



OUTGOING

Received by: [Signature]  
Date: APR 20 2023

MEMORANDUM

FOR : The Regional Executive Director  
1515 DENR By the Bay Building, Roxas Boulevard,  
Barangay 668, Ermita, Manila

THRU : The ARD for Management Services

ATT'N: The Chief for Planning and Management Division

FROM : The OIC, PENR Officer

SUBJECT : SUBMISSION OF MONTHLY ACCOMPLISHMENT REPORT  
FOR THE MONTH OF JANUARY, FEBRUARY AND MARCH.

DENR MIMAROPA  
RECORDS SECTION  
RECEIVED

APR 27 2023

☐ INCOMING ☐ OUTGOING  
DATE NO. \_\_\_\_\_  
TIME: \_\_\_\_\_

Respectfully submitting our Monthly Accomplishment Report (MAR) for the month of January, February and March.

Please be informed that we have already encoded the same thru Google Sheet provided and shared by the PMD.

For your information and record.

[Signature]  
ARNOLDO A. BLAZA, JR.

Office: DENR MIMAROPA Region

PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	FY 2023 Physical Performance						EXPENSE CLASS	FY 2023 Financial Performance								Remarks/Justification for those activities with minor deviation - 70% - 99% major deviation - below 70% over accomplishment - > 130%
			Target		Accomplishment		% Accompl			Allotment	Obligation		Disbursement		% Budget Utilization Rate (BUR)			
			Annual	To Date	This Month	To Date	To Date	Annual			This Month	To Date	This Month	To Date	Oblig/ Allot 16 = (13/11)*100	Disb/ Allot 17 = (15/11)*100	Disb/ Oblig 18 = (15/13)*100	
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4	10	11	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19
General Administration and Support		Romblon							TOTAL	10,560	1,238	1,238	546	546	12%	5%	44%	
									PS	7,110	531	531	531	531	7%	7%	100%	
									MOOE	3,450	707	707	15	15	20%	0%	2%	
I. General Management and Supervision		Romblon							TOTAL	9,841	1,199	1,199	507	507	12%	5%	42%	
									PS	6,491	492	492	492	492	8%	8%	100%	
									MOOE	3,350	707	707	15	15	21%	0%	2%	
A. Administrative Services		Romblon							MOOE	950	256	256	0	0	27%	0%	0%	
1. Personnel Management																		
a. Preparation of contracts	Contract of service prepared (no.)	Romblon	44	22	38	38	173%	86%	MOOE	26					0%	0%	0%	
b. Hiring of Blue Guards	Blue Guard hired (no)	Romblon	1	1			0%	0%	MOOE	Budget under								
c. Hiring of janitor	Janitors hired (no.)	Romblon	1	1			0%	0%	MOOE	Budget under								
d. Submission of Statement of Assets and Liabilities and Networth (SALN)	Statement of Assets and Liabilities and Networth (SALN) reviewed and submitted to the Office of the Ombudsman (no.)	Romblon	73	73	75	75	103%	103%	MOOE	20					0%	0%	0%	
e. Preparation and processing of	Salary payrolls prepared and processed (no.)	Romblon	40	3	1	1	33%	3%	MOOE	20					0%	0%	0%	



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1	2	3	4	5	6	7	8 = 7/5	9 = 7/4	10	11	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19
emoluments and other payments due to personnel																		
f. Evaluation of Personnel Performance	IPCR commitment submitted to	Romblon	73				0%	0%	MOOE	7					0%	0%	0%	
	Personnel Section,Admin. Division -																	
	Regional Office with matrix of those																	
	who submit and did not submit (no.)																	
	(January to December 2023)																	
	IPCR with rating submitted to	Romblon	146				0%	0%	MOOE	10					0%	0%	0%	
	Personnel Sec., Admin. Div.-R.O.																	
	with matrix of those who submit and																	
	did not submit (no.)																	
	January - With rating (Jul.-Dec. 2022)																	
	July - With rating (Jan.-June 2023)																	
g. Process retirement/ terminal benefits (compulsory/mandatory)	Terminal Leave processed (no.)	Romblon	2		2	2	0%	100%										
h. Preparation of NOSA and NOSI	NOSA report prepared, reviewed and	Romblon	73	73	73	73	100%	100%	MOOE	11					0%	0%	0%	
	approved (no.)																	
	NOSI report prepared,																	
	reviewed and approved (no.)																	
	NOSI report prepared and	Romblon	6		5	5	0%	83%	MOOE	12					0%	0%	0%	
	submitted to R.O. (no.)																	
2. General Services Administration																		
A. Property Plant and Equipment (PPE) Accountability Reports																		



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a.1. Preparation of Property Acknowledgment Receipt	100% of procured property with acquired cost (AC) Php 50,000.00 above, Property Acknowledgement Receipt (PAR) prepared	Romblon	1				0%	0%	MOOE	10					0%	0%	0%	
a.2. Preparation of Inventory Custodian Slip (ICS)	100% procured Semi-Expandable Property, Inventory Custodian Slip (ICS) prepared (below 50,000 but not above Php 1,000.00)	Romblon	40				0%	0%										
a.3. Preparation of Property Transfer Report (PTR)	100% of Property, Plant and Equipment (PPE) transferred from Accountable Officer/ Agency to another Accountable Officer/ Agency , Inventory Custodian Slip (ICS) prepared	Romblon	ANA															
a.4. Preparation of Inventory Transfer Report (ITR)	100% of Semi-Expendable Property transferred from Accountable Officer/ Agency to another Accountable Officer/ Agency , Inventory Custodian Slip (ICS) prepared	Romblon	ANA															
a.5. Annual Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of Dec 31, 2022 (previous year)	Report on the Physical Count of Property Plant and Equipment as of Dec 31, 2022 submitted to COA by the end of January 2023 (no.)	Romblon	1	1			0%	0%	MOOE	10					0%	0%	0%	
B. Report of Unserviceable Property and Waste Materials																		
b.1. Report of unserviceable Property Plant and Equipment (PPE)	PPE Disposal Plan prepared and submitted to CO on June 30, 2023 (no.)	Romblon	1				0%	0%		15					0%	0%	0%	



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	Inventory and Inspection Report of Unserviceable Property (IIRUP) prepared	Romblon	1				0%	0%	MOOE	10					0%	0%	0%	
	Inventory and Inspection of Unserviceable semi-expendable Property prepared (IIRUSP) (no.)	Romblon	1				0%	0%										
	100% of surrendered waste materials with Waste Materials Report (WMR) Prepared	Romblon	ANA															
	Regional/ PENRO Disposal Committee and Appraisal Committee meeting with report Committee meeting with	Romblon	1				0%	0%	MOOE	10					0%	0%	0%	
C. Report on the Physical Count of inventories and semi-expendable property																		
c.1. Report on the Physical Count of Semi-Expendable Property (RPCSP) as of 31 Dec. 2022 and 30 June 2023	Report on the Physical Count of Semi-Expendable Property (RPCSP) as of Dec 31, 2022 and June 30, 2023 submitted to COA by the end of the following month respectively (no.)	Romblon	2	1			0%	0%										
D. Insurance of Property																		
d.1. Insurance of Property (Buildings and its Content) including Other structures	Vehicles registered and insured (no.)	Romblon	8				0%	0%	MOOE	Budget under								
	Building/Office/ Other	Romblon	2				0%	0%	MOOE	Budget under								



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	Structure and its content insured (no.)																	
d.2. Maintenance and repair of properties	Vehicles maintained and repaired (no.)	Romblon	8	8			0%	0%	MOOE	Budget under								
	Office equipment maintained and repaired including furnitures and fixtures (no.)	Romblon	10	10			0%	0%	MOOE	Budget under								
	Gen set maintained (no.)	Romblon	1	1			0%	0%	MOOE	Budget under								
	Office building maintained and repaired (no.)	Romblon	2	2			0%	0%	MOOE	Budget under								
E. Hiring of Support Staff	Support Staff hired (no.)	Romblon	1	1	1	1	100%	100%	MOOE	167	92	92			55%	0%	0%	Jennibel Bangalisan
F. Records Management and Documentation																		
f.1. Handling written communications	Documents/ correspondences received and recorded DATS (no.)	Romblon	1,020	70	250	250	357%	25%	MOOE	20					0%	0%	0%	
f.2. Hiring of support staff in operationalization of PDATS	Support Staff hired (no.)	Romblon	1	1	1	1	100%	100%	MOOE	166	78	78			47%	0%	0%	Rochell T. Baladjay
f.3. FOI	FOI report submitted (no.)	Romblon	1		1	1	0%	100%										



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3. Procurement Services Administration																		
3.a. Submission of Annual Procurement Plan (APP) and Procurement Plan and Project Procurement Management Plan	Updated APP non-CSE based on approved GAA FY 2023 submitted to GPPB-TSO and CO	Romblon	1	1			0%	0%	MOOE	40					0%	0%	0%	submitted on monday
	Division/ Office 2024 Indicative Project Procurement Management Plans (PPMP) evaluated and consolidated (no.)	Romblon	7				0%	0%	MOOE	4					0%	0%	0%	
	Indicative APP non-CSE for FY 2024 posted at DENR MIMAROPA Region Transparency Seal on or before Sep. 30, 2023 or as prescribed by DBM	Romblon	1				0%	0%	MOOE	5					0%	0%	0%	
	Indicative APP-CSE for FY 2024 prepared & uploaded to the PS-PhilGEPS virtual Store	Romblon	1				0%	0%										
3.b. Early procurement activity	Early procurement activity conducted	Romblon	1		1	1	0%	100%	MOOE	10								
3.c. PhilGEPS posting	PhilGEPS posting compliance (no.) (January 31, 2023) (compliance for 2022)	Romblon	1	1			0%	0%										to be submitted on monday
3.e. Procurement Monitoring	Procurement Monitoring Report (PMR) prepared and submitted (no.) (January 14, 2023 for 2nd Sem 2022) (July 14, 2023 for 1st Sem 2023)	Romblon	2	1	1	1	100%	50%										



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3.f. Hiring of Support Staff)	Support Staff hired (no.)	Romblon	1	1			0%	0%	MOOE	166					0%	0%	0%			
	(PBAC Support Staff)																			
4. Cashiering and Collections																				
4.a. Submission of Disbursement Report	Disbursement Report prepared and submitted to the Accounting Section	Romblon	12	1	1	1	100%	8%												
	RADAI (no.)																			
	Disbursement Report prepared and submitted to the Accounting Section	Romblon	12	1	1	1	100%	8%												
	RCI (no.)																			
4.b. Disbursement and Collections	LDDAP submitted/ forwarded to the bank (no.)	Romblon	240	15	9	9	60%	4%												
	Monthly Report of collections prepared & submitted to FD & COA (no.)	Romblon	12	1	1	1	100%	8%	MOOE	25					0%	0%	0%			
	Remittances check prepared/ delivered to bank (no.)	Romblon	140	11	5	5	45%	4%	MOOE	10					0%	0%	0%			
	Advice of Checks Issued and Cancelled (ACIC) prepared and submitted to bank , BTr(no.)	Romblon	48	4	3	3	75%	6%	MOOE	10										
4.c. Revenue Collection	Amount of revenues generated/ collected (PhP)	Romblon	242,000		13,324	13,324	0%	6%												



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	Forest Revenue	Romblon	100,000		4,576	4,576	0%	5%										
	Lands related revenue	Romblon	40,000		8,748.18		0%	0%										
	wildlife Revenue/ Fund 151	Romblon	2,000				0%	0%										
	Fees/income collected and deposited in PA RIA (75%) and IPAF -SAGF (25%)	Romblon Mt Guiting-Guiting Natural Park	100,000				0%	0%										
4.d Renewal of Special Disbursing Officers	Special Disbursing Officers (SDO) bonded/renewed (no)	Romblon	7				0%	0%	MOOE	Budget under								
4.e. Hiring of Support Staff	Support Staff Hired (no.)	Romblon	1	1			0%	0%	MOOE	166	86	86			52%	0%	0%	
B. Finance		Romblon							MOOE	604	188	188	0	0	31%	0%	0%	
1. Accounting																		
a. Disbursement																		
a.1. Processing of vouchers, payrolls, NTAs and others	Number of Disbursement Vouchers, Payrolls and other claims processed	Romblon	1,600	25	21	21	84%	1%	MOOE	18					0%	0%	0%	
a.2 Processing of Purchase Orders/ Contract/ MOA/ MOU	Number of Purchase Orders processed with Certificate of Availability of Funds/ returned to PS	Romblon	40	2			0%	0%										



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a.3 Preparation of Advice to Debit Account (ADA)	Number of Prepared ADA submitted to Cashier	Romblon	240	20	8	8	40%	3%										
a.4 Issuance of Certificate of Tax Withheld to suppliers and creditor	Number of BIR Form 2307 for Suppliers/ Creditors issued	Romblon	24		5	5	0%	21%										
		Regional Office	24	2	0	0	0%	0%										
b. Remittance																		
b.1 Preparation of remittances to various offices/unit	No. of Monthly Remittance Report with voucher certified/ forwarded to approving authority/ submitted to remitting offices (DENREU, GSIS, HDMF, etc.)																	
	GSIS, Philhealth, Pagibig, BIR, LBP, Hope, Fosa, Frawa	Romblon	96	8	8	8	100%	8%	MOOE	16					0%	0%	0%	
b.2 Issuances of remittance certificate-mandatory deductions	No. of Certificate of remittances issued for GSIS, Pag-Ibig, etc	Romblon	AR															
b.3 Issuances of certificate of tax withheld for permanent and Contract of Service	No. of Certificate of taxes withheld issued - Form 2316	Romblon	109	3			0%	0%										
b.4 Preparation of year-end reports for submission to BIR	No. of Alphalist Report for CY 2022																	
	Annual Alphalist 1604c, 1604e,	Romblon	2	1	1	1	100%	50%										
c. Bookkeeping																		
c.1 Preparation of Journal Entry Vouchers for all Funds to record the financial transactions	No. of Journal Entry Vouchers prepared/ approved and submitted to COA	Romblon	1,500	50	11	11	22%	1%										



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c.2 Preparation of Financial Reports/ Statements for all Funds (Fund Cluster 01, 02, 04, 05, 06, 07 and Projects)	No. of Financial Report/Statements/ schedules for prepared, approved and submitted to COA																	
	Fund 101,102,151,158,401-75.401-25	Romblon	48	4	4	4	100%	8%										
c.3 Preparation of Budget and Financial Accountability Reports (FAR No. 1-C, 3, 4, 5 and 6)	Financial Accountability Report	Romblon	1	1	1	1	100%	100%	MOOE	10					0%	0%	0%	
	FAR 3 submitted to COA and																	
	Central/RO (no.) (annually), Approved and submitted to Office of the Director																	
	Financial Accountability Report	Romblon	12	1	1	1	100%	8%										
	FAR 4 submitted to COA and																	
	Central/RO (no.) (monthly) /Approved and Submitted to Office of the Director																	
	Financial Accountability Report	Romblon	4															
	FAR 1-C submitted to COA and																	
	Central/RO (no.) (quarterly)/Approved and Submitted to Office of the Director																	
	Financial Accountability Report	Romblon	4				0%	0%										
	FAR 5 submitted to COA and																	
	Central/RO (no.) (quarterly)/Approved and Submitted to Office of the Director																	
	Financial Accountability Report	Romblon	No Trust Fund															
	FAR 6 submitted to COA and																	
	Central/RO (no.) (quarterly)/Approved and Submitted to Office of the Director																	



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	Transactions recorded/posted into different books of accounts/ journals (no.)	Romblon	1,800	50	11	11	22%	1%	MOOE	24					0%	0%	0%	
	Disbursement reports transmitted to COA (no.)	Romblon	12	1	1	1	100%	8%	MOOE	16					0%	0%	0%	
							0%	0%										
	Reports on Ageing of Cash Advances (RACA) prepared (no.)	Romblon	4				0%	0%	MOOE	13					0%	0%	0%	
d. Consolidation																		
	Monthly Trial Balance submitted to COA (no.)																	
d.1 Preparation of Consolidated Financial Reports/ Statements (Central Office, Regions and Bureaus) for all Funds (Fund Cluster 01, 02, 04, 05, 06, 07 and Projects)	Yearly Financial Statements submitted to COA (no.)																	
	Financial Statements submitted to RO/ (no.)	Romblon	16				0%	0%	MOOE	16					0%	0%	0%	
	(Fund 101, 102, 151, 158, 401-25%, 401-75%)x4																	
	Financial Statements submitted to COA (no.)																	
	Fund 101, 202, 158, 401-75 and 401-25	Romblon	48	4	4	4	100%	8%										
f. Attendance to Reconciliation	Pre-Reconciliation conducted and attended (no.)	Romblon	1				0%	0%										
	National Reconciliation attended (no.)	Romblon	1	1			0%	0%	MOOE	20					0%	0%	0%	



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1	2	3	4	5	6	7	8 = 7/5	9 = 7/4	10	11	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19
g. Hiring of Support Staff	Support Staff hired (no.)	Romblon	1	1	1	1	100%	100%	MOOE	199	94	94			47%	0%	0%	
2. Budgeting																		
b. Preparation of FY 2024 BED forms	Prepared FY 2024 BP 201 and encoded to DBM thru OSBP (no.)																	
	Financial Plan (BED 1) PENRO prepared and submitted to RO - All Funds (no.)	Romblon	1				0%	0%										
c. Evaluation/processing/ encoding of Obligation Requests and Status (ORS) / Budget Utilization Request (BUR) on the ORS System	Obligation Request / Budget Utilization Request processed, evaluated and approved (for all types of claims) (no.)	Romblon	1,600	20	35	35	175%	2%	MOOE	14					0%	0%	0%	
e. Preparation of Modification of Allotment Form (MAF) and Advice for use of PS Allotment (APSA)	Modification of Allotment Form (MAF) and Advice for use of PS Allotment (APSA) prepared and approved (no.)																	
	Modification of Allotment Form (MAF) and Advice for use of PS Allotment (APSA) prepared and submitted to RO (no.)	Romblon	ANA															
f. Review and Evaluation of Project Procurement Management Plan (PPMP) and certify as to the availability of Funds	Project Procurement Management Plan evaluated, reviewed and certified as to the availability of funds. (no.)	Romblon	2		1	1	0%	50%										
g. Preparation of Consolidated	Financial Accountability Report (no.)	Romblon	4				0%	0%	MOOE	10					0%	0%	0%	



PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	FY 2023 Physical Performance						EXPENSE CLASS	FY 2023 Financial Performance								Remarks/Justification for those activities with minor deviation - 70% - 99% major deviation - below 70% over accomplishment - > 130%
			Target		Accomplishment		% Accomplishment			Allotment	Obligation		Disbursement		% Budget Utilization Rate (BUR)			
			Annual	To Date	This Month	To Date	To Date	Annual			This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4	10	11	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19
Budget and Financial	FAR 1 submitted to COA, CO																	
Accountability Reports	(quarterly)																	
(FAR No. 1, 1-A, 1-B, 2 and 2-A)																		
	Financial Accountability Report (no.)	Romblon	4				0%	0%										
	FAR 1-A submitted to COA, CO																	
	(quarterly)																	
	Financial Accountability Report (no.)	Romblon	4				0%	0%										
	FAR 1-B submitted to COA, CO																	
	(quarterly)																	
h. Submission of Financial Monitoring Report	Financial Monitoring Report prepared analyzed,consolidated and submitted to Central Office (no.)																	
	Financial Monitoring Report prepared analyzed,consolidated and submitted to RO (no.)	Romblon	12	1	1	1	100%	8%	MOOE	3					0%	0%	0%	
j. Registry of Allotment Obligations and Disbursement	RAOD prepared and maintained (no.) (PS, MOOE, CO)	Romblon	36	3	3	3	100%	8%	MOOE	16					0%	0%	0%	
k. Attendance to Reconciliation	Pre-Reconciliation conducted and attended (no.)	Romblon	1				0%	0%	MOOE	10					0%	0%	0%	
	National Reconciliation attended (no.)	Romblon	1				0%	0%	MOOE	20								
8. Hiring of Support Staff	Support Staff hired (no.)	Romblon	1	1	1	1	100%	100%	MOOE	199	94	94			47%	0%	0%	



PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	FY 2023 Physical Performance						EXPENSE CLASS	FY 2023 Financial Performance								Remarks/Justification for those activities with minor deviation - 70% - 99% major deviation - below 70% over accomplishment - > 130%
			Target		Accomplishment		% Accomplishment			Allotment	Obligation		Disbursement		% Budget Utilization Rate (BUR)			
			Annual	To Date	This Month	To Date	To Date	Annual			This Month	To Date	This Month	To Date	Oblig/ Allot <small>(13/11)*100</small>	Disb/ Allot <small>(15/11)*100</small>	Disb/ Oblig <small>(15/13)*100</small>	
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4	10	11	12	13	14	15	16 = <small>(13/11)*100</small>	17 = <small>(15/11)*100</small>	18 = <small>(15/13)*100</small>	19
C. Top Level Management and Supervision		Romblon							MOOE	547	87	87	5	5	16%	1%	6%	
1. Instructions for action	Papers/documents/ communications acted upon (no)	Romblon	1,800	150	250	250	167%	14%	MOOE	32					0%	0%	0%	
2. Field inspections	Field visits conducted (no.)	Romblon	8		1	1	0%	13%	MOOE	60					0%	0%	0%	
3. Conferences, Meetings and other related activities	Meetings/ conferences attended (no.)	Romblon	12	1	3	3	300%	25%	MOOE	77	5	5	5	5	6%	6%	100%	
	Meetings/conferences conducted (no.)	Romblon	12	1	1	1	100%	8%	MOOE	112					0%	0%	0%	
	Clients served (no.)	Romblon	100	8	12	12	150%	12%										
4. Hiring of Support Staff	Support Staff hired (no.)																	
	1 messenger	Romblon	1	1	1	1	100%	100%	MOOE	166	82	82			49%	0%	0%	
6. Compliance																		
a. Preparation of Agency Action Plan and Status of Implementation (AAPSI) for Management Letter	Prepared AAPSI-ML(Current year and Prior Years) submitted to COA Quarterly Report	Romblon	4				0%	0%										
b. Preparation of Agency Action Plan and Status of Implementation (AAPSI) for Consolidated Annual Audit Report	Prepared AAPSI-CAAR submitted to COA Semestral	Romblon	2				0%	0%										



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			Target		Accomplishment		% Accomplishment			Allotment	Obligation		Disbursement		% Budget Utilization Rate (BUR)			
			Annual	To Date	This Month	To Date	To Date	Annual			This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4	10	11	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19
D. Strengthening and implementation of Quality Management System (QMS)	QMS activities implemented																	
	meetings conducted/ attended	Romblon	1				0%	0%	MOOE	50					0%	0%	0%	
E. Implementation of Environmental Management System (EMS)	EMS activities implemented																	
	meetings conducted/ attended	Romblon	1				0%	0%	MOOE	50					0%	0%	0%	
F. Budgetary Reserves , Imposition and Mandatories		Romblon							MOOE	1,249	176	176	10	10	14%	1%	6%	
1. Mandatory Expenses		Romblon							MOOE	1,249	176	176	10	10	14%	1%	6%	
G. Salaries, Wages and other Personnel Services		Romblon							PS	6,491	492	492	492	492	8%	8%	100%	
a. Personnel Services (PS)		Romblon							PS	5,958	492	492	492	492	8%	8%	100%	
b. Relief Life Insurance Premium RLIP)		Romblon							PS	533					0%	0%	0%	
II. Human Resource Development		Romblon							TOTAL	719	39	39	39	39	5%	5%	100%	
									MOOE	100	0	0	0	0	0%	0%	0%	
									PS	619	39	39	39	39	6%	6%	100%	
IV. Others																		
c. COVID 19 related supplies	Supplies procured and distributed to																	
	personnel/ employees (no.)																	



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			Target		Accomplishment		% Accomplishment			Allotment	Obligation		Disbursement		% Budget Utilization Rate (BUR)			
			Annual	To Date	This Month	To Date	To Date	Annual			This Month	To Date	This Month	To Date	Oblig/ Allot <small>16 = (13/11)*100</small>	Disb/ Allot <small>17 = (15/11)*100</small>	Disb/ Oblig <small>18 = (15/13)*100</small>	
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4	10	11	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19
	Essential Medicine/Vitamin C	Romblon	125				0%	0%		100					0%	0%	0%	
V. Salaries, wages and other		Romblon							PS	619	39	39	39	39	6%	6%	100%	
Personal Services																		
a. Personal Services		Romblon							PS	566	39	39	39	39	7%	7%	100%	
b. Relief Life Insurance		Romblon							PS	53					0%	0%	0%	
Premium (RLIP)																		


Prepared by:

  
**RAYMUND G. INOCENCIO**  
 Planning Officer III

Reviewed & Recommendation:

  
**THELMO S. HERNANDEZ**  
 Chief, MSD

Approved by:

  
**ARNOLDO A. BLAZA JR.**  
 OIC, PENR Officer



Office: DENR MIMAROPA REGION

PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2022 Physical Performance						MOVs (Upload/Paste the link here)	FY 2022 Financial Performance									Remarks/Justification for those activities with minor deviation - 70% - 99% major deviation - below 70% over accomplishment - > 130%
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			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4		10	11	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19
Data Management including		Romblon								TOTAL	875	43	43	43	43	5%	5%	100%	
Systems Development and										MOOE	195	0	0	0	0	0%	0%	0%	
Maintenance										PS	680	43	43	43	43	6%	6%	100%	
1. Network Infrastructure		Romblon								MOOE	180	0	0	0	0	0%	0%	0%	
Maintenance																			
b. Acquisition of internet connectivity	Internet connectivity subscription	Romblon	3		3	3	0%	100%		MOOE	180					0%	0%	0%	
subscription	acquired (no.)																		
d. IT-related Helpdesk Support	100% of Technical assistance	Romblon	as need arises																
	provided acted within 3																		
	working days																		
2. DENR Control Map																			
c. Submission of forestry, biodiversity	Statistical Report forms submitted to																		
and lands statistical report	FMB and LMB every quarter and to																		
	LMB Every Semester																		
	Forestry and Biodiversity Statistical	Romblon	10	3			0%	0%											
	Report forms submitted to RO every																		
	quarter and Lands Statistical Forms																		
	every Semester																		
3. ENR Statistical Profile	ENR statistical profile updated	Romblon	1				0%	0%											
	(no.)																		
4. Client Satisfaction Survey	100% Client Satisfaction Survey 2023	Romblon	1				0%	0%											
	collected are encoded and submitted																		
5. Maintenance and Updating of		Romblon								MOOE	15	0	0	0	0	0%	0%	0%	
Information Systems																			



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			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig		
a. Information Systems and databases maintenance and updating	100% information systems and databases maintained and updated	Romblon	5		9	9	0%	180%		MOOE	15						0%	0%	0%	
7. Salaries, Wages and other Personal Services		Romblon								PS	680	43	43	43	43	6%	6%	100%		
a. Personal Services		Romblon								PS	622	43	43	43	43	7%	7%	100%		
b. Relief Life Insurance Premium		Romblon								PS	58						0%	0%	0%	

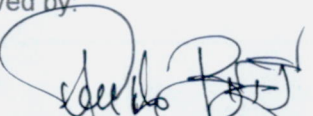
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			Target		Accomplishment		% Accomp				Allotment	Obligation		Disbursement		% Budget Utilization Rate (BUR)				
			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig		
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4		10	11	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19	
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education including an Encyclopedia on Biodiversity		Romblon								MOOE	113	0	0	0	0	0%	0%	0%		
2. Developing, producing and disseminating media print, broadcast and audio-visual materials	a. Popular materials produced (no) this category includes the production and may not be limited to the following:																			
	(ii) DENR show produced and aired and aired on radio, social media, , and podcast (no)	Romblon	1				0%	0%		MOOE	30					0%	0%	0%		
	III. Production of digital designs	Romblon	4				0%	0%		MOOE	8					0%	0%	0%		
	Digital Designs Produced (no.) (digital banner for environmental and other special events)																			
4. Conduct IEC meetings, press conference and dialogues relevant to the promotional of regional activities	IEC meetings/orientation conducted (no)	Romblon	1				0%	0%		MOOE	10					0%	0%	0%		
5. Conducting environmental lectures, Dalaw-Turo, envrionmental theater and other forms of folk media	Interpersonal activities conducted (no) *Dalaw-Turo (lecture)	Romblon	2				0%	0%		MOOE	30					0%	0%	0%		



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			Target		Accomplishment		% Accomp				Allotment	Obligation		Disbursement		% Budget Utilization Rate (BUR)			
			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	
	Exhibits to showcase ENR programs and success stories installed/participated (no.)	Romblon	1				0%	0%		MOOE	20					0%	0%	0%	
8. Managing environmental events proclaimed through executive issuances	Environmental events celebrated (title, no)	Romblon	2				0%	0%		MOOE	15					0%	0%	0%	

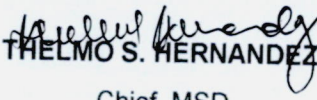
Prepared: Division Office

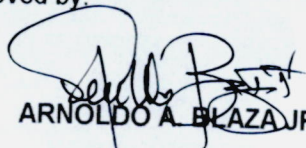
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			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Dist/ Oblig	
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4		10	11	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects		Romblon								TOTAL	2,776	211	211	30	30	8%	1%	14%	
										MOOE	852	181	181	0	0	21%	0%	0%	
										PS	1,924	30	30	30	30	2%	2%	100%	
1. Planning		Romblon								MOOE	329	0	0	0	0	0%	0%	0%	
1. Coordination, formulation and integration of plans, programs and activities for the short, medium and long term horizon including the review and updating of existing plans																			
b. Preparation and submission of Budget Proposal for FY 2023 cum Forward Estimates for FY 2024-2026	FY 2024 Proposed Physical and Financial Plan prepared ans submitted (no.)	Romblon	1				0%	0%		MOOE	62					0%	0%	0%	
	FY 2024 budget proposal and forward estimate submitted to pps (no.)																		
c. Submission of Work and Financial Plan for FY 2024	FY 2024 Work and Financial Plan submitted to PPS(no.)	Romblon	1				0%	0%		MOOE	78					0%	0%	0%	
d. Conduct of consultation meeting with the stakeholders	meetings/ consultations conducted (no.)	Romblon	1				0%	0%		MOOE	50					0%	0%	0%	
e. Preparation and submission of OPCR/ DPCR	FY 2024 OPCR Commitment reviewed and endorse for approval (no.)																		
	OPCR commitment prepared/ reviewed & submitted to RO (no.)	Romblon	1				0%	0%		MOOE	5					0%	0%	0%	
	FY 2023 OPCR commitment submitted to PPS																		
	DPCR commitment prepared, reviewed & submitted to RO - PMD (no.)	Romblon	2				0%	0%		MOOE	5					0%	0%	0%	



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			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot		Dist/ Oblig	
	FY 2023 OPCR accomplishment report submitted (no.)	Romblon	2					0%	0%											
	2. Monitor and evaluate implementation of ENR programs and projects including compliance with ENR policies and agreements																			
	a. Conduct of monitoring and validation of programs and projects	Romblon	4					0%	0%		MOOE	60					0%	0%	0%	
	(with categorical recommendation)																			
	(no.)																			
	b. Consolidation of physical and accomplishment reports	Romblon	12	1	1	1	100%	8%		MOOE	20						0%	0%	0%	
	to prescribed form submitted to USEC PPIA every 5th day of the following month																			
	Consolidated monthly reports prepared and submitted to RO																			
	(no.)																			
	d. Consolidation of Annual Accomplishment report	Romblon	1	1				0%	0%		MOOE	19					0%	0%	0%	
	prepared and submitted to submitted to PMED (no.)																			
	Consolidated annual report prepared and submitted to RO																			
	3. Conduct Capacity Building																			
	c. Conduct of Physical and Financial Assessment	Romblon	2					0%	0%		MOOE	30					0%	0%	0%	
	2. Forest Management	Romblon									MOOE	523	181	181	0	0	36%	0%	0%	
	a. Operation/Maintenance of Enhanced Forestry Information System																			
	a.1. Data Encoder	Romblon	1	1	1	1	100%	100%		MOOE	219	103	103				47%	0%	0%	



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a.2. EFIS database updated	Updated EFIS database on the status of tenured and certificate - GIS area map area developed/utilized activities - utilization - scanned tenure instrument	Romblon	1				0%	0%											
b. Simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	CRMF, 5YWP and generated map with CSW approved and endorsed to USEC Field Ops for affirmation (no.)	Romblon	1				0%	0%		MOOE	60					0%	0%	0%	
c. Re-surveying and mapping of existing tenural instrument,overlapping tenure, erroneous survey and tenured area with no map	Area surveyed (ha) and GIS generated maps (shapefiles provided) and tenure instrument project in the control map of the Region	Romblon CBFM Ferrol	76.6				0%	0%		MOOE	39					0%	0%	0%	
d. Price Monitoring of Forest Products																			
Price monitoring of forest products such as the FOB market price of logs and selected non-timber forest products (covered by RA 7161 or Forest Charges Law) and domestic retail price of lumber, wood panel products and other NTFP	Provincial summary report forms validated (no.) Regional summary report forms prepared and submitted to FMB (no.)	Romblon	12	1	1	1	100%	8%		MOOE	25					0%	0%	0%	
e. Forestry Statistical Reporting System (SRS), Wood Importation and Disposition (WID) and Forestry Related Income Collection (FRIC)																			
e.1. Forestry Statistical Reporting System (SRS) includes the production and disposition of forest products (i.e. logs, lumber, veneer, plywood), issuances of approved forestry license/	Statistical report validated on ground, consolidated, analyzed & submitted to FMB (no.)																		
	CENRO forestry statistical report validated on ground, consolidated and analyzed (no.)	Romblon	4				0%	0%		MOOE									
e.2. Wood Importation and Disposition (WID) Monitors the importation entry, processing and disposition of imported wood materials such as logs, lumber veneer, plywood, other wood based panels poles and piles, plywood, and other wood based panels poles and piles, plywood, and wood chips	Monthly reports on wood importation and disposition of the PENROs & CENROs consolidated, validated and submitted to FMB (no.) Wood importation and disposition form accomplished (no.)	Romblon	12	1	1	1	100%	8%		MOOE									




PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2023 Physical Performance						MOV's (Upload/Paste the link here)	FY 2023 Financial Performance									Remarks/Justification for those activities with minor deviation - 70% - 99% major deviation - below 70% over accomplishment - > 130%
			Target		Accomplishment		% Accomplishment			EXPENSE CLASS	Allotment	Obligation		Disbursement		% Budget Utilization Rate (BUR)			
			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	
e.3. Forestry Related Income Collection (FRIC)	Monthly reports on forestry related income																		
to have a standard operating procedure	collection of the PENROs & CENROs consolidated,																		
on the submission of information regarding the	validated and submitted to FMB (no.)																		
collection of forestry related fees, charges and other revenues																			
	Forestry Related Income Collection form accomplished (no.)	Romblon	12	1			0%	0%											
3. Project Management and Supervision																			
c. Hiring of Admin. Assistant (Planning M&E)		Romblon	1	1	1	1	100%	100%		MOOE	180	78	78			43%	0%	0%	
5. Salaries, wages and other Personal Services		Romblon								PS	1,924	30	30	30	30	2%	2%	100%	
a. Personal Services		Romblon								PS	1,760	30	30	30	30	2%	2%	100%	
b. Retirement and Life Insurance Premiums		Romblon								PS	164					0%	0%	0%	


Prepared by:

  
**RAYMUND G. INOCENCIO**  
 Planning Officer III

Reviewed & Recommended:

  
**THELMO S. HERNANDEZ**  
 Chief, MSD

Approved by:

  
**ARNOLDO A. BLAZA JR.**  
 OIC, PENR Officer



Office: DENR MIMAROPA REGION

PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2023 Physical Performance						MOVs (Upload/Paste the link here)	FY 2023 Financial Performance									Remarks/Justification for those activities with minor deviation - 70% - 99% major deviation - below 70% over accomplishment - > 130%
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			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Dist/ Oblig	
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4		10	11	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects		Romblon								TOTAL	2,776	211	211	30	30	8%	1%	14%	
										MOOE	852	181	181	0	0	21%	0%	0%	
										PS	1,924	30	30	30	30	2%	2%	100%	
1. Planning		Romblon								MOOE	329	0	0	0	0	0%	0%	0%	
1. Coordination, formulation and integration of plans, programs and activities for the short, medium and long term horizon including the review and updating of existing plans																			
b. Preparation and submission of Budget Proposal for FY 2023 cum Forward Estimates for FY 2024-2026	FY 2024 Proposed Physical and Financial Plan prepared and submitted (no.)	Romblon	1					0%	0%	MOOE	62					0%	0%	0%	
	FY 2024 budget proposal and forward estimate submitted to pps (no.)																		
c. Submission of Work and Financial Plan for FY 2024	FY 2024 Work and Financial Plan submitted to PPS(no.)	Romblon	1					0%	0%	MOOE	78					0%	0%	0%	
d. Conduct of consultation meeting with the stakeholders	meetings/ consultations conducted (no.)	Romblon	1					0%	0%	MOOE	50					0%	0%	0%	
e. Preparation and submission of OPCR/ DPCR	FY 2024 OPCR Commitment reviewed and endorsed for approval (no.)																		
	OPCR commitment prepared/ reviewed & submitted to RO (no.)	Romblon	1					0%	0%	MOOE	5					0%	0%	0%	
	FY 2023 OPCR commitment submitted to PPS																		
	DPCR commitment prepared, reviewed & submitted to RO - PMD (no.)	Romblon	2					0%	0%	MOOE	5					0%	0%	0%	



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			Target		Accomplishment		% Accomplishment					Obligation		Disbursement							
			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig			
	FY 2023 OPCR accomplishment report submitted (no.)	Romblon	2					0%	0%												
2. Monitor and evaluate implementation of ENR programs and projects including compliance with ENR policies and agreements																					
a. Conduct of monitoring and validation of programs and projects	Monitoring and validation of programs/projects accomplishment conducted (with categorical recommendation) (no.)	Romblon	4					0%	0%		MOOE	60					0%	0%	0%		
b. Consolidation of physical and accomplishment reports	monthly accomp report based on targets compliant to prescribed format submitted to USEC PPIA every 5th day of the following month	Romblon	12	1	1	1	100%	8%			MOOE	20					0%	0%	0%		
	Consolidated monthly reports prepared and submitted to RO (no.)																				
d. Consolidation of Annual Accomplishment report	Consolidated annual reports prepared and submitted to submitted to PMED (no.)	Romblon	1	1				0%	0%		MOOE	19					0%	0%	0%		
	Consolidated annual report prepared and submitted to RO																				
3. Conduct Capacity Building																					
c. Conduct of Physical and Financial Assessment	Semi-annual assessment conducted (no.)	Romblon	2					0%	0%		MOOE	30					0%	0%	0%		
2. Forest Management		Romblon									MOOE	523	181	181	0	0	36%	0%	0%		
a. Operation/Maintenance of Enhanced Forestry Information System																					
a.1. Data Encoder	Data Encoder hired (no.)	Romblon	1	1	1	1	100%	100%			MOOE	219	103	103			47%	0%	0%		



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			Target		Accomplishment		% Accomplishment					Obligation		Disbursement		% Budget Utilization Rate (BUR)					
			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig			
a.2. EFIS database updated	Updated EFIS database on the status of tenured and certificate - GIS area map area developed/utilized activities - utilization - scanned tenure instrument	Romblon	1				0%	0%													
b. Simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	CRMF, 5YWP and generated map with CSW approved and endorsed to USEC Field Ops for affirmation (no.)	Romblon	1				0%	0%		MOOE	60					0%	0%	0%			
c. Re-surveying and mapping of existing tenural instrument,overlapping tenure, erroneous survey and tenured area with no map	Area surveyed (ha) and GIS generated maps (shapefiles provided) and tenure instrument project in the control map of the Region	Romblon CBFM Ferrol	76.6				0%	0%		MOOE	39					0%	0%	0%			
d. Price Monitoring of Forest Products																					
Price monitoring of forest products such as the FOB market price of logs and selected non-timber forest products (covered by RA 7161 or Forest Charges Law) and domestic retail price of lumber, wood panel products and other NTFP	Provincial summary report forms validated (no.) Regional summary report forms prepared and submitted to FMB (no.)	Romblon	12	1	1	1	100%	8%		MOOE	25					0%	0%	0%			
e. Forestry Statistical Reporting System (SRS), Wood Importation and Disposition (WID) and Forestry Related Income Collection (FRIC)																					
e.1. Forestry Statistical Reporting System (SRS) includes the production and disposition of forest products (i.e. logs, lumber, veneer, plywood), issuances of approved forestry license/	Statistical report validated on ground, consolidated, analyzed & submitted to FMB (no.)																				
	CENRO forestry statistical report validated on ground, consolidated and analyzed (no.)	Romblon	4				0%	0%		MOOE											
e.2. Wood Importation and Disposition (WID) Monitors the importation entry, processing and disposition of imported wood materials such as logs, lumber veneer, plywood, other wood based panels poles and piles, plywood, and plywood, other wood based panels poles and piles, plywood, and wood chips	Monthly reports on wood importation and disposition of the PENROs & CENROs consolidated, validated and submitted to FMB (no.) Wood importation and disposition form accomplished (no.)	Romblon	12	1	1	1	100%	8%		MOOE											



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			Target		Accomplishment		% Accomp			EXPENSE CLASS	Allotment	Obligation		Disbursement		% Budget Utilization Rate (BUR)				
			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig		
e.3. Forestry Related Income Collection (FRIC) to have a standard operating procedure on the submission of information regarding the collection of forestry related fees, charges and other revenues	Monthly reports on forestry related income collection of the PENROs & CENROs consolidated, validated and submitted to FMB (no.)																			
	Forestry Related Income Collection form accomplished (no.)	Romblon	12	1				0%	0%											
3. Project Management and Supervision																				
c. Hiring of Admin. Assistant (Planning M&E)		Romblon	1	1	1	1	100%	100%		MOOE	180	78	78			43%	0%	0%		
5. Salaries, wages and other Personal Services		Romblon								PS	1,924	30	30	30	30	2%	2%	100%		
a. Personal Services		Romblon								PS	1,760	30	30	30	30	2%	2%	100%		
b. Retirement and Life Insurance Premiums		Romblon								PS	164					0%	0%	0%		


Prepared by:

  
**RAYMUND G. INOCENCIO**  
 Planning Officer III

Reviewed & Recommended:

  
**THELMO S. HERNANDEZ**  
 Chief, MSD

Approved by:

  
**ARNOLITO A. BLAZA JR.**  
 OIC, PENR Officer



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PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2023 Physical Performance						MOVs (Upload/Paste the link here)	EXPENSE CLASS	FY 2023 Financial Performance									Remarks/Justification for those activities with minor deviation - 70% - 99% major deviation - below 70% over accomplishment - > 130%
			Target		Accomplishment		% Accomp				Allotment	Obligation		Disbursement		% Budget Utilization				
			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot <small>16 = (13/11)*100</small>	Disb/ Allot <small>17 = (15/11)*100</small>	Disb/ Oblig <small>18 = (15/13)*100</small>		
1	2	3	4	5	6	7	8 = 7/6	9 = 7/4		10	11	12	13	14	15				19	
OPERATIONS																				
OO1: Natural Resources Sustainably Managed																				
Natural Resources Enforcement and Regulatory Program		Romblon								TOTAL	6,185	140	140			2%	0%	0%		
										PS	2,927					0%	0%	0%		
										MOOE	3,258	140	140			4%	0%	0%		
Natural Resources Management Arrangement/ Agreement and Permit Issuance		Romblon								TOTAL	6,020	140	140			2%	0%	0%		
										PS	2,927					0%	0%	0%		
										MOOE	3,093	140	140			5%	0%	0%		
Permit issuance and monitoring of Forest and Forest Resource Use		Romblon								MOOE	3,093	140	140			5%	0%	0%		
1 Issuance of Tenure Instrument / Management Arrangement																				
c. Processing of cutting/ harvesting permits and WPP	100% of areas applied for cutting/ harvesting permits inspected/ validated with report submitted	Romblon	18	2	2	2	100%	11%		MOOE	70					0%	0%	0%		
	Application documents reviewed / evaluated, validated and approved otherwise, returned to PENRO concerned with comments for further action (no)																			
	Application documents reviewed/endorsed to the RED concerned with recommendations for approval, otherwise, returned to CENRO concerned with comments for further action (no)																			
2. Compliance Monitoring of tenure or permit holders	100 % tenure/ permit holders monitored in compliance to terms and conditions of the permit and forestry laws, rules and regulations																			
	Tenure/ permit holders monitored with																			



PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2023 Physical Performance						MOVs (Upload/Paste the link here)	EXPENSE CLASS	FY 2023 Financial Performance									Remarks/Justification for those activities with minor deviation - 70% - 99% major deviation - below 70% over accomplishment - > 130%
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			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot 16 = (13/11)*100	Disb/ Allot 17 = (18/11)*100	Disb/ Oblig 18 = (15/13)*100		
1	2	3	4	5	6	7	8 = 7/6	9 = 7/4			10	11	12	13	14	15				19
	recommendations of C/PENRO reviewed/ analyzed / implemented (no)																			
	Tenure/ permit holders monitored with recommendations of CENRO reviewed/ analyzed and endorsed to RO for action (no)																			
	FLAG-Miranda	Romblon	1				0%	0%		MOOE	19					0%	0%	0%		
CBFMA	100% tenure/permit holders (CBFMA) monitored in compliance to terms and conditions of the permit and forestry laws, rules and regulations																			
	2025-Ferrol, 2026-Lcoco	Romblon	2				0%	0%		MOOE	38					0%	0%	0%		
Intensification of forest revenue collection	Amount of fees due collected (in Php) with Official Receipt 2019-159k 2020-109k 2021-184k	Romblon	100,000				0%	0%												
3. Performance Evaluation of Tenure CBFMA expiring in 2023 and 2024 (FMB TB No. 36)	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted																			
	Consolidated evaluation report with categorical recommendations submitted annually to FMB (no)																			
	Tenurial holder evaluated, report submitted by all CENRO under PENRO's jurisdiction reviewed/ evaluated with categorical recommendation endorsed to RO	Provincial Total	17				0%	0%		MOOE	642					0%	0%	0%		
		Romblon	2				0%	0%		MOOE	84					0%	0%	0%		
	Cawayan Upland Farmers Association (expiring in 2023) Malayang Magsasaka at Manggagawa Multi-purpose Cooperative (expiring in 2024)																			
4. Perfomance Evaluation of CSCs outside CBFMAs (devolved CSCs) Including expired, and expiring CSCs	CSC area evaluated with categorical recommendation and report submitted																			
	CSC evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to FMB the summary report per	Romblon	99				0%	0%		MOOE	357					0%	0%	0%		



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			Target		Accomplishment		% Accomplishment				Allotment	Obligation		Disbursement		% Budget Utilization				
			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig		
1	2	3	4	5	6	7	8 = 7/6	9 = 7/4		10	11	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19	
	prescribed format indicating categorical recommendation (renewal/cancellation/ for re-evaluation) (no)																			
Forest Protection Program																				
MENU OF ACTIVITIES AND STRATEGIES																				
Menu 5. Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level																				
5.1 Involvement of Forest Communities in forest protection works	meetings conducted with report submitted (no)	Romblon	2				0%	0%		MOOE	120					0%	0%	0%		
5.2 IEC Campaign, CENRO level meetings, consultations, orientations, seminars, symposium	IEC campaign conducted (no.) Consultation, orientation, seminars, module with costing prepared and implemented (no.)	Romblon	3				0%	0%		MOOE	120					0%	0%	0%		
Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements																				
6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements including least of burden	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB cc OUFO (Consolidated Reports submitted before the end of each quarter)	Romblon	1,000				0%	0%		MOOE	200					0%	0%	0%		
	number of vehicles,equipment and other implements apprehended thru proper channels with incidence reports submitted to RO	Romblon	AR																	
6.2 Hauling of apprehended and/or seized undocumented forest products and vehicles/ implements to CENR Office or any nearest Government Office	volume (bd.ft.) of apprehended forest products hailed to CENR Office or any nearest Government Office with incidence report submitted to RO	Romblon	1,000				0%	0%		MOOE	180					0%	0%	0%		
	number of apprehended vehicles,equipment	Romblon	AR																	







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			Target		Accomplishment		% Accomplishment		Obligation				Disbursement		% Budget Utilization					
			Annual	To Date	This Month	To Date	To Date Annual	To Date Annual	This Month				To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig		
8.1 Identification, mapping & monitoring of fire prone areas	Reports with map produced submitted to FMB cc OUFRO (no.)																			
8.2 Fireline establishment (to include NGP graduated project)	Reports with map produced submitted to FMB cc OUFRO (no.)																			
	Fire line established (ha)																			
	15mandaysX450X10labovers	Romblon	5					0%		0%					0%	0%	0%			
Menu 10 Sustainable implementation of the Lawin Forest and Biodiversity Protection System																				
10.1 Support to Full Operationalization of Lawin System																				
a Hiring of Technical Staff for the LAWIN System	Technical Staff hired (no.)																			
b Hiring of FPOs	FPO hired (no.)	Romblon	5	5	5	5	100%	100%		MOOE	510	140	140			27%	0%	0%		
	Distance Patrolled (km)	Romblon	600	50	16.76	19.76	40%	3%		MOOE	480					0%	0%	0%		
	Quarterly Patrol Plan endorsed to the RO (no.)	Romblon	4	1	1	1	100%	25%												
	Reports submitted with at least 75% of the observed threats had actions taken (no)	Romblon	12	1	1	1	100%	8%								0%	0%	0%		
3 Collection of Revenues	Revenues collected (Php) with report submitted (for Lands related revenue)	Romblon	40,000				0%	0%												
Salaries, Wages and Other Personal Services		Romblon								PS	2,927					0%	0%	0%		
a PS Regular		Romblon								PS	2,698	179	179	179	179	7%	7%	100%		
b RLIP		Romblon								PS	229					0%	0%	0%		



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			Annual	To Date	This Month	To Date	To Date	Annual	This Month				To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig			
1	2	3	4	5	6	7	8 = 7/6	9 = 7/M		10	11	12	13	14	15	16 = (13/11)*100	17 = (15/13)*100	18 = (15/17)*100	19		
Operations against illegal environment and natural resources activities		Romblon								MOOE	165					0%	0%	0%			
										MOOE	1,435					0%	0%	0%			
										CO	3,000					0%	0%	0%			
2. Mobilization of Wildlife Traffic Monitoring Units (WTMU) in air and seaports	WTMU mobilized (no.) (MAR of established WTMUs in Seaports/ Airports which are operational submitted, consolidated, and endorsed to BMB (no.)																				
	9-Sea ports, 1-Air ports, 1-Sea port-not operational	Romblon	10	10	10	10	100%	100%		MOOE	110					0%	0%	0%			
		Calatrava	1	1	1	1	100%	100%													
		San Augustin	1	1	1	1	100%	100%													
		Odiongan	1	1	1	1	100%	100%													
		Santa Fe	1	1	1	1	100%	100%													
		Port of Said	1	1	1	1	100%	100%													
		Romblon Romblon	1	1	1	1	100%	100%													
		Ambulong	1	1	1	1	100%	100%													
		Cajidiocan	1	1	1	1	100%	100%													
		Banton	1	1	1	1	100%	100%													
		Airport Tugdan	1	1	1	1	100%	100%													
3. Mobilization of Wildlife Enforcement Officers (WEOs)	WEOs deputized (no.) Training conducted through virtual, F2F, or both (no.) Training c/o Region (3 per municipality)	Romblon	25				0%	0%													
	WEOs mobilized with reports submitted (no.)	Romblon	12	1			0%	0%													
4. Provisions for operations against illegal ENR related activities																					
d. Investigation/ground surveillance against illegal ENR activities	Investigation conducted with report submitted to the Office of the RED (no.)																				
	Investigation/surveillance conducted with report submitted to the Regional Office	Romblon	1				0%	0%		MOOE	25					0%	0%	0%			
e. Implementation of multi-sectoral resolution In Forest Protection	No. of resolution approved and adopted (meeting conducted and support to anti-illegal logging) operations	Romblon	1				0%	0%		MOOE	30					0%	0%	0%			


Prepared:

Reviewed &amp; Recommended:

Approved by:

  
RAYMUND G. INOCENCIO  
Planning Officer III

*Thelmo S. Hernandez*  
THELMO S. HERNANDEZ  
Chief, MSD

Approved by:   
ARNOLDO A. BLAZA JR.  
O/C, PENR Officer



PHYSICAL AND FINANCIAL PERFORMANCE FOR CY 2023

For the Month of January  
(In Thousand Pesos)

Form 1

Office: DENR MIMAROPA REGION

PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2023 Physical Performance						MOV's (Upload/Paste the link here)	FY 2023 Financial Performance									Remarks/Justification for those activities with minor deviation - 70% - 99% major deviation - below 70% over accomplishment - > 130%
			Target		Accomplishment		% Accomp			Expense Class	Allotment	Obligation		Disbursement		% Budget Utilization Rate (BUR)			
			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	
1	2	3	4	5	6	7	8 = 7/6	9 = 7/4		10	11	12	13	14	15	16 = 13/11*100	17 = 16/11*100	18 = 18/13*100	19
Natural Resources Conservation and Development Program																			
Protected Areas, Caves and Wetlands Development and Management Sub-Program		Romblon								TOTAL	16,449	538	538	336	336	3%	2%	62%	
										PS	6,634	337	337	336	336	5%	5%	100%	
										MOOE	9,815	201	201	-	-	2%	0%	0%	
II. FOR PROCLAIMED AND LEGISLATED PAs																			
1. Demarcation of Boundaries for Legislated PAs											1,775	-	-	-	-	0%	0%	0%	
b. Monitoring and maintenance of signage	No. of signages monitored and maintained	Romblon MGGNP (86 signages installed in 2020) (46 signages installed in 2021)	132				0%	0%		MOOE	250					0%	0%	0%	
2. Monitoring and Validation of PA Occupants based on the SRPAO	100% of the Tenured Migrants (household) monitored and validated using the SRPAO/ or SEAMS Questionnaire 1	Romblon MGGNP	49				0%	0%		MOOE MOOE	195					0%	0%	0%	
3. PA Management Planning																			
A. Biodiversity Assessment and Monitoring (BAMS)	Flora and fauna (wet & dry seasons) monitoring conducted within the	Romblon MGGNP	6 3				0% 0%	0% 0%		MOOE MOOE	400 200					0% 0%	0% 0%	0% 0%	
- Terrestrial PAs	2-Ha PBMA conducted	CWFR	3				0%	0%		MOOE	200					0%	0%	0%	
4. PA Habitat Protection																			
A. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually	Romblon MGGNP CWFR	4 2 2				0% 0% 0%	0% 0% 0%		MOOE MOOE MOOE	500 250 250					0% 0% 0%	0% 0% 0%	0% 0% 0%	
B. Communication, Education and Public Awareness (CEPA)	No. of Communication Plan prepared	Romblon MGGNP CWFR	2 1 1				0% 0% 0%	0% 0% 0%		MOOE MOOE MOOE	600 300 300					0% 0% 0%	0% 0% 0%	0% 0% 0%	As intervening activity, CEPA (IEC) will be conducted at Don Carlos M. Melias Memorial
	No. of CEPA materials developed/ produced and distributed/ disseminated (print, video, etc)	Romblon	1,301				0%	0%		MOOE	590					0%	0%	0%	



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			Target		Accomplishment		% Accomplishment			Expense Class	Allotment	Obligation		Disbursement		% Budget Utilization Rate (BUR)				
			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig		
		MGGNP	801					0%	0%		MOOE	300					0%	0%	0%	
	- Customized t-shirt		300					0%	0%											
	- Mascot of flagship species (fauna)		1					0%	0%											
	- Brochure of environmental laws		500					0%	0%											
		CWFR	500					0%	0%		MOOE	290					0%	0%	0%	
	- Customized t-shirt		200					0%	0%											
	- Customized mugs		200					0%	0%											
	- Customized calendar		100					0%	0%											
	No. of CEPA Report prepared and submitted	Romblon	2					0%	0%											
		MGGNP																		
		CWFR																		
5. PAMB Operationalization																				
A. Capacity Building	No. of trainings/learning events conducted	Romblon	3					0%	0%		MOOE	945					0%	0%	0%	
		MGGNP	2					0%	0%			630					0%	0%	0%	
		CWFR	1					0%	0%		MOOE	315					0%	0%	0%	
B. PAMB Meetings	No. of approved Minutes of the Meetings	Romblon	8	1	1	1	100%	13%		MOOE	754						0%	0%	0%	
		MGGNP	4	1	1	1	100%	25%			471						0%	0%	0%	1st Quarter PAMBI En Banc Meeting already conducted (January 31, 2023). Minutes of the
		(33 members + 5 PAMO staff)																		
		CWFR	4					0%	0%		MOOE	283					0%	0%	0%	
		(13 members + 5 PAMO staff)																		
	No. of approved PAMB Resolutions with minutes of meetings	Romblon	16	2	-	-	0%	0%												
		MGGNP	8	2			0%	0%												
		CWFR	8				0%	0%												
C. Management Effectiveness Assessment	No. of MEA conducted following BMB TB No. 2018-05	Romblon	2	-	1	1	0%	50%												
		MGGNP	1		1	1	0%	100%												12 MEA conducted during the 1st Quarter PAMB meeting
		CWFR	1				0%	0%												
6 Protected Area Management Office (PAMO) Operationalization																				
a. Hiring of PAMO Staff																				
a.1 For legislated PA	No. of PAMO staff/JOs hired with quarterly patrol/monitoring report submitted	Provincial Total	60	60	20	20	33%	33%		MOOE	9,575	400	400	-	-	4%	0%	0%		
		Romblon	9	9			0%	0%		MOOE	1,746					0%	0%	0%		
	area-15,515.22 has.	MGGNP																		







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			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	
	a. Mandatories	Romblon								MOOE	1,386	38	38			3%	0%	0%	
IX. Salaries, Wages and Other Personal Services		Romblon								PS	6,634	337	337	336	336	5%	5%	100%	
	a PS Regular	Romblon								PS	6,082	337	337	336	336	6%	6%	100%	
	b RLIP	Romblon								PS	552					0%	0%	0%	

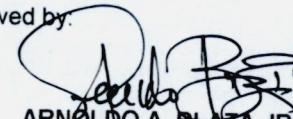
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**RAYMUND G. INOCENCIO**  
 Planning Officer III

Reviewed & Recommended:

**THELMO S. HERNANDEZ**  
 Chief, MSD

Approved by:

  
**ARNOLDO A. BLAZA JR.**  
 OIC, PENR Officer



## Form 1

[illegible]

Approved by:

ARNOLDO A. BLAZA JR.  
OIC, PENR Officer



[illegible]



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			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	
1. Month of the Ocean- May																			
2. Coral Triangle Day-June 9																			
3. World Oceans Day- June 8																			
4. International Coastal Clean up																			
- 3rd Saturday of September																			
c. Project Management and Supervision		Romblon								MOOE	40					0%	0%	0%	

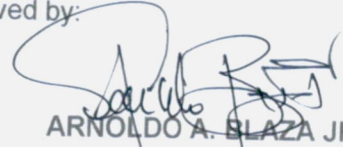
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PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2023 Physical Performance						MOVs (Upload/Paste the link here)	FY 2023 Financial Performance									Remarks/Justification for those activities with minor deviation - 70% - 99% major deviation - below 70% over accomplishment - > 130%
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			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4		10	11	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19
Land Management Sub-Program		Romblon								TOTAL	7,617	414	414	329	329	5%	4%	79%	
										MOOE	1,074	85	85			8%	0%	0%	
										PS	6,543	329	329	329	329	5%	5%	100%	
Land Survey, Disposition and Records Management		Romblon								TOTAL	7,617	414	414	329	329	5%	4%	79%	
										MOOE	1,074	85	85			8%	0%	0%	
										PS	6,543	329	329	329	329	5%	5%	100%	
1. Land Survey and Disposition																			
a. Residential (disposed under RA 10023 or Residential Free Patent activity)	Lot surveyed and approved (no.)																		
	Lot surveys approved (no.)																		
	Lot survey conducted	Romblon	170	10			0%	0%			383	38	38			10%	0%	0%	
	Survey returns endorsed to RO																		
	Patents Issued (no)																		
	Patents approved and transmitted to ROD within 10 calendar days	Romblon	170	10			0%	0%			255	47	47			18%	0%	0%	
b. Agricultural Areas	Lot surveyed and approved (no.)																		
	Lot survey conducted	Romblon	100	5			0%	0%			225					0%	0%	0%	
	Survey returns endorsed to RO																		
	Patents Issued (no)	Romblon	100	5			0%	0%			150					0%	0%	0%	
	Patents approved and transmitted to ROD within 10 calendar days																		
d.Titling of Government lands for public and																			



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			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	
quasi-public use																			
d.2. Special Patents																			
	a. Special Patent issued (no.) (-School sites)																		
	CSW for issuance of special patent prepared (no.)																		
	Draft special patent prepared with CSW and complete documents endorsed to LMB (no)																		
	applications reviewed and endorsed to Region with CSW and complete documents (no.)	Rorblon	2					0%	0%		6					0%	0%	0%	
	b.Special Patent under Section 4 of RA 10023 (- NGAs and LGUs with existing structure)	Rorblon	10					0%	0%		35					0%	0%	0%	
	applications reviewed and special patent issued (no.)																		
4. Resolution of Land Claims and Conflict Cases	ADR proceedings conducted with report submitted (no.)	Rorblon	3					0%	0%		20					0%	0%	0%	
6.2 Linkage of Digital Public Land Application database to LAMS DCDB	Regional LAMS database updated and maintained (no.)																		
	Municipalities with completed lists of Public Land Applications (PLA) encoded in LAMS PLA (no.)																		
	Municipality of Taytay and El Nido																		
	new patents scanned and encoded (no.)	Rorblon	270					0%	0%										
10. Salaries, Wages and Other Personal Services		Rorblon									6,543	329	329	329	329	5%	5%	100%	
a. PS Regular		Rorblon								PS	5,999	329	329	329	329	5%	5%	100%	




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			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	
b. RLIP		Romblon								PS	544					0%	0%	0%	


Preparers:

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Approved by:

  
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Planning Officer III

  
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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2023 Physical Performance						MOVs (Upload/Paste the link here)	FY 2023 Financial Performance									Remarks/Justification for those activities with minor deviation - 70% - 99% major deviation - below 70% over accomplishment - > 130%
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			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot 16 = (130/111)*100	Disb/ Allot 17 = (15/111)*100	Disb/ Oblig 18 = (15/131)*100	
1	2	3	4	5	6	7	8 = 7/5	9 = 7/6		9	10	11	12	13	14	16 = (130/111)*100	17 = (15/111)*100	18 = (15/131)*100	19
Forest and Watershed Management Sub-Program																			
Forest Development, Rehabilitation, Maintenance and Protection (Enhanced National Greening Program)		Romblon								TOTAL	15,748	1,248	1,248	687	687	8%	4%	55%	
										PS	10,803	687	687	687	687	6%	6%	100%	
										MOOE	1,525	561	561	0	0	37%	0%	0%	
										CO	3,420	0	0	0	0	0%	0%	0%	
2. Maintenance & Protection of Plantations		Romblon	220	220	0	0	0%	0%		CO	1,320					0%	0%	0%	
2 b Year 3 (2021 planted)	Area effectively maintained & protected with at least 85% survival rate																		
		Romblon	220	220	0	0	0%	0%		CO	1,320					0%	0%	0%	On going preparation of documents
	Indigenous trees		70	70			0%	0%											for the hiring of local laborers
	Other Fruit trees		50	50			0%	0%											implemented by Admin
	Bamboo		100	100			0%	0%											
3. SUPPORT TO SEEDLING PRODUCTION																			
3 a. Establishment, Maintenance and/or Operation of Forest Nurseries to produce seedlings for distribution	Forest nursery operationalized with seedlings produced (No)	PENRO Romblon	1	1	1	1	100%	100%		MOOE	200					0%	0%	0%	Nursery facilities was regularly
																			maintained. However, preparation
																			of program of works of the activity for the production
																			of seedlings and hiring of laborer
																			are still on going
4. SUPPORT TO NGP IMPLEMENTATION																			of program of works of the activity for the production
																			of seedlings and hiring of laborer
4 b. Hiring of Forest Extension Officers and/or Technical personnel to support NGP implementation	Forest Extension Officers Hired for Assessment of Graduated NGP Sites	Romblon	1	1	1	1	100%	100%		MOOE	245	114	114			47%	0%	0%	
	Technical Staff and/or support staff hired (No)	Romblon	2	2	2	2	100%	50%		MOOE	490	221	221			45%	0%	0%	
	Database Management Officer hired to upload, & manage the NGP database (No)	Romblon	1	1	1	1	100%	100%		MOOE	245	111	111			45%	0%	0%	
	Finance Staff Hired to assist in recording Book of Accounts of the reforestation projects (No)	Romblon	1	1	1	1	100%	100%		MOOE	245	115	115			47%	0%	0%	



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			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig		
4.c Project Management and Supervision (PMS)		Romblon								MOOE	100					0%	0%	0%		
5. Procurement of Vehicle	4x4 Pick-up vehicle procured	Romblon	1					0%	0%	CO	2,100					0%	0%	0%	On going preparation of documents for the request of Authority to Purchased Motor Vehicles	
6. Salaries, Wages and Other Personal Services		Romblon								PS	10,803	687	687	687	687	6%	6%	100%		
6.a PS Regular		Romblon								PS	9,908	687	687	687	687	7%	7%	100%		
6.b RLIP		Romblon								PS	895					0%	0%	0%		

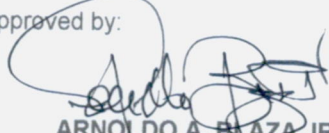
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PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	UNIVERSE	BASELINE	ACCOMPLISHMENT FY 2022 (as of November 2022)		Target		Accomplishment		% Accomp		MOV's (Upload/Paste the link here)	EXPENSE CLASS	FY 2023 Financial Performance								Remarks/Justification for those activities with minor deviation - 70% - 99% major deviation - below 70% over accomplishment - > 130%
							Physical	Financial	Annual	To Date	This Month	To Date			To Date	Annual	Allotment	Obligation		Disbursement		% Budget Utilization Rate (BUR)	
					This Month	To Date												This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	
1	2	3					4	5	6	7	8 = 7/5	9 = 7/4		1	11	12	13	14	15	16 = 11/11*100	17 = 11/11*100	18 = 11/11*100	19
Soil Conservation and Watershed Management including River Basin and Management and Development		Romblon												MOOE	63					0%	0%	0%	
5. Water Resource Utilization		Romblon												MOOE	63					0%	0%	0%	
a. Conduct of continuing inventory of Water Users (Climate-responsive output indicators)	Water users inventoried and mapped (no.)	Romblon			27	29	26	1			0%	0%			30					0%	0%	0%	
b. Conduct of Identification and mapping of Water Sources	Water sources identified and mapped (no.)	Romblon			27	18	15				0%	0%			18					0%	0%	0%	
c. Accept and verify Water Permit Application	WPA accepted, verified and transmitted to NWRB with recommendation (no.)	Romblon			3	15	3				0%	0%		MOOE	15								

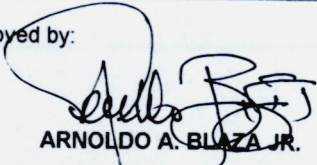
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Agency/Bureau: DENR MIMAROPA REGION

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