Received by Date: MK

DENR MIMAROPA

RECORDS SECTION

APR 27 2023

DATS NO.

## **MEMORANDUM**

**FOR** 

The Regional Executive Director

1515 DENR By the Bay Building, Roxas Boulevard,

Barangay 668, Ermita, Manila

**THRU** 

The ARD for Management Services

ATT'N:

The Chief for Planning and Management Division DATS NO

**FROM** 

The OIC, PENR Officer

**SUBJECT** 

SUBMISSION OF MONTHLY ACCOMPLISHMENT REPORT

FOR THE MONTH OF JANUARY, FEBRUARY AND MARCH.

Respectfully submitting our Monthly Accomplishment Report (MAR) for the month of January, February and March.

Please be informed that we have already encoded the same thru Google Sheet provided and shared by the PMD.

For your information and record.

Formilleza St., Brgy. Tabing-dagat, Odiongan, Romblon 5505 Email address: penroromblon@denr.gov.ph Telephone: (042) 567-2199/2188

Office: DENR MIMAROPA Region				FY 202	3 Physica	Performa	nce					FY 2023	Financia	Performar	nce			Remarks/Justification for those
PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	Та	rget	Accomp	olishment	% A	ccomp	EXPENS E CLASS	Allotment	Obli	gation	Disbu	rsement		dget Uti Rate (BL	lization JR)	activities with minor deviation - 70% - 99%
			Annual	To Date	This Month	To Date	To Date	Annua		Anothent	This Month	To Date	This Month	To Date	Oblig/ Allot	Allot		major deviation - below 70% over accomplishment - > 130%
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4	10	111	12	13	14	15	16 = (13/11)*100	17 = 0 (15/11)*10	18 = 0 (15/13)*100	19
General Administration and Support		Rombion							TOTAL	10,560	1,238	1,238	546	546	12%	5%	44%	
									PS	7,110	531	531	531	531	7%	7%	100%	
									MOOE	3,450	707	707	15	15	20%	0%	2%	
l. General Management		Rombion							TOTAL	9,841	1,199	1,199	507	507	12%	5%	42%	
and Supervision									PS	6,491	492	492	492	492	8%	8%	100%	
									MOOE	3,350	707	707	15	15	21%	0%	2%	
			-				-	-										
		-	-					-										
A. Administrative Services		Rombion							MOOE	950	256	256	0	0	27%	0%	0%	
1. Personnel Management		-																
a. Preparation of contracts	Contract of service prepared (no.)	Romblon	44	22	38	38	173%	86%	MOOE	26					0%	0%	0%	
a. Preparation of contracts	Contract of service prepared (no.)	Kombon	74	22	- 50	30	170%	00%	WICOL	20					0%	0%	0%	
										Budget								
b. Hiring of Blue Guards	Blue Guard hired (no)	Rombion	1	1			0%	0%	MOOE	under								
c. Hiring of janitor	Janitors hired (no.)	Romblon	1	1			0%	0%	MOOE	Budget under								
		-	-					-										
d. Submission of Statement of Assets ar	Statement of Assets and Liabilities	Romblon	73	73	75	75	103%	103%	MOOE	20					0%	0%	0%	
Liabilities and Networth (SALN)	and Networth (SALN) reviewed																	
	and submitted to the Office of the																4	
	Ombudsman (no.)																	
		-														1, 1, 1, 1		
		-												-				
e. Preparation and processing of	Salary payrolls prepared and processed (no.)	Rombion	40	3	1	1	33%	3%	MOOE	20					0%	0%	0%	



				FY 202	3 Physical	Performar	nce					FY 2023	Financia	Performar	nce			Remarks/Justification for those
PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	Та	rget	Accomp	olishment	% Ac	comp	EXPENS E CLASS	Allotment	Obli	gation	Disbu	rsement		dget Uti Rate (BL		activities with minor deviation - 70% - 99%
	100		Annual	To Date	This Month	To Date	To Date	Annual		Anothent	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	major deviation - below 70% over accomplishment - > 130%
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4	10	11	12	13	14	15	16 = (13/11)*100	17 =	18 = 0 (15/13)*100	19
emoluments and other payments due to																		
personnel																		
									7									
f. Evaluation of Personnel Performance	IPCR commitment submitted to	Rombion	73				0%	0%	MOOE	7					0%	0%	0%	
	Personnel Section, Admin. Division -																	
	Regonal Office with matrix of those																	
	who submit and did not submit (no.)																	
	(January to December 2023)																	
	10 July 10 10 10 10 10 10 10 10 10 10 10 10 10																	
	IPCR with rating submitted to	Rombion	146				0%	0%	MOOE	10					0%	0%	0%	
	Personnel Sec., Admin. DivR.O.																	
	with matrix of those who submit and																	
	did not submit (no.)																	
	January - With rating (JulDec. 2022)																	
	July - With rating (JanJune 2023)																	
																	-	
	<u> </u>		<del>                                     </del>							-								
g. Process retirement/ terminal benefits	Terminal Leave processed (no.)	Rombion	2		2	2	0%	100%						-			-	
(compulsory/mandatory)	(1.7)	-	<u> </u>					- 10070						-				
(compared ymanastry)																		
	<u> </u>																	
h. Preparation of NOSA and NOSI	NOSA report prepared, reviewed and	Rombion	73	73	73	73	100%	100%	MOOE	111					0%	0%	0%	
n. Freparation of Noon and Noon	approved (no.)	TKOINDION .	,,,	70	,,,	70	100%	100%	MOOL						0%	0%	0%	
	approved (i.e.)	+						-										
	NOSI report prepared,	<del></del>																
	reviewed and approved (no.)	<del></del>										+					+	
	reviewed and approved (no.)	+													-			
	NOSI report prepared and	Rombion	6		5	5	0%	83%	MOOE	12	-				001			
	submitted to R.O. (no.)	Kombion	-			3	0 //0	03 %	IMICOE	12		+			0%	0%	0%	
	Submitted to N.O. (No.)	-						-										
		+																
2. General Services Administration			-															
2. General Services Administration		+						-										
A. Donnata Blank and Equipment																		
A. Property Plant and Equipment		+																
(PPE) Accountability Reports																		

				FY 202	3 Physical	Performan	nce					FY 2023	Financial	Performan	nce			Remarks/Justification for those
PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	Та	rget	Accomp	olishment	% Ac	comp	EXPENS E CLASS	Allotment	Obli	gation	Disbu	rsement		dget Util Rate (BU		activities with minor deviation - 70% - 99%
			Annual	To Date	This Month	To Date	To Date	Annua		Anothent	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Oblig	major deviation - below 70% over accomplishment - > 130%
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4	10	11	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19
a.1. Preparation of Property	100% of procured property with acquired	Rombion	1				0%	0%	MOOE	10					0%	0%	0%	
Acknowledgment Receipt	cost (AC) Php 50,000.00 above,																	
	Property Acknowledgement Receipt																	
	(PAR) prepared		-															
a.2. Preparation of Inventory	100% procured Semi-Expandable Property,	Rombion	40				0%	0%										
Custodian Slip (ICS)	Inventory Custodian Slip (ICS) prepared												_					
Custodian one (ICC)	(below 50,000 but not above Php 1,000.00)																	
a.3. Preparation of Property	100% of Property., Plant and Equipment (PPE)	Rombion	ANA															
Transfer Report (PTR)	transferred from Accountable Officer/ Agency to	1101121011					<del>                                     </del>			-								
Transfer Report (FTR)	another Accountable Officer/ Agency ,		+				<del>                                     </del>										-	
	Inventory Custodian Slip (ICS) prepared		<del> </del>				-											
a.4. Preparation of Inventory	100% of Semi-Expendable Property transferred	Rombion	ANA															
Transfer Report (ITR)	from Accountable Officer/ Agency to another																	
	Accountable Officer/ Agency ,																	
	Inventory Custodian Slip (ICS) prepared																	
a.5. Annual Report on the	Report on the Physical Count of Property	Rombion	1	1	-		0%	0%	MOOE	10					0%	0%	0%	
Physical Count of Property Plant	Plant and Equipment as of Dec 31,		<b></b>												-	070	070	
and Equipment (RPCPPE) as	2022 submitted to COA by the end of		<u> </u>															
of Dec 31, 2022 (previous year)	January 2023 (no.)																	
B. Report of Unserviceable																		
Property and Waste Materials															-	-		
b.1. Report of unserviceable	PPE Disposal Plan prepared and	Rombion	1				0%	0%		15					0%	0%	0%	
Property Plant and Equipment	submitted to CO on June 30, 2023 (no.)																	
(PPE)																		

				FY 202	3 Physical	Performar	nce					FY 2023	Financial	Performan	ce			Remarks/Justification for thos
PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	Та	rget	Accomp	olishment	% Ac	comp	EXPENS E CLASS	Allotment	Oblig	gation	Disbu	rsement		dget Util Rate (BU		activities with minor deviation - 70% - 99%
			Annual	To Date	This Month	To Date	To Date	Annual		Anothent	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot		major deviation - below 70% over accomplishment - > 130%
•	2	3	•	5	6	7	8 = 7/5	9 = 7/4	10	11	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19
									-									
	Inventory and Inspection Report of	Rombion	1				0%	0%	MOOE	10					0%	0%	0%	
	Unserviceable Property (IIRUP) prepared																	
			-															
	Inventory and Inspection of Unserviceable semi-	Rombion	1				0%	0%										
	expendable Property prepared (IIRUSP) (no.)																	
	100% of surrendered waste materials	Rombion	ANA						eli per lug									
	with Waste Materials Report (WMR) Prepared																	
	Regional/ PENRO Disposal Committee and	Rombion	1				0%	0%	MOOE	10					0%	0%	0%	
	Appraisal Committee meeting with report																	
	Committee meeting with																	
. Report on the Physical Count of								-							-			
nventories and semi-expendable proper	ty																	
.1. Report on the Physical Count	Report on the Physical Count of Semi-	Rombion	2	1	-		0%	0%										-
of Semi-Expendable Property	Expendable Property (RPCSP) as of				-				11.3								-	
RPCSP) as of 31 Dec. 2022	Dec 31, 2022 and June 30, 2023																-	
nd 30 June 2023	submitted to COA by the end of the				-	1				-								
	following month respectively (no.)																	
					-			-				-						
). Insurance of Property																		
.1. Insurance of Property	Vehicles registered and	Rombion	8				0%	0%	MOOE	Budget								
Buildings and its Content)	insured (no.)									under								
ncluding Other structures		1																
															$\dashv$		_	
	Building/Office/ Other	Rombion	2				0%	0%	MOOE	Budget								

				FY 202	3 Physical	Performan	ice					FY 2023	Financial	Performan				Remarks/Justification for those
PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	Та	rget	Accomp	olishment	% Ac	comp	EXPENS E CLASS	Allotment		ation	Disbu	rsement	F	dget Util Rate (BU	R)	activities with minor deviation - 70% - 99%
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1	2	3	4	5	6	7	8 = 7/5	9 = 7/4	10	111	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19
	Structure and its content				100000	Non-Line												
	insured (no.)																	
										Budget								
I.2. Maintenance and repair	Vehicles maintained and	Rombion	8	8			0%	0%	MOOE	under								
of properties	repaired (no.)																	
			<u> </u>													Biogla	- 2	
	Office equipment maintained	Rombion	10	10			0%	0%	MOOE	Budger								
	and repaired including			47.4		St. Barrier				under						17.1		
	furnitures and fixtures (no.)			35 - 3														
						74.75								7				
		2																
	Gen set maintained (no.)	Rombion	1	1			0%	0%	MOOE	Budget								1.5% ·
										under							19	
										Budget								
	Office building maintained	Rombion	2	2			0%	0%	MOOE	under								
	and repaired (no.)			-													-	
E. Hiring of Support Staff	Support Staff hired (no.)	Rombion	1	1	1	1	100%	100%	MOOE	167	92	92			55%	0%	0%	Jennibel Bangalisan
Records Management and Documen	tation																	
.1. Handling written	Documents/ correspondences	Rombion	1,020	70	250	250	357%	25%	MOOE	20					0%	0%	0%	
communications	received and recorded						4											
	DATS (no.)		77 . 3 1													4		
<u> </u>		-									.64							
.2. Hiring of support staff in	Support Staff hired (no.)	Rombion	1	1	1	1	100%	100%	MOOE	166	78	78			47%	0%	0%	Rochell T. Baladjay
operationalization of PDATS																		
.3. FOI	FOI report submitted (no.)	Rombion	1		1	1	0%	100%						-	$\rightarrow$	-		
															-+			
	<del>                                     </del>	+	<del> </del>					-							-	-	-	

				FY 202	3 Physical	Performan	ice					FY 2023	Financial	Performar	nce			Remarks/Justification for thos
PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	Та	rget	Accomp	lishment	% Ac	comp	EXPENS E CLASS	Allotment	Oblig	gation	Disbu	rsement		dget Util Rate (BU		activities with minor deviation - 70% - 99%
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3. Procurement Services Administra	tion																	
3.a. Submission of Annual	Updated APP non-CSE based	Rombion	1	1			0%	0%	MOOE	40					0%	0%	0%	submitted on monday
Procurement Plan (APP)	on approved GAA FY 2023																	
and Procurement Plan and Project	submitted to GPPB-TSO and CO																	
Procurement Management Plan																		
	Division/ Office 2024 Indicative Project	Rombion	7				0%	0%	MOOE	4					004	001	-	
	Procurement Management Plans (PPMP)	T.O.IIDIOII					0.0	0.0	MODE	4		-			0%	0%	0%	
	evaluated and consolidated (no.)		-		-					-								
	evaluated and consolidated (no.)										7		Service Control					
										-								
	Indicative APP non-CSE for FY 2024 posted at	Rombion	1				0%	0%	MOOE	5					0%	0%	0%	
	DENR MIMAROPA Region Transparency Seal or	n																
	or before Sep. 30, 2023 or as prescribed by DBM										1							
											VI. 1							
	Indicative APP-CSE for FY 2024	Rombion	1				0%	0%										
	prepared & uploaded to the PS-PhilGEPS		-		-						7-1-1							
	virtual Store				1													
															¥ 20			
														4				
3.b. Early procurement activity	Early procurement activity conducted	Rombion	1		1	1	0%	100%	MOOE	10			-			- 4		
										-+				-		-	-	
3.c. PhilGEPS posting	PhilGEPS posting compliance (no.)	Rombion	1	1			0%	0%								-	1	to be submitted on monday
	(January 31, 2023)				- 1													
	(compliance for 2022)																_	
3.e. Procurement Monitoring	Procurement Monitoring Report	Rombion	2	1	1	1	100%	50%										
J.E. FIOCULEINER MONITORING	(PMR) prepared and submitted (no.)	TOTION I	-	-			100%	30%	-									
	(January 14, 2023 for 2nd Sem 2022)							-	-							-		
	(July 14, 2023 for 1st Sem 2023)							-	-							-		
	(July 14, 2020 for 18t Octil 2020)							-							-			
											-							

				FY 202	3 Physica	l Performar	nce					FY 2023	Financial	Performan	ce			Remarks/Justification for those
PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	Та	rget		plishment	% Ac	comp	EXPENS E CLASS	Allotment		gation	Disbu	sement		dget Util Rate (BU		activities with minor deviation - 70% - 99%
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1	2	3	4	5	6	7	8 = 7/5	9 = 7/4	10	111	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 =	19
3.f. Hiring of Support Staff)	Support Staff hired (no.)	Rombion	1	1			0%	0%	MOOE	166					0%	0%	0%	
	(PBAC Support Staff)																	
		4 - W																
6. Cashiering and Collections																		
							1									e Terror		and the second s
I.a. Submission of Disbursement	Disbursement Report prepared and	Rombion	12	1	1	1	100%	8%										
Report	submitted to the Accounting Section									51 937								Mark State of the
	RADAI (no.)										H.L.							
					Section 1				19 19 19			1 2 1 1 1 = 14						
						45												
	Disbursement Report prepared and	Rombion	12	1	1	1	100%	8%										
	submitted to the Accounting Section																	
	RCI (no.)																	
1.b. Disbursement and Collections	LDDAP submitted/ forwarded to the	Rombion	240	15	9	9	60%	4%										
	bank (no.)																	
																Name of the last		
	Monthly Report of collections	Rombion	112	1	1	1	100%	8%	MOOE	25	19.19				0%	0%	0%	
	prepared & submitted to FD &	200																
	COA (no.)																	
			TO THE AREA															
	Remittances check prepared/	Rombion	140	11	5	5	45%	4%	MOOE	10					0%	0%	0%	
	delivered to bank (no.)																	
	Advice of Checks Issued and	Rombion	48	4	3	3	75%	6%	MOOE	10	100							
	Cancelled (ACIC) prepared and				-													
	submitted to bank , BTr(no.)								4	,71	- 1 4		-					
4.c. Revenue Collection	Amount of revenues generated/	Rombion	242,000		13,324	13,324	0%	6%										
	collected (PhP)																	

				FY 202	3 Physical	Performar	ice					FY 2023	Financial	Performan	ice			Remarks/Justification for those
PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	Та	rget		olishment	% Ac	comp	EXPENS E CLASS	Allotment		gation	Disbu	rsement	F	Rate (BU		activities with minor deviation - 70% - 99%
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1	2	3	•	5	6	7	8 = 7/5	9 = 7/4	10	11	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19
			-															
	Forest Revenue	Rombion	100,000		4,576	4,576	0%	5%										
			-															
		5	40.000		8,748.18	1	0%	0%										
	Lands related revenue	Rombion	40,000		8,748.18		0%	0%				100						
			14				2 1 3											
	wildlife Revenue/ Fund 151	Rombion	2,000				0%	0%										***
											AF .							
	Fees/income collected and	Rombion Mt Guiting-Guiting	100,000			1000	0%	0%										
	deposited in PA RIA (75%) and	Natural Park																
	IPAF -SAGF (25%)		-												-			
										Budget								
4.d Renewal of Special Disbursing	Special Disbursing Officers	Rombion	7				0%	0%	MOOE	under								
Officers	(SDO) bonded/renewed (no)																	
4.e. Hiring of Support Staff	Support Staff Hired (no.)	Rombion	1	1			0%	0%	MOOE	166	86	86			52%	0%	0%	
4.e. Hiring or Support Starr	Support Staff Filed (18.5)			12 12 12		4			2.5						JZ N	0.70	0.0	
B. Finance		Rombion							MOOE	604	188	188	0	0	31%	0%	0%	
5. Timurio																	0,0	
1. Accounting															-			
a. Disbursement																		
a.1. Processing of vouchers,	Number of Disbursement Vouchers,	Rombion	1,600	25	21	21	84%	1%	MOOE	18					0%	0%	0%	
payrolls, NTAs and others	Payrolls and other claims processed																	
a.2 Processing of Purchase	Number of Purchase Orders processed	Rombion	40	2			0%	0%				-						
Orders/ Contract/ MOA/ MOU	with Certificate of Availability of Funds/ returned to	)																
	PS																	

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2.0	<b>+</b>		-			-				-							-	
.3 Preparation of Advice to			-				-											
Debit Account (ADA)	Number of Prepared ADA submitted to Cashier	Rombion	240	20	8	8	40%	3%										
a.4 Issuance of Certificate of Tax	Number of BIR Form 2307 for Suppliers/	Rombion	24		5	5	0%	21%										
Withheld to suppliers and creditor	Creditors issued											200	*	1000				
		Regional Office	24	2	0	0	0%	0%										
o. Remittance																		
.1 Preparation of remittances to	No. of Monthly Remittance Report with voucher		180 50 1							7	76 E B	*		*				
various offices/unit	certified/ forwarded to approving authority/ submit	ted	1				-											
	to remitting offices (DENREU, GSIS, HDMF, etc.		6 7 7									-						
	GSIS, Philhealth, Pagibig, BIR, LBP, Hope, Fosla, Frawa	Rombion	96	8	8	8	100%	8%	MOOE	16					0%	0%	0%	
				-														
p.2 Issuances of remittance	No. of Certificate of remittances issued	Rombion	AR															
certificate-mandatory deductions	for GSIS,Pag-Ibig, etc																	
o.3 Issuances of certificate of	No. of Certificate of taxes withheld issued -	Rombion	109	3			0%	0%				7 10						
ax withheld for permanent and	Form 2316																	
Contract of Service																		
0.4 Preparation of year-end	No. of Alphalist Report for CY 2022				-													
eports for submission to BIR	Annual Alphalist 1604c,1604e,	Rombion	2	1	1	1	100%	50%						+	-			
	Annual Alphalist 1004c, 1004e,	Kombion		'			100%	30%			11255							
: Bookkeeping										-								
																	-	
.1 Preparation of Journal Entry	No. of Journal Entry Vouchers prepared/																	
ouchers for all Funds to record	approved and submitted to COA	Rombion	1,500	50	11	11	22%	1%		7								
he financial transations									14	1								

				FY 202	3 Physical	Performan	ce		Total Control			FY 2023	Financial	Performan				Remarks/Justification for thos
PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	Та	rget	Accemp	olishment	% Ac	comp	EXPENS E CLASS	Allotment	Oblig	gation	Disbu	rsement		dget Util Rate (BU	IR)	activities with minor deviation - 70% - 99%
			Annual	To Date	This Month	To Date	To Date			Anotheric	This Month	To Date	This Month	To Date	Oblig/ Allot	Allot	Oblig	major deviation - below 70% over accomplishment - > 130%
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4	10	11.	12	13	14	15	16 = (13/11)*100	17 = (15/11)*10	18 = 0 (15/13)*100	19
						din lursi	9-4-to			1		V. Toy			7 8 5			
.2 Preparation of Financial	No. of Financial Report/Statements/																	
Reports/ Statements for all	schedules for prepared, approved and																	
Funds (Fund Cluster 01, 02,	submitted to COA																	
04, 05, 06, 07 and Projects)	Fund 101,102,151,158,401-75.401-25	Rombion	48	4	4	4	100%	8%										
c.3 Preparation of Budget and	Financial Accountability Report	Rombion	1	1	1	1	100%	100%	MOOE	10					0%	0%	0%	
Financial Accountability Reports	FAR 3 submitted to COA and								Car Green									
(FAR No. 1-C, 3, 4, 5 and 6)	Central/RO (no.) (annually), Approved and		1 1 CF 30	nayes	1000	400				100		1 - 1 -						
	submitted to Office of the Director																	
	Financial Accountability Report	Rombion	12	1	1	1	100%	8%										-
	FAR 4 submitted to COA and		1															
	Central/RO (no.) (monthly) /Approved and		1															
	Submitted to Office of the Director																	
	Financial Accountability Report	Rombion	4															
	FAR 1-C submitted to COA and																	
	Central/RO (no.) (quarterly)/Approved and																	
	Submitted to Office of the Director																	
	Financial Accountability Report	Rombion	4				0%	0%				4572		17. 63				
	FAR 5 submitted to COA and		<del>                                     </del>					-		-								
	Central/RO (no.) (quarterly)/Approved and		1		-			-										
	Submitted to Office of the Director				1													
			No Trust															
	Financial Accountability Report	Rombion	Fund					-										
	FAR 6 submitted to COA and										1							
	Central/RO (no.) (quarterly)/Approved and																	
	Submitted to Office ot the Director	-	-					-									-	
			1															

				FY 202	3 Physical	Performan	nce				,	FY 2023	Financial	Performan				Remarks/Justification for the
PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	Та	rget	Accomp	olishment	% Ac	comp	EXPENS E CLASS	Allotment		gation	Disbu	rsement		dget Uti Rate (BL	lization IR)	activities with minor deviation - 70% - 99%
			Annual	To Date	This Month	To Date	To Date	Annua		ranounient	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	major deviation - below 70 over accomplishment - > 130
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4	10	\$1	12	13	14	15	16 =	17 = (15/11)*10	18 = 0 (15/13)*100	19
IXO SING CONTROL OF THE PARTY O	Transactions recorded/posted into	Rombion	1,800	50	11	11	22%	1%	MOOE	24					0%	0%	0%	
	different books of accounts/							SAT 1							1			
	journals (no.)																	
					1 12 1													
	Disbursement reports transmitted	Rombion	12	1	1	1	100%	8%	MOOE	16					0%	0%	0%	
	to COA (no.)						0%	0%								DE T		
	Carlo Ca											1						
												of the				25 200		
	Reports on Ageing of Cash	Rombion	4				0%	0%	MOOE	13	10 E 24 5		500 90	S. Brooking	0%	0%	0%	
	Advances (RACA) prepared (no.)																	
	NAME OF THE PARTY																	
. Consolidation																		
	Monthly Trial Balance submitted																	
.1 Preparation of Consolidated Financia	at to COA (no.)																	
eports/ Statements (Central Office,																		
egions and Bureaus) for all Funds (Fu	Yearly Financial Statements submitted to COA																	
luster 01, 02, 04, 05, 06, 07 and Proje	cts)									1,000						S. said		er and the same
	Financial Statements submitted	Rombion	16	140			0%	0%	MOOE	16				7	0%	0%	0%	
	to RO/ (no.)								4.75					12				
	(Fund 101, 102, 151, 158, 401-25%, 401-75%)x4	4											The same					
		T Total					1					7.7						
																	-	
	Financial Statements submitted																-	
	to COA (no.)				100													
	Fund 101, 202, 158, 401-75 and 401-25																	
		Rombion	48	4	4	4	100%	8%										
Attendance to Reconciliation	Pre-Reconciliation conducted and	Rombion	1				0%	0%									-	
	attended (no.)									301 . /								
															_			
									150								_	
		-																
	National Reconciliation	Rombion	1	1 1			0%	0%	MOOE	20			1		0%	0%	0%	

				FY 202	3 Physica	l Performar	nce					FY 2023	Financial	Performar	ice			Remarks/Justification for thos
PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	Та	rget	Accomp	plishment	% Ac	comp	EXPENS E CLASS	Allotment	Oblig	gation	Disbu	rsement		dget Util Rate (BU		activities with minor deviation - 70% - 99%
			Annual	To Date	This Month	To Date	To Date	Annual		ranouncia	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	major deviation - below 70% over accomplishment -> 130%
1	2	3	4	5	8	7	8 = 7/5	9 = 7/4	10	111	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 =	19
																	(1010) 100	
. Hiring of Support Staff	Support Staff hired (no.)	Rombion	1	1	1	1	100%	100%	MOOE	199	94	94			47%	0%	0%	
2. Budgeting																		
o. Preparation of FY 2024 BED forms	Prepared FY 2024 BP 201 and encoded to DBM thru OSBP (no.)																	
	Financial Plan (BED 1) PENRO prepared and	Rombion	1				0%	0%	17779					F180.3				
	submitted to RO - All Funds (no.)																	
c. Evaluation/processing/	Obligation Request / Budget Utilization	Rombion	1,600	20	35	35	175%	2%	MOOE	14					004	004	001	
encoding of Obiligation Requests	Request processed, evaluated and	TOTAL DIST	1,000	20	35	- 30	17576	270	WOOE	14					0%	0%	0%	TO SEE A SECOND
			-					-			_		-					
and Status (ORS) / Budget	approved (for all types of claims) (no.)			-														
Utilization Request (BUR) on			<del>                                     </del>															
the ORS System																		
e. Preparation of Modification	Modification of Allotment Form (MAF)				Anna and		garan ya		A TAKE OF THE	pir n 12.59								
of Allotment Form (MAF) and	and Advice for use of PS Allotment																	
Advice for use of PS Allotment (APSA)	(APSA) prepared and approved (no.)																	
	Modification of Allotment Form (MAF)	Rombion	ANA												-			
	and Advice for use of PS Allotment	T.O. I.D.O.I.	7.00.		-	-						-					-	
	(APSA) prepared and submitted to																	
	RO (no.)										X 7 7 27				-	-	-	
	NO (III.)																	
f. Review and Evaluation of	Project Procurement Management	Rombion	2		1	1	0%	50%										
Project Procurement	Plan evaluated, reviewed and certified																	
Management Plan (PPMP)	as to the availability of funds. (no.)																	
and certify as to the availability																		
of Funds									-144									
														-	+	-	-	
g. Preparation of Consolidated	Financial Accountability Report (no.)	Rombion	4				0%	0%	MOOE	10					0%	0%	0%	

PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE INDICATORS	PROVINCE/	_	1 1 1 1 1 1 1 1	1000										1		** **	Remarks/Justification for those
1		MUNICIPALITY	la	rget	Accemp	lishment	% Ac	comp	EXPENS E CLASS	Allotment	Obli	gation	Disbu	rsement		Rate (Bl	lization JR)	activities with minor deviation - 70% - 99%
1		Moralon ALTT	Annual	To Date	This Month	To Date	To Date	Annual		Anotment	This Month	To Date	This Month	To Date	Oblig/ Allot	Allot	Oblig	major deviation - below 70% over accomplishment -> 130%
	2	3	•	5	6	7	8 = 7/5	9 = 7/4	10	th	12	13	14	15	16 = ((13/11)*100	17 =	18 = 00 (15/13)*100	19
Budget and Financial	FAR 1 submitted to COA, CO			Luka														4.16
Accountability Reports	(quarterly)										MEET.		Part of the last o					
(FAR No. 1, 1-A, 1-B, 2 and 2-A)																		
	Financial Accountability Report (no.)	Rombion	4				0%	0%										
	FAR 1-A submitted to COA, CO												THE PARTY					cadelaas
	(quarterly)																	
													retrieve and			-		
	Financial Accountability Report (no.)	Rombion	4				0%	0%						BA.S.		197.45		
	FAR 1-B submitted to COA, CO						merit !											
	(quarterly)																	
h. Submission of Financial	Financial Monitoring Report prepared																	
Monitoring Report	analyzed,consolidated and submitted																	and the second
	to Central Office (no.)																	
	Financial Monitoring Report prepared	Rombion	12	1	1	1	100%	8%	MOOE	3		MC 615-7-4	and the second second	44-37	0%	0%	0%	
	analyzed,consolidated and submitted to				10 12 30						V. 10. 1		1 4 3/3				1	
	RO (no.)			1901											100	1	3	Longwick, and the gradient
																	133	
							7.57								-			
j. Registry of Allotment	RAOD prepared and maintained (no.)	Rombion	36	3	3	3	100%	8%	MOOE	16		4-1-3			0%	0%	0%	The second second
Obligations and Disbursement	(PS, MOOE, CO)																	
k. Attendance to Reconciliation	Pre-Reconciliation conducted and attended (no.)	Rombion	1				0%	0%	MOOE	10					0%	0%	0%	
		1000																
	National Reconciliation attended (no.)	Rombion	1				0%	0%	MOOE	20								
															-			
8. Hiring of Support Staff	Support Staff hired (no.)	Rombion	1	1	1	1	100%	100%	MOOE	199	94	94			47%	0%	0%	
			-												-			

				FY 202	3 Physical	l Performan	nce					FY 2023	Financial	Performan	ice			Remarks/Justification for those
PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	Та	rget	Accem	plishment	% Ac	oomp	EXPENS E CLASS	Allotment	Obli	gation	Disbu	sement	F	dget Util Rate (BUI	R)	activities with minor deviation - 70% - 99%
			Annual	To Date	This Month	To Date	To Date	Annual			This Month	To Date	This Month	To Date	Allot	Disb/ Allot	Oblig	major deviation - below 70% over accomplishment -> 130%
1	2	3	•	5	6	7	8 = 7/5	9 = 7/4	10	111	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19
C. Top Level Management and		Rombion							MOOE	547	87	87	5	5	16%	1%	6%	
Supervision																		
											1000							
1. Instructions for action	Papers/documents/ communications	Rombion	1,800	150	250	250	167%	14%	MOOE	32					0%	0%	0%	
1. Instructions for action	acted upon (no)	Kombon	1,000	100		200	10.70	1470		-			770		0.0	0.0	0.0	
	acted upon (no)																	
	Field visite conducted (no.)	Rombion	-8	rogrammer.	1	1	0%	13%	MOOE	60					0%	0%	0%	
2. Field inspections	Field visits conducted (no.)	ROHIDON	-				- J.	1370	MOOL	- GU					070	076	0%	
			-				20001	0504	MOOF									
3. Conferences, Meetings and	Meetings/ conferences attended (no.)	Rombion	112	1	3	3	300%	25%	MOOE	77	5	5	5	5	6%	6%	100%	
other related activities											1							
		+	-														-	
	Meetings/conferences conducted (no.)	Rombion	12	1	1	1	100%	8%	MOOE	112					0%	0%	0%	
								-		-28						1,000		
	Clients served (no.)	Rombion	100	8	12	12	150%	12%						a Pillaria ang Al				
								0.30										
4. Hiring of Support Staff	Support Staff hired (no.)																	
	1 messenger	Rombion	1	1	1	1	100%	100%	MOOE	166	82	82			49%	0%	0%	
6. Compliance																		
a. Preparation of Agency Action Plan	Prepared AAPSI-ML(Current year and	Rombion	4				0%	0%			1					7-13		
and Status of Implementation (AAPSI)																		
Management Letter	Quarterly Report							- 1			-				-			
				- 5							20 18						1000	
b. Preparation of Agency	Prepared AAPSI-CAAR submitted to	Rombion	2				0%	0%										
Action Plan and Status of	COA																	
Implementation (AAPSI) for	Semestral			1											-			
Consolidated Annual Audit Report																		

				FY 202	3 Physical	Performar	ice			17200	100	FY 2023	Financial	Performan	ce			Remarks/Justification for thos
PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	Та	rget	Accem	olishment	% Ac	comp	EXPENS E CLASS	Allotment	Oblig	gation	Disbur	rsement	F	dget Util Rate (BU		activities with minor deviation - 70% - 99%
			Annual	To Date	This Month	To Date	To Date	Annual		Anothent	This Month	To Date	This Month	To Date	Oblig/ Allot	Allot	Disb/ Oblig	major deviation - below 70% over accomplishment - > 130
1	2	3	•	5	6	7	8 = 7/5	9 = 7/4	10	19	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = 0 (15/13)*100	19
). Strengthening and implementation of	QMS activities implemented					200							W I			5.		
Quality Management System (QMS)							1000		4		100				- 19			
	meetings conducted/ attended	Rombion	1	103			0%	0%	MOOE	50					0%	0%	0%	
E. Implementation of Environmental	EMS activities implemented																	
Management System (EMS)																		
	meetings conducted/ attended	Rombion	1			C 50.000	0%	0%	MOOE	50					0%	0%	0%	
F. Budgetary Reserves ,		Rombion						A 150	MOOE	1,249	176	176	10	10	14%	1%	6%	
mposition and Mandatories			-			1				-,			7 2 1 9				1	
			_							-	-							
			<del>                                     </del>				_											
Mandatory Expenses		Rombion	<del>                                     </del>						MOOE	1,249	176	176	10	10	14%	1%	6%	
. Managery Expenses		T.G. I.B. G.	<del>                                     </del>							1,240	170	170		10	1470	1 70	0.8	
						-					-							
G. Salaries, Wages and other		Rombion	<del>                                     </del>						PS	6,491	492	492	492	492	8%	8%	100%	
Personnel Services	<u> </u>	1.0.1.0.1	-							0,401	402	402	702	402	0.0	0.0	100%	
				and other study					hay also	e de elle			PRODUCTION OF THE	Berte Tar (Special	45,100			
					in the													
a. Personnel Services (PS)		Rombion					191 (3)		PS	5,958	492	492	492	492	8%	8%	100%	
																	1900	
b. Relief Life Insurance		Rombion							PS	533					001	-		
	<del> </del>	Kombion	-					-		535					0%	0%	0%	
Premium RLIP)							-											
		1797																
I. Human Resource Development		Rombion		-					TOTAL	719	39	39	39	39	5%	5%	100%	
									MOOE	100	0	0	0	0	0%	0%	0%	
		-	<del> </del>						PS	619	39	39	39	39	6%	6%	100%	
		+	<b> </b>												-		-	
V. Others																		
c. COVID 19 related supplies	Supplies procured and distributed to	+	-														-	
. DOTTE TO TORICO SUPPRIOR	personnel/ employees (no.)		-															

				FY 202	3 Physical	Performar	nce					FY 2023	Financial	Performar	nce			Remarks/Justification for those
PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	Та	rget	Accomp	olishment	% Ac	comp	EXPENS E CLASS	Allotment	Oblig	ation	Disbur	sement		dget Util Rate (BU		activities with minor deviation - 70% - 99%
			Annual	To Date	This Month	To Date	To Date			Anotherit	This Month	To Date	This Month	To Date	Oblig/ Allot		Disb/ Oblig	major deviation - below 70% over accomplishment - > 130%
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4	10	11	12	13	14	15	16 =	17 =	18 = (15/13)*100	
	Essential Medicine/Vitamin C	Rombion	125			-	0%	0%		100								
			120				0.0	0.0		100					0%	0%	0%	
V. Salaries, wages and other		Rombion							PS	619	39	39	39	39	6%	6%	100%	
Personal Services																		
a. Personal Services		Rombion							PS	566	39	39	39	39	7%	7%	100%	
															770	7 70	100%	
b. Relief Life Insurance		Rombion																
Premium (RLIP)		Rombion		-				-	PS	53					0%	0%	0%	
Premium (REIP)																-		

Prepared by:

Reviewed & Recommendation:

Approved by:

RAYMUND G. INOCENCIO

Planning Officer III

HELMO S. HERNANDEZ

Chief, MSD

OLG, PENR Officer

		DECIONAL OFFICE		FY 20	22 Physic	al Performa	ance		MOVs				FY 2022 F	inancial F	Performanc	e e			Remarks/Justification for tho
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/	Tai	rget	Accomp	olishment	% Ac	comp	(Upload/Past	EXPENSE	Allotmon	Obli	gation	Disbu	rsement	% Budget	Utilization	Rate (BUR)	activities with minor deviation - 70% - 99%
PROGRAM/ACTIVITY/PROCEST	Terroriantee marchier	MUNICIPALITY	Annual	To Date	This Month	To Date	To Date	Annual	e the link here)	CLASS	t	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	major deviation - 70% - 999 major deviation - below 70% over accomplishment - > 130
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4		10	11	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19
Data Management including		Rombion								TOTAL	875	43	43	43	43	5%	5%	100%	
Systems Development and										MOOE	195	0	0	0	0	0%	0%	0%	
Maintenance										PS	680	43	43	43	43	6%	6%	100%	
Network Infrastructure		Rombion								MOOE	180	0	0	0	0	0%	0%	0%	
Maintenance		110111011										_		_	-	070	0 70	0.70	
Maintenance																			
b. Acquisition of internet connectivity	Internet connectivity subscription	Rombion	3		3	3	0%	100%		MOOE	180					0%	0%	0%	
subscription	acquired (no.)																		
						-													
d. IT-related Helpdesk Support	100% of Technical assistance	Rombion	as need			-													
d. 11-leiated Helpdesk Support	provided acted within 3		arisas																
	working days					-													
	Tronking days																		
2. DENR Control Map																			
c. Submission of forestry, biodiversity	Statistical Report forms submitted to																		
and lands statistical report	FMB and LMB every quarter and to																		
	LMB Every Semester																		
	Forestry and Biodiversity Statistical	Rombion	10	3			0%	0%											
	Report forms submitted to RO every																		
	quarter and Lands Statistical Forms																		
	every Semester																		
3. ENR Statistical Profile	ENR statistical profile updated	Rombion	1				0%	0%											
	(no.)																		
Client Satisfaction Survey	100% Client Satisfaction Survey 2023	Romblon	1				0%	0%											
	collectedare encoded and submitted	TOTALDIOT																	
5. Maintenance and Updating of		Rombion								MOOE	15	0	0	0	0	0%	0%	0%	
Information Systems																			

Office: DENR MIMAROPA REGION

		REGIONAL OFFICE/		FY 202	22 Physica	al Performa	ance		MOVs				FY 2022 F	inancial P	erformance	е			Remarks/Justification for thos
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PROVINCE/	Та	rget	Accomp	olishment	% Ac	comp	(Upload/Past	EXPENSE	Alletman	Obli	gation	Disbur	sement	% Budget	Utilization	Rate (BUR)	activities with
		MUNICIPALITY	Annual	To Date	This Month	To Date	To Date	Annual	e the link here)	CLASS	t	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	minor deviation - 70% - 99% major deviation - below 70% over accomplishment - > 1309
						-													
a. Information Systems and	100% information systems and	Rombion	5		9	9	0%	180%		MOOE	15					0%	0%	0%	
databases maintenance and	databases maintained and updated																070	0.70	
updating																	-		
Salaries, Wages and other		Rombion									000								
Personal Services	+	Kombion								PS	680	43	43	43	43	6%	6%	100%	
a. Personal Services		Rombion								PS	622	43	43	43	43	7%	7%	100%	
b. Relief Life Insurance Premium		Rombion																	
D. Neller Life insulative Flethium		Rombion								PS	58					0%	0%	0%	
	+	-									-								

Prepared by:

Reviewed & Reccomendation:

RAYMUND G. INOCENCIO

Planning Officer III

THELMO S. HERNANDEZ Chief, MSD Approved by

OIC PENR Officer



		DECIONAL OFFICE		FY 2	022 Physi	ical Perfor	mance			APART L			FY	2023 Final	ncial Perfo	rmance			Remarks/Justification for thos
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/	Та	rget	Accomp	olishment	% Ac	comp	MOVs (Upload/Paste	EXPENSE			gation	Disbur	rsement	% Budget	Utilization	Rate (BUR)	activities with minor deviation - 70% - 99%
		MUNICIPALITY	Annual	To Date	This Month	To Date	To Date	Annual	the link here)	CLASS	Allotment	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	major deviation - below 70% over accomplishment -> 1309
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4		10	11	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19
Production and Dissemination of		Rombion		-						MOOE	113	0	0	0	0	0%	00/	00/	
Technical and Popular Materials in	10.4 10.5 ex 8 2000 contains										110		-	-	-	0 76	0%	0%	
the Conservation and Development			-														-		100000000000000000000000000000000000000
of Natural Resources and																			
Environmental Education																			
including an Encyclopedia on																			
Biodiversity				1															
		A CONTRACTOR OF THE PARTY OF TH																	
2. Developing, producing and	a. Popular materials produced (no)																		
disseminating media print, broadcast an	this category includes the production																		
audio-visual materials	and may not be limited to the following:																		
	(ii) DENR show produced and aired	Rombion	1				0%	0%		MOOE	30					0%	00/	00/	
	and aired on radio, social media,									HOOL	- 50					0%	0%	0%	
	, and podcast (no)																		
			02	-															
	III. Production of digital designs	Rombion	4				0%	0%		MOOE	8					0%	0%	001	
													-			076	0%	0%	
	Digital Designs Produced (no.)					7													
	(digital banner for environmental and						100										-		
	other special events)																-		
																	-		
I. Conduct IEC meetings, press	IEC meetings/orientation conducted (no)	Rombion	1				0%	0%		MOOE	10					0%	0%	00/	
conference and dialogues relevant to																0.0	076	0%	
he promotional of regional activities															-				
				1															
i. Conducting environmental lectures,	Interpersonal activities conducted (no)	Rombion	2				0%	0%		MOOE	30					0%	004	001	
Dalaw-Turo, envrionmental theater and	*Dalaw-Turo (lecture)							- 10								076	0%	0%	
other forms of folk media	, , , , , , , , , , , , , , , , , , , ,				700									-					
		-		-			-												

		REGIONAL OFFICE/		FY 20	22 Physic	cal Perfor	mance				T		EV	2022 5:	ncial Perfo				
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PROVINCE/		rget	Accomp	lishment	% Ac	comp	MOVs (Upload/Paste	EXPENSE		Ohli							Remarks/Justification for the
		MUNICIPALITY	Annual	To Date	This			Τ.	the link hore	CLASS	Allotment		gation	-	rsement	% Budget	Utilization	Rate (BUR)	activities with minor deviation - 70% - 99%
	-		Armuai	10 Date	Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	Oblig/	Disb/	Disb/	major deviation - below 700
											1	month	-	Month		Allot	Allot	Oblig	over accomplishment -> 130
	Exhibits to showcase ENR	Rombion	1				0%	0%	-	MOOE					SSR				100
	programs and success stories							070		MODE	20					0%	0%	0%	
	installed/participated (no.)										-					Marie .			
											-								
											-								
Managing environmental events	Environmental events celebrated (title, no)	Rombion	2				0%	0%											
roclaimed through executive issuance	s						0 76	076		MOOE	15					0%	0%	0%	
		+																	
												10.00							
													-						

Prepared:

RAYMUND G. INOCENCIÓ

Planning Officer III

Reviewed & Recommended:

10-00-01

Chief, MSD

Approved by:

OIC, PENR Officer

				FY 20	23 Physic	al Perform	nance		MOVs			F	Y 2023 Fin	ancial Per	formance				Remarks/Justification for tho
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/	Та	rget	Accomp	dishment	% Ac	comp	(Upload/Past	EXPENSE			gation	Disbu	rsement	% Bud	get Utilizat (BUR)	ion Rate	activities with minor deviation - 70% - 99%
		MUNICIPALITY	Annual	To Date	This Month	To Date	To Date	Annual	e the link here)	CLASS	Allotment	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Dist/ Oblig	major deviation - below 70% over accomplishment - > 130
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4		10	11	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19
Formulation and Monitoring of ENR Sector																			
Policies, Plans, Programs and Projects		Rombion								TOTAL	2,776	211	211	30	30	8%	1%	14%	
										MOOE	852	181	181	0	0	21%	0%	0%	
								-		PS	1,924	30	30	30	30	2%	2%	100%	
1. Planning		Rombion		-						MOOE	329	0	0	0	0	0%	0%	0%	
		+		-	-			-			-	-							
. Coordination, formulation and integration of p														74					
programs and activities for the short, medium	and	1		-															
long term horizon including the review and				-															
updating of existing plans																			
b. Preparation and submission of Budget	FY 2024 Proposed Physical and Financial	Rombion	1				0%	0%		MOOE	62					0%	0%	0%	
Proposal for FY 2023 cum Forward	Plan prepared ans submitted (no.)																		
Estimates for FY 2024-2026		1																	
	FY 2024 budget proposal and forward estimate																		
	submitted to pps (no.)																		
																			14
c. Submission of Work	FY 2024 Work and Financial Plan	Rombion	1	-			0%	0%		MOOE	78					0%	0%	0%	
and Financial Plan for FY 2024	submitted to PPS(no.)																		
d. Conduct of consultation meeting with	meetings/ consultations conducted (no.)	Rombion	1				0%	0%		MOOE	50		-			0%	0%	0%	
the stakeholders																		76	
e. Preparation and submission of OPCR/	FY 2024 OPCR Commitment reviewed and endor	rse .																	
DPCR	for approval (no.)																		
		1																	
	OPCR commitment prepared/	Rombion	1				0%	0%		MOOE	5					0%	0%	0%	
	reviewed & submitted to RO (no.)																		
	FY 2023 OPCR commitment submitted to PPS																		
		and the same of th															-		
	DPCR commitment prepared,	Rombion	2				0%	0%		MOOE	5					0%	0%	0%	
	reviewed & submitted to																		
	RO - PMD (no.)																		

				FY 202	23 PHYSIC	al Perform	ance		MOVs			F	Y 2023 Fin	ancial Per	Tormance				Remarks/Justification for th
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/	Tar	get	Accomp	dishment	% Ac	comp	(Upload/Past	EXPENSE			ation	Disbur	sement	% Budg	et Utilizat (BUR)	ion Rate	activities with minor deviation - 70% - 99
		MUNICIPALITY	Annual	To Date	This Month	To Date	To Date	Annual	e the link here)	CLASS	Allotment	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Dist/ Oblig	major deviation - below 70 over accomplishment -> 1:
	FY 2023 OPCR accomplishment report	Romblon	2				0%	0%									-		
	submitted (no.)					01.0	- 1				673								
Monitor and evaluate implementation of																			
ENR programs and projects imcluding			200																
compliance with ENR policieis and agreement	8											9						1000	
											3777.08					390			
Conduct of monitoring and validation	Monitoring and validation of programs/	Rombion	4				0%	0%		MOOE	60	4/89				0%	0%	0%	
of programs and projects	projects accomplishment conducted																		
	(with categorical recommendation) (no.)													_		-			
	(i.e.,						SELECTION OF THE PERSON OF THE												
		The second																	
Consolidation of physical and accomplishment	monthly accomp report based on targets complian	Rombion	12	1	1	1	100%	8%		MOOE	20					0%	0%	0%	
reports	to prescrinbed forrmta submitted to USEC PPIA	198.4				100	New York												
	every 5th day of the following month																		
	Consolidated monthly reports	<b> </b>	-																
	prepared and submitted to RO																		
	(no.)																		
Consolidation of Annual Accomplishment	Consolidated annual reports	Rombion	1	1			0%	0%		MOOE	19					0%	0%	0%	
report	prepared and submitted to		-													0.0	0.0	070	
	submitted to PMED (no.)																		
			Market 1																A STATE OF THE STATE OF
	Consolidated annual report prepared																		
	and submitted to RO	-																	
															1 11,00				
Conduct Capacity Building													30						Service Control
Conduct of Physical and Financial	Semi-annual assessment conducted (no.)	Rombion	2				0%	0%		MOOE	30			-		0%	0%	0%	
sessment							low t				M.								
		-								7.75									
Forest Management		Rombion			1					MOOE	523	181	181	0	0	35%	0%	0%	
			-								3								
Operation/Maintenance of Enhanced																			
prestry Information System		-																	
1. Data Encoder	Data Encoder hired (no.)	Rombion	1	1	1	1	100%	100%		MOOE	219	103	103			47%	0%	0%	
		-								-						-			

		REGIONAL OFFICE				al Perform		THE REAL PROPERTY.	MOVs				Y 2023 Fin			0/ D., d.	at 1 Mills	Non Det	Remarks/Justification for the
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PROVINCE/	Tar	get		lishment	% Ac	comp	(Upload/Past e the link	EXPENSE	Allotment		gation	Disbut	sement	% Buag	(BUR)	tion Rate	activities with minor deviation - 70% - 99
		MUNICIPALITY	Annual	To Date	This Month	To Date	To Date	Annual	here)	CLASS	Allounent	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Dist/ Oblig	major deviation - below 70 over accomplishment -> 13
.2. EFIS database updated	Updated EFIS database on the status of	Rombion	1	9 3			0%	0%								raiot	runce	Comp	over accompnismnent - > 13
	tenured and certificate - GIS area map																		
	area developed/utilized activities -																		
	utilization - scanned tenure instrument					5000		and the second		CHAT LINE									
		Aller Branch						4 75											
b. Simplified Community Resource Management	CRMF, 5YWP and generated map with CSW														-				
Framework (CRMF) including map and	approved and endorsed to USEC Field Ops			-	7 8													-	
	for affirmation (no.)	Rombion	1				0%	0%		MOOE	60					001	001	-	
5-year workplan	for aniirmation (no.)	ROMDION					076	076	19.64	MODE	80			e de		0%	0%	0%	
c. Re-surveying and mapping of existing tenurial	Area surveyed (ha) and GIS generated maps	Rombion	76.6				0%	0%		MOOE	39					0%	0%	0%	
	(shapefiles provided) and tenure instrument project			7.5			Page 1				No. of Street, or other Persons								
and tenured area with no map	in the control map of the Region																PETT		
and tonutou area with no map	in the control map of this region															100	0.0		
d. Price Monitoring of Forest Products																			
																		-	
Price monitoring of forest products such as the	Provincial summary report forms validated	Rombion	12	1	1	1	100%	8%		MOOE	25					0%	0%	0%	
FOB market price of logs and selected non-timber	(no.)																		
forest products (covered by RA 7161 or Forest	Regional summary report forms prepared																		
Charges Law) and domestic retail price of	and submitted to FMB (no.)																		
lumber, wood panel products and other NTFP																			
e. Forestry Statistical Reporting System (SRS),																			
Wood Importation and Disposition (WID) and																			
Forestry Related Income Collection (FRIC)					4 1														
e.1. Forestry Statistical Reporting System (SRS)	Statistical report validated on ground,																		
includes the production and disposition of forest	consolidated, analyzed & submitted		64 (15)	77			100						8 67			25	75 77 17		
products (i.e. logs, lumber, veneer, plywood),	to FMB (no.)			sin de					and Artist			47 50	100	OF HELP					
issuances of approved forestry license/																			
	CENRO forestry statistical report validated	Rombion	4				0%	0%		MOOE									
	on ground, consolidated and	T.C.III.C.II						-										-	
	analyzed (no.)	7 -							7										
e.2. Wood Importation and Disposition (WID)	Monthly reports on wood importation and																	-	
Monitors the importation entry, processing and	disposition of the PENROs & CENROs																		
disposition of imported wood materials such as	consolidated, validated and submitted to																		
logs, lumber veneer, plywood, other wood based	FMB (no.)																		
panels poles and piles, plywood, and plywood, oth																			
wood based panels poles and piles, plywood, and																			
wood chips	Wood importation and disposition form	Romblon	12	1	1	1	100%	8%		MOOE						-	-		
	accomplished (no.)				<u> </u>							-							
MEAN AND AND AND AND AND AND AND AND AND A	accomplianou (110.)										and the second	100							

		REGIONAL OFFICE		FY 20	23 Physic	al Perform	mance		MOVs			F	Y 2023 Fin	ancial Per	rformance				D
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	Та	rget	-	plishment	% A	ccomp	(Upload/Past	EXPENSE	Alletman		gation		rsement		get Utiliza (BUR)	tion Rate	Remarks/Justification for thos activities with
		MUNICIPALITY	Annual	To Date	This Month	To Date	To Date	Annual	here)	CLASS	Allotment	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	minor deviation - 70% - 99% major deviation - below 70% over accomplishment - > 130%
e.3. Forestry Related Income Collection (FRIC)	Monthly reports on forestry related income			-	-	+	-	-										1	130%
to have a standard operating procedure	collection of the PENROs & CENROs consolidat	led.		-	-	-	+	-			-	-							
on the submission of information regarding the	validated and submitted to FMB (no.)			-	-	-	+	-		-	-								
collection of forestry related fees, charges and				-	-	-	-												
other revenues				-		-	-	-											
	Forestry Related Income Collection form	Rombion	12	1		-	0%	0%			-								
	accomplished (no.)			· ·			076	0%											
3. Project Management and Supervision							-												
c. Hiring of Admin. Assistant (Planning M&E)		Rombion	1	1	1	1	100%	100%		MOOE	180	78	78			43%			
												- 10				43%	0%	0%	
5. Salaries, wages and		Rombion		-			-			Do									
other Personal Services										PS	1,924	30	30	30	30	2%	2%	100%	
a. Personal Services		Rombion																	
										PS	1,760	30	30	30	30	2%	2%	100%	
Retirement and Life Insurance		Rombion																	
Premiums		Rombion								PS	164					0%	0%	0%	
								-						-					
												-	-	-					

Prepared by:

Reviewed & Recommended:

RAYMUND G. INOCENCIO
Planning Officer III

Chief MSD

Approved by:

OIC, PENR Officer

				FY 20:	23 Physic	al Perform	ance		MOVs			F	Y 2023 Fin	ancial Per	formance				Remarks/Justification for tho
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/	Tai	rget	Accomp	lishment	% Ac	comp	(Upload/Past	EXPENSE	Allotment		gation	Disbur	rsement	% Budg	get Utilizat (BUR)	ion Rate	activities with minor deviation - 70% - 99%
		MUNICIPALITY	Annual	To Date	This Month	To Date	To Date	Annual	here)	CLASS	Anotment	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Dist/ Oblig	major deviation - below 70% over accomplishment - > 130°
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4		10	11	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 - (15/13)*100	19
Formulation and Monitoring of ENR Sector																			
Policies, Plans, Programs and Projects		Rombion								TOTAL	2,776	211	211	30	30	8%	1%	14%	
										MOOE	852	181	181	0	0	21%	0%	0%	
										PS	1,924	30	30	30	30	2%	2%	100%	
1. Planning		Rombion								MOOE	329	0	0	0	0	0%	0%	0%	
				-	-														
1. Coordination, formulation and integration of p																			
programs and activities for the short, medium	and																		
long term horizon including the review and																			
updating of existing plans				*															
b. Preparation and submission of Budget	FY 2024 Proposed Physical and Financial	Rombion	1				0%	0%		MOOE	62					0%	0%	0%	
Proposal for FY 2023 cum Forward	Plan prepared ans submitted (no.)	Kombion	<u> </u>		-		070	070		WOOL	- 02				-	076	076	076	
Estimates for FY 2024-2026	Plan prepared ans submitted (no.)	1		-											-				
Estimates for FT 2024-2026	FY 2024 budget proposal and forward estimate	1		-															
	submitted to pps (no.)			-				-							-				
	Submitted to pps (no.)																		
c. Submission of Work	FY 2024 Work and Financial Plan	Rombion	1				0%	0%		MOOE	78			-		0%	0%	0%	
and Financial Plan for FY 2024	submitted to PPS(no.)						1												
d. Conduct of consultation meeting with	meetings/ consultations conducted (no.)	Rombion	1				0%	0%		MOOE	50				-	0%	0%	0%	
the stakeholders																	- 1-4		and the second
															-				
e. Preparation and submission of OPCR/	FY 2024 OPCR Commitment reviewed and endors	ie													1				
DPCR	for approval (no.)																		
															-	-	-		
	OPCR commitment prepared/	Rombion	1				0%	0%		MOOE	5					0%	0%	0%	and the second
	reviewed & submitted to RO (no.)																		The second second
	FY 2023 OPCR commitment submitted to PPS	and the same of th																-	
	DPCR commitment prepared,	Rombion	2				0%	0%		MOOE	5		-	-	-	0%	0%	0%	
	reviewed & submitted to																		
	RO - PMD (no.)												-		-	-	-	-	

				FY 202	23 Physica	al Perform	ance		MOVs			F	Y 2023 Fin	ancial Per	formance				Remarks/Justification for the
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/	Tar	get	Accomp	dishment	% Ac	comp	(Upload/Past	EXPENSE			gation	Disbur	sement	% Budg	get Utilizar (BUR)	tion Rate	activities with minor deviation - 70% - 999
		MUNICIPALITY	Annual	To Date	This Month	To Date	To Date	Annual	e the link here)	CLASS	Allotment	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Dist/ Oblig	major deviation - 70% - 99 mover accomplishment -> 130
																		Comp	over accomplishment -> 13
	FY 2023 OPCR accomplishment report	Rombion	2				0%	0%									-		
Appeal Control of the	submitted (no.)															-	-	-	
	Subtimied (no.)																		
. Monitor and evaluate implementation of																			
ENR programs and projects imcluding			100				100				100			F. Can Id					
compliance with ENR policieis and agreeme	nts																4.1.6		
. Conduct of monitoring and validation	Monitoring and validation of programs/	Rombion	4				0%	0%	12, 20	MOOE	60					0%	0%	0%	
of programs and projects	projects accomplishment conducted																The life		
	(with categorical recommendation)						72			175 8							A KENE		
	(no.)		200		19119	100	W (=)				Layer-								
												2 VA							
Consolidation of physical and accomplishmen	nt monthly accomp report based on targets complian	t Rombion	12	1	1	1	100%	8%		MOOE	20					0%	0%	0%	
reports	to prescrinbed forrmta submitted to USEC PPIA							-								070	070	076	
Тороно	every 5th day of the following month																		
	Consolidated monthly reports																		
	prepared and submitted to RO	-													-				
		<del> </del>		-		-		-											
	(no.)																		
. Consolidation of Annual Accomplishment	Consolidated annual reports	Rombion	1	1			0%	0%		MOOE	19					004	004	800	
	prepared and submitted to	Kombion					070	070		IVICOL	13			-		0%	0%	0%	
report	submitted to PMED (no.)							-		-				-	-				
	Submitted to PMED (IIC.)																		
	Consolidated annual report prepared											7							
	and submitted to RO					200													
															-		70 7		
. Conduct Capacity Building												V 1							
Conduct of Physical and Financial	Semi-annual assessment conducted (no.)	Rombion	2				0%	0%		MOOE	30				-	0%	0%	0%	
ssessment	Obin-annual assessment conducted (no.)	- Compon					070			WOOL	~					076	076	0%	
. Forest Management		Rombion								MOOE	523	181	181	0	0	35%	0%	0%	
			87								1				-				
. Operation/Maintenance of Enhanced																			
orestry Information System				1111								-							
.1. Data Encoder	Data Encoder hired (no.)	Rombion	1	1	1	1	100%	100%		MOOE	219	103	103		1	47%	0%	0%	
															1				

		REGIONAL OFFICE				al Perform			MOVs	-			Y 2023 Fin	ancial Per	Tormance	W D			Remarks/Justification for th
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PROVINCE/	Tar	get		lishment	% Ac	comp	(Upload/Past e the link	EXPENSE	Allotment		gation		sement	% Budg	get Utilizat (BUR)	tion Rate	activities with minor deviation - 70% - 99
		MUNICIPALITY	Annual	To Date	This Month	To Date	To Date	Annual	here)	CLASS	Airotilient	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Dist/ Oblig	major deviation - below 7 over accomplishment - > 1
2. EFIS database updated	Updated EFIS database on the status of	Rombion	1				0%	0%								railox	And	Oblig	over accomplishment -> 1.
	tenured and certificate - GIS area map		Tiper's																
	area developed/utilized activities -																		
	utilization - scanned tenure instrument																		
b. Simplified Community Resource Management	CRMF 5YWP and generated map with CSW	-																	
Framework (CRMF) including map and	approved and endorsed to USEC Field Ops							1										-	
5-year workplan	for affirmation (no.)	Rombion	1				0%	0%		MOOE	60								
-year workplan	TOT BITTITIBLION (NO.)	Kulliboli			2-1-2-1		076	076		MODE	8					0%	0%	0%	
c. Re-surveying and mapping of existing tenurial	Area surveyed (ha) and GIS generated maps	Rombion	76.6				0%	0%		MOOE	39					0%	0%	0%	
	(shapefiles provided) and tenure instrument project	CBFM Ferrol					357					7-2 7 4-							
and tenured area with no map	in the control map of the Region																		
d. Price Monitoring of Forest Products																			
Price monitoring of forest products such as the	Provincial summary report forms validated	Rombion	12	1	1	1	100%	8%		MOOE	25					0%	0%	0%	
FOB market price of logs and selected non-timbe	(no.)																		
forest products (covered by RA 7161 or Forest	Regional summary report forms prepared																		
Charges Law) and domestic retail price of	and submitted to FMB (no.)																		
umber, wood panel products and other NTFP	and submitted to the (no.)											-						-	
uniber, wood parisi produces and other 11111																			
e. Forestry Statistical Reporting System (SRS),																-			
Wood Importation and Disposition (WID) and																			
Forestry Related Income Collection (FRIC)																			
e.1. Forestry Statistical Reporting System (SRS)	Statistical report validated on ground,							-								-	-		
includes the production and disposition of forest						1 4 24	- 10								201				
products (i.e. logs, lumber, veneer, plywood),	to FMB (no.)														-				
ssuances of approved forestry license/	(a.)						7							-		-		-	
saultons of approved to confy notified														-		-	-	-	
	CENRO forestry statistical report validated	Rombion	4				0%	0%		MOOE				-			-	-	
	on ground, consolidated and	TOTAL				-	0.0			MACCE		-							
				-		-	-												134.75
	analyzed (no.)																		
e.2. Wood Importation and Disposition (WID)	Monthly reports on wood importation and																		
Monitors the importation entry, processing and	disposition of the PENROs & CENROs															-			
disposition of imported wood materials such as	consolidated, validated and submitted to													-		-			
ogs, lumber veneer, plywood, other wood based									-		-					-	-	-	
panels poles and piles, plywood, and plywood, oth					-						-				-	-	-		
wood based pane's poles and piles, plywood, and				-	-				-							-			
		Romblon	12	1	1	1	100%	8%		MOOE					- 2	-			
wood chips	accomplished (no.)	KOMBION	12			'	100%	870		MOOE									
	accomplished (no.)			1		-													

		REGIONAL OFFICE/		FY 20	23 Physic	al Perforn	nance		MOVs			F	Y 2023 Fin	ancial Per	formance				B
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	Tai	get	-	lishment	% Ac	comp		EXPENSE	Allotment		gation		rsement		get Utilizat (BUR)	tion Rate	Remarks/Justification for thos activities with
		MUNICIPALITY	Annual	To Date	This Month	To Date	To Date	Annual	here)	CLASS	Allothent	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	minor deviation - 70% - 99% major deviation - below 70% over accomplishment - > 130%
e.3. Forestry Related Income Collection (FRIC)	Monthly reports on forestry related income			-	-	-	-	-											130%
to have a standard operating procedure	collection of the PENROs & CENROs consolidate	d.	-	-	-	-	-	-			-								
on the submission of information regarding the	validated and submitted to FMB (no.)	1			-	-	-	-											
collection of forestry related fees, charges and	(no.)		-				-	-											
other revenues				-	-		-												
	Forestry Related Income Collection form	Rombion	12	1			0%	0%											
	accomplished (no.)		12	'			U%	0%											
3. Project Management and Supervision							-	-											
c. Hiring of Admin. Assistant (Planning M&E)		Rombion	1	1	1	1	100%	100%		MOOE	180	78	78						
											100	70	70			43%	0%	0%	
5. Salaries, wages and		Rombion																	
other Personal Services										PS	1,924	30	30	30	30	2%	2%	100%	
a. Personal Services		Rombion								PS	4.700								
										PS	1,760	30	30	30	30	2%	2%	100%	
b. Retirement and Life Insurance		Rombion																	
Premiums										PS	164					0%	0%	0%	
																	-		
																-		-	

Prepared by:

Reviewed & Recommended:

RAYMUND G. INOCENCIO

Planning Officer III

Chief, MSD

Approved by:

OIC, PENR Officer

		REGIONAL OFFICE/		FY 2023	3 Physical F	Performance	9						FY 2023	3 Financial	Performand	ce			Remarks/Justinication for the
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PROVINCE/	Tar	get	Accom	plishment	% Ac	comp	MOVs	EXPENSE			gation	Disbu	rsement	% Bu	dget Utili	zation	activities with minor deviation - 70% - 99%
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		MUNICIPALITY	Annual	To Date	This Month	To Date	To Date	Annual	(Upload/Paste the link here)	CLASS	Allotment	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot		major deviation - below 70°
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4		10	11	12	13	14	15	16=	17 = (15/11)*100	18 =	over accomplishment > 13/
PERATIONS																113/1/100	(13/11) 100	(19/13) 100	
O1: Natural Resources Sustainably Managed																			
Natural Resources Enforcement		Rombion								TOTAL	6,185	140	140			2%	0%	0%	
and Regulatory Program										PS	2,927					0%	0%	0%	
										MOOE	3,258	140	140			4%	0%	0%	
	6*																		
Natural Resources Management Arrangement/		Rombion								TOTAL	6,020	140	140			2%	0%	0%	
Agreement and Permit Issuance										PS	2,927					0%	0%	0%	
										MOOE	3,093	140	140			5%	0%	0%	
Permit issuance and monitoring of Forest		Rombion								MOOE	3,093	140	140			5%	0%	0%	
and Forest Resource Use																			
1 Issuance of Tenure Instrument /																			
Management Arrangement																			
c. Processing of cutting/ harvesting permits	100% of areas applied for cutting/ harvesting	Rombion	18	2	2	2	100%	11%		MOOE	70					0%	0%	0%	
and WPP	permits inspected/ validated with report																		
	submitted																		
	Application documents reviewed / evaluated,																		
	validated and approved otherwise, returned																		
	to PENRO concerned with comments for																		
	further action (no)																		
	Application documents reviewed/endorsed to																		
	the RED concerned with recommendations																		
	for approval, otherwise, returned to CENRO																		
	concerned with comments for further action																		
	(no)																		
Compliance Monitoring of tenure or	100 % tenure/ permit holders monitored in																		
permit holders	compliance to terms and conditions of the																		
	permit and forestry laws, rules and regulations																		
per a la companya de																			
ATT COMMENT OF THE PARTY OF THE	Tenure/ permit holders monitored with																		

		REGIONAL OFFICE				Performance				EXPENSE					Performanc				activities with
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PROVINCE/	Tar	get		plishment	% Ac	comp	MOVs	CLASS	1		gation		rsement	% B	udget Util	lization	minor deviation - 70
		MUNICIPALITY	Annual	To Date	This Month	To Date	To Date	Annua	(Upload/Paste the link here)	CLASS	Allotment	This Month	To Date	This Month	To Date	Allot	Disb/ Allot	Disb/ Oblig	major deviation - be
	2	3	4	5	•	7	8 = 7/5	9=74		10	11	12	13	14	15	16 =	17 =	18 =	19
	recommendations of C/PENRO reviewed/																		
	analyzed / implemented (no)							-	-									-	
	Tenure/ permit holders monitored with		-												12.2				
	recommendations of CENRO reviewed/																		
	analyzed and endorsed to RO for action (no)																		
	FLAg-Miranda	Rombion	1				0%	0%		MOOE	19					0%	0%	0%	
CBFMA	100% tenure/permit holders (CBFMA)										7.6								
OFMA	monitored in compliance to terms and			100	1 1 1 1 1	1				7 19									
	conditions of the permit and forestry															116			
	laws, rules and regulations																		
																		7000	
	2025-Ferrol, 2026-Lcoc	Rombion	2				0%	0%		MOOE	38					0%	0%	0%	
ntensification of forest revenue	Amount of fees due collected (in Php)																		
collection	with Official Receipt																		
	2019-159k 2020-109k 2021-184k	Rombion	100,000				0%	0%											
. Performance Evaluation of Tenure	100% of tenurial instruments targeted for PE																		
CBFMA expiring in 2023 and 2024	evaluated with categorical recommendations		4						NSAN PAR										A SEED WHAT THE
(FMB TB No. 36)	and report submitted																		
	Consolidated evaluation report with categorical																		
	recommendations submitted annually to FMB (no)																		
	Tenurial holder evaluated, report submitted																	-	
A SET IN LESS OF THE SET	by all CENRO under PENRO's jurisdiction	Provincial Total	17				0%	0%		MOOE	642					0%	0%	0%	
	reviewed/ evaluated with categorical	3 1/1/1/																	
	recommendation endorsed to RO																		
		Rombion	2				0%	0%		MOOE	84					0%	0%	0%	
	awayan Upland Farmers Association (expiring in 2023)			-															
Malayang Magsasaka at Man	ggagawa Multi-purpose Cooperative (expiring in 2024)																		
Perfomance Evaluation of CSCs outside	CSC area evaluated with categorical																		
CBFMAs (devolved CSCs) Including expired,	recommendation and report submitted																		-11
and expiring CSCs																			
	CSC evaluated, report submitted by all	Rombion	99				0%	0%		MOOE	357					0%	0%	0%	
	PENRO reviewed, consolidated and submitted																		
	annually to FMB the summary report per																		

		REGIONAL OFFICE				Performance				EXPENSE					Performan				activities with
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PROVINCE/	Tar	get		plishment	% Ac	comp	MOVs			Oblig	ation		rsement			ilization	minor deviation - 70% - 9
		MUNICIPALITY	Annual	To Date	This Month	To Date	To Date	Annua	(Upload/Paste the link here)		Allotment	This Month	To Date	This Month	To Date	Oblig	/ Disb	Disb/ Obliq	major deviation tot
1	2	3	4	6	•	7	8 = 7/5	9=74		10	11	12	13	14	15	(13/11)*1	00 (15/11)*11	Obliq 18 - 00 (15/13)*100	19
	prescribed format incicating categorical																		
	recommendation (renewal/cancellation/				100								93.5						
	for re-evaluation) (no)																		E STATE OF THE STA
																			1000
					200														
Forest Protection Program																			
						HE WITT						S. W. Tak							
MENU OF ACTIVITIES AND STRATEGIES																			A STATE OF THE STA
Menu 5. Sustain a well-planned Information,		A STATE OF THE STA	Serv - 121/20			N. Valley	The Mark				15,616	7.5000		-21-5			THE REAL PROPERTY.		
Education and Communications campaign													77 2 27 1	111111					
region-wide down to CENRO level			- 12 m	100								7.00		7					
region-wide down to Octan O level					6 (8)	7.0	1000		1000			1	A	147.145					
5.1 Involvement of Forest Communities in	meetings conducted with report	Rombion	2				0%	0%		MOOE	120					0%	0%	0%	
		Kombion					-				120					0.0	100	100	
forest protection works	submitted (no)	+				-		-									-	+	
		+						-								_	-	++	
		Dambias	3				0%	0%		MOOE	120					0%	0%		
5.2 IEC Campaign, CENRO level	IEC campaign conducted (no.)	Rombion	3			-	076	076		MODE	120					076	0%	0%	
meetings, consultations, orientations,	Consultation, orientation, seminars, module	-																	
semiriars, symposium	with costing prepared and implemented (no.)					-													
							-						-				-		
																	-		
Menu 6. Consistent apprehension and		-															-		
mandatory administrative adjudication and																			
confiscation of apprehended forest products	e de la		A 18 18 18 18 18 18 18 18 18 18 18 18 18																and the second
including conveyances and other implements																			
6.1 Apprehension of undocumented forest	volume (bd.ft.) of apprehended undocumented	Rombion	1,000				0%	0%		MOOE	200					0%	0%	0%	
products including NTFPs, vehicles,	forest products including NTFPs with incidence																		
equipment and other implements including	reports submitted to FMB cc OUFO																		
least of burden	(Consolidated Reports submitted before the																		
	end of each quarter)					7													
	number of vehicles, equipment and other	Rombion	AR		1000														
	implements apprehended thru proper					4		0.0								-			
	channels with incidence reports submitted to				AL .														
	RO																		
6 2 Havilag of approbanded and/or as had	volume (bd.ft.) of apprehended forest products	Rombion	1,000				0%	0%		MOOE	180	-				0%	0%	0%	
6.2 Hauling of apprehended and/or seized	hauled to CENR Office or any nearest	Tombon	1,000								100					0.70	0 /6	0,6	
undocumented forest products and		-						-				+							
vehicles/ implements to CENR Office	Government Office with incidence report	-								-		+	-	-					
or any nearest Government Office	submitted to RO	+																	
		+																	
		-																	
A STATE OF THE STA	number of apprehended vehicles, equipment	Rombion	AR																

	DEDECOMANCE INDICATORS	REGIONAL OFFICE		Target FY 2023	Accomp	lishment	% Accomp	og o	NOVs	EXPENSE		Oblig	ation Disbursement	Disbur	sement	% Bu	daet Utili
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	MUNICIPALITY	Annu	_	o Date   This   To Date	To Date	To Date Annual	Annual (t	ste	CLASS	Allotment	This To Dat	To Date	This	This To Date	Oblig/ Disb/ Disb/	Disb/
-	2	3		5	9	7	8=7/5	9=74		10	=	12	13	14	15	16.	17 =
	and other implements hauled thru proper																
	channels with incidence reports submitted to																
	RO																
6.3 Immediate administrative & adjudication	administrative adjudication proceedings report carrie Rombion	Rombion	4				0%	0%		MOOE	178					0%	0%
	the prescription period (no.)																
including conveyances, tools and					A STATE												
implements																	
		Date (FD)	3				2	2		3	3					2	8
1	ONLY SLIBMITTED BY THE E O ) of forest	regional Onice (ED)	16				0.00	2		1000	8					9	6
	products issued with Confessation Order and		I	1				+									
icos, equipraent,	Production issued with Component Cross and		T			1	-	+									
and implements used	thru Ponetion (po.) (vol.)							+									
	No. of reports submitted with actions taken																
								+									
	forest products apprehended/ confiscated	Rombion	2,250				0%	0%		MOOE	8					0%	0%
	inventoried (vol in both)							+									
	lineinoied (so in equi)							+									
Menu 7. Provision of institutional support in																	
investigation, filing of information and/															No.		
or criminal complaints and prosecution																	
of forestry cases																	
								+									
	report endorsed to FMB oc OUFO (no)						-	+		1	1	-					-
prosecution of criminal complaints								+									
	Report endorsed to Regional Office with	Rombion	1				0%	0%		MOOE	80					0%	9%
	actions taken (no)																
	Investigation report including possible source/							-									
	location of undocumented forest products							-		_							
	and cases filed with actions taken (no)							-							100		
7.2 Hiring of Lawyers							1	+		1	1						_
(for property)								-									1
(for augmentation)							1	+	1	1	1	1					1
a. Legal Researcher	Legal Researcher hired with report							-									1
	submitted (no)																
	33,088/pax/mo	Rombion	-	-			0%	%		MOOE	397	-				0%	0% 0%
							+	+				-				1	-
Menu 8. Effective Forest Fire, Pest, &							-	+	1	-			_			1	$\perp$

7 R D	a PS Regular		Salaries, Wages and Other Personal Services				3. Collection of Revenues							h Hiring of EPOs	AWN System	a. Hiring of Technical Staff for the		Lawin System	10.1 Support to Full Operationalization of	Oyaceiii	Continue of the continue of th	awin Forset and Biodiversity Protection	Ment 10 Stetainable implementation of the			NGP graduated project)	8.2 Fireline establishment (to include	monitoring of fire prone areas	8.1 Identification, mapping &	-	PROGRAM /ACTIVITY /PROJECT	
					(for Lands related revenue)	with report submitted	Revenues collected (Php)	Charles and income that positions server (no)	observed threats had actions taken (no)	Donate submitted with at least 75% of the		Quarterly Patrol Plan endorsed to the RO (no.)	Distance Patrolled (km)	FPO hired (no.)		Technical Staff hired (no.)								15mandaysX450X10laborers	Fire line established (ha)	cc OUFO (no.)	Reports with map produced submitted to FMB	FMB cc OUFO (no.)	Reports with map produced submitted to	2	PERFORMANCE INDICATORS	100010000000000000000000000000000000000
Rombion	Rombion		Rombion				Rombion		ROHOO	Dominion		Rombion	Rombion	Rombion										Rombion						3	MUNICIPALITY	The state of the s
							40,000		-	3		4	600	5			1				1			5							Annu	
		1		1					-	+		-	50	5	$\dagger$	+	+				1	1				1				+	-	Target
				1	+				-	+		-	19.76	5	+	+	+				1					+				5 Month	This	Acco
		1		T					1			_	19.76	On I	1	$\dagger$					1	1								7	To Dat	nolishment
							0%		1000	100%		100%	40%	100%	+	+		+			1			0%		+	+			8=7/5	O. I	
		1	$\prod$	1			0%		0.00	200		25%	3%	100%			I							0%						9-74	Annual	
									1																					the link here	(Upload/Paste	SAOM
28	28		PS					New York					MOOE	MOOE	1						1			MOOE						10	CLASS	EXPENS
229	2,698		2,927					100 100					480	510							1			120						=	Allotmen	
	179													140		T						1							1	Month 13	This	90
	179													140		T	T				1	1							1	3	To Date	Insting
	179								-												1	1								_	-	Dish
	179															T	T				1	1							1	Month 15	To Date	on Disbursement
%0	7%		0%						8	9			0%	27%							1	1		0%					OF LINE	Allot	Oblig/	2 2
%	7% 1	+	3	+	-		1		9	+		1	9%	<b>9</b>	_						-			9					000000000000000000000000000000000000000	Allot Allot Oblig	Disb/	Hillis I despite
%	100%	+	0%	+	+	H	+	-	0%	-	H	+	%	 2	+	-	+	-		+	+	1		0%		1			15/13/100	Oblig	Disb	
																														over accomplishment . > 130%	major deviation - 70% - 99%	acuvities with

PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PROVINCE/	Tar		3 Physical F	ollshment	-	ccomp	MOVs	EXPENSE	-	000	FT 202	3 Financial					activities with
		MUNICIPALITY	Annual	To Date	This	1	-	Annual	Olaland Donto		Allotment	This	ation	Disbu	rsement	Ohill-		ation Rate	minor deviation - 70% - 9
1	2	3		-	Month	-	-	-	the link here)			Month	To Date	Month	To Date	Allot	/ Disb/ Allot	Obliq	major deviation - below
		3	4	5		7	8 × 7/5	9 = 7M		10	11	12	13	14	15	16 =	17 =	18 = 0 (15/137100	over accomplishment >>
Operations against illegal environment		B		-	-	-	-	-									1	113032.100	
and natural resources activities		Rombion		-	-	-	-	-		MOOE	165					0%	0%	0%	
and natural resources activities		-								MOOE	1,435					0%	0%	0%	
										co	3,000					0%	0%	0%	
2 Mahilipation of Mildlife Testile Maniana	Lame I am a second			-													1		
2. Mobilization of Wildlife Traffic Monitoring	WTMU mobilized (no.)																1		
Units (WTMU) in air and seaports	(MAR of established WTMUs in Seaports/																		
	Airports which are operational submitted,																1		
	consolidated, and endorsed to BMB (no.)																		
	9-Sea ports, 1-Air ports, 1-Sea port-not operational	Rombion	10	10	10	10	100%	100%		MOOE	110					0%	000	1	
		Calatrava	1	1	1	1	100%	100%								0%	0%	0%	
		San Augustin	1	1	1	1	100%	100%									-		
		Odiongan	1	1	1	1	100%	100%			-								
		Santa Fe	1	1	1	1	100%	100%			-								
	Seaports	Port of Said	1	1	1	1	100%	100%			-								
		Rombion Rombion	1	1	1	1	100%	100%			-								
		Ambulong	1	1	1		-	-											
		Cajidiocan	1	1	1	1	100%	100%											
		Banton	1	1	1	1	100%	100%											
	Airport	Tugdan	1	1		1	100%	100%											
	Alpart	ruguari	,	,	1	1	100%	100%											
				-			-												
Mobilization of Wildlife Enforcement	WEOs deputized (no.)	Rombion	06				-												
Officers (WEOs)	Training conducted through virtual, F2F, or both (no		25				0%	0%											
	Training conducted dirough virtual, P2P. or both (no	1.)																	
	Training Go Region (3 per municipality)																		
	NATE OF THE REAL PROPERTY OF THE PARTY OF TH																		
	WEOs mobilized with reports submitted (no.)	Rombion	12	1			0%	0%											
4 Providence for a second seco																			
Provisions for operations against illegal																			
ENR related activities																		-	
d. Investigation/ground surveillance against	investigation conducted with report submitted																		
illegal ENR activities	to the Office of the RED (no.)																		
															-		-		
		Rombion	1				0%	0%		MOOE	25					0%	0%	0%	
	report submitted to the Regional Office															-		0.0	
																	-	-	
																		-	
e. Implementation of multi-sectoral resolution	No. of resolution approved and	Rombion	1				0%	0%		MOOE	30		-	-	-	0%	004	004	
in Forest Protection	adopted (meeting conducted and												-		-	076	0%	0%	
	support to anti-illegal logging) operations											-	-	-		-			
												-				-			
						-		-		-		-							
										-									

Prepared:

Reviewed & Recommended:

MUND G. INOCENCIO Planning Officer III LMO S. HERNANDEZ

ARNOLDO A. BRAZA R OC, PENR Officer

Office: DEAT MIMAROPA REGION

		REGIONAL OFFICE		FY:	2023 Physical	Performand	ce		MOVs	7			FY 2023 Fir	nancial Perf	ormance				Remarks/Justification for the activities with
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PROVINCE/		rget	Accomp	lishment	% Ac	ccomp	(Upload/Paste	Expense		Oblig	ation	Disbur	sement	% Budge	Utilization	Rate (BUR)	minor deviation - 70% - 99
		MUNICIPALITY	Annual	To Date	This Month	To Date	To Date	Annual	the link here)	Class	Allotment	This Month	To Date	This	To Date	Oblig/	Disb/	Disb/	major deviation - below 70
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4	1	10	11	12	13	Month 14	15	Allot	Allot	Oblig 18 = (15(13):100	over accomplishment - > 13
Natural Resources Conservation and				<del>                                     </del>					<del>                                     </del>					-	10	(13/11):100	(15/11)*100	(15/13)*100	19
Development Program				<del>                                     </del>				1	1								-	-	
Development Frogram								_	<del> </del>							-	-	-	
Protected Areas, Caves and		Rombion						_	<del> </del>	TOTAL	16,449	538	538	336	336	3%	2%	62%	
Wetlands Development and		Kombion	-		1		-	-	<del> </del>	PS	6,634	337	337	336	336	5%	5%		
Management Sub-Program	-	-	-		1		-	-	-	MOOE	9,815	201	201	330	336	2%		100%	
Management Gub- rogram										IIIOOE	3,010	201	201	-		276	0%	0%	
. FOR PROCLAIMED AND LEGISLATED PAS		-						-											
Demarcation of Boundaries for Legislated											1,775			-		0%	0%	0%	
PAs																			
							1												
b. Monitoring and maintenance of	No. of signages monitored and	Rombion	132				0%	0%		MOOE	250					0%	0%	0%	
signage	maintained	MGGNP																	
3000		(86 signages installed	in 2020)																
		(46 signages installed	in 2021)																
															-				
2. Monitoring and Validation of PA	100% of the Tenured Migrants	Rombion	49				0%	0%		MOOE	195					0%	0%	0%	
Occupants based on the SRPAO	(household) monitored	MGGNP							-	MOOE							070	070	
Social in Section State	and validated using the SRPAO/																		
	or SEAMS Questionnaire 1	<del> </del>			1			<u> </u>				-							
	G. GEP III G. GOOD III G.							1										-	
					1				-			-		-					
PA Management Planning	-	+			+			-				-		-					
5. FA Management Flamming		+			1									-				-	
A. Biodiversity Assessment and	Flora and fauna (wet & dry seasons)	Rombion	6		1		0%	0%		MOOE	400					0%	0%	00/	
	monitoring conducted within the	MGGNP	3		1		0%	0%		MOOE	200					0%		0%	
Monitoring (BAMS) - Terrestrial PAs	2-Ha PBMA conducted	CWFR	3		1		0%	0%	-	MOOE	200		-				0%	0%	
- Terrestrial PAS	2-na FBMA COINDUCTED	CVVFK	3		-		0.70	076	-	INICOE	200	-				0%	0%	0%	
	-	-							-										
		+							-					-					
1 Dillebit Detector	-	+																	
PA Habitat Protection		-						-		-									
A District Mark to Color (DUC)	BMS transects monitored semi-	Rombion	4				0%	0%		MOOE	500			-		04:			
A. Biodiversity Monitoring System (BMS)								-								0%	0%	0%	
	annually	MGGNP	2		-		0%	0%		MOOE	250					0%	0%	0%	
		CWFR	2		-		0%	0%		MOOE	250					0%	0%	0%	
					-														
	10 10	10					201	004	-	11005	207								
B. Communication, Education and	No. of Communication Plan	Rombion	2		-		0%	0%		MOOE	600					0%	0%	0%	
Public Awareness (CEPA)	prepared	MGGNP	1				0%	0%		MOOE	300					0%	0%	0 /4	is intervening activitiy, CEPA (IEC) will be coducted at Dop Carlos M. Meilas Memorial
		CWFR	1		-		0%	0%		MOOE	300					0%	0%	0%	APIN LIN
2002	No. of CEPA materials developed/																		
	produced and distributed/																		
	disseminated (print, video, etc)																		
		Rombion	1,301				0%	0%		MOOE	590					0%	0%	0%	

emarks/Justification for those FY 2023 Physical Performance FY 2023 Financial Performance REGIONAL OFFICE MOVs activities with (Upload/Paste PERFORMANCE INDICATORS PROVINCE/ Target Accomplishment % Accomp PROGRAM /ACTIVITY /PROJECT Obligation Dishursement % Budget Utilization Rate (BUR) minor deviation - 70% - 99% Expense MUNICIPALITY the link here) This Disb/ major deviation - below 70% Annual To Date To Date To Date Annua Class Disb/ This Month To Date To Date Allot Allot Oblig over accomplishment - > 130% MGGNP 801 0% 0% MOOE 300 0% 0% 0% Customized t-shirt 300 0% 0% 0% 0% Mascot of flagship species (fauna) 500 0% 0% Brochure of environmental laws CWFR 500 0% 0% MOOF 290 0% 0% 0% Customized t-shirt 200 0% 0% 200 0% 0% - Customized mugs 100 Customized calendar 0% 0% No. of CEPA Report prepared and Rombion 2 0% 0% MGGNP submitted CWFR 5. PAMB Operationalization No. of trainings/learning events Rombion 0% 0% MOOE 945 A. Capacity Building 0% 0% 0% MGGNP 0% 0% 630 conducted 0% 0% 0% CWFR 0% 0% MOOE 315 0% 0% 0% No. of approved Minutes of the Rombion 100% 13% MOOF 754 0% B. PAMB Meetings 0% 0% Meetings 1st Quarter PAMII En Banc Meeting already conducted (January 31, 2023) Minutes of the MGGNP 100% 25% 471 0% 0% 0% (33 members + 5 PAMO staff) 0% 0% MOOE 283 0% 0% 0% (13 members + 5 PAMO staff) No. of approved PAMB Resolutions Rombion 16 0% 0% with minutes of meetings MGGNP 8 0% 0% CWFR 8 0% 0% No. of MEA conducted following Rombion 0% 50% C. Management Effectiveness BMB TB No. 2018-05 MGGNP 1 0% 100% 12 MEA conducted during the 1st Quarter PAMR Assessment CWFR 1 0% 0% 6. Protected Area Management Office (PAMO) Operationalization a. Hiring of PAMO Staff No. of PAMO staff/JOs hired with Provincial Total 60 60 20 20 33% 33% MOOE 9,575 400 400 a.1 For legislated PA 4% 0% 0% quarterly patrol/monitoring report submitted Rombion 9 9 0% 0% MOOE 1.746 0% 0% 0% MGGNP area-15,515.22 has.

Pask Ranger / Attendant	PROGRAM /ACTIVITY /PROJECT	RFORMANCE INDICATORS	PROVINCE	Targ Annual	o Date	Accomplishment This Month To Date	•	% Accomp To Date Annual 0% 0%	the link here)	Expense Class	Allotment	This Month	Obligation his To Date	Disbursement This To Da	3 3	8	ent % Budget Utilization Rate (BUR)  Oblig/ Disb/ Disb/ Allot Allot Oblig
Maria   B   B   B   B   B   B   B   B   B		EMS!		1	1			0% 0%									
Teambon   B   B   0   0   0   0   0   0   0   0		Park Ranger / Attendant II		80	60												
Rembs/n   B   B   0   0   0%   0%   0%   0000   0   0													-				
Rembon 6 6 0 0 0 0% 0% MOCE MOCE MOCE MOCE MOCE MOCE MOCE MOCE	cotourism Program and Impact	No of ecotourism facilities			1		-	+									
Rombion   8   8   0   0   0   0   0   0   0   0	Monitoring	maintained											_				
MOSAIP	G		Rombion	8	8	0	0	H		MOOE	1,200	П	163	163		163	
## MACE   MACE		Oatto building	DOGNE	7	7			+		100	1050		3			163	163
Sates   Sate		Research Rich	and Control	,	-		+	+	1	and Co.	1,000	1	9	9	1	ē	1
saff house         In Indian         MODE         MODE           sy         CWFR         1         1         0%         0%         MODE           ss         CWFR         1         1         0%         0%         0%         MODE           serior status         Rombton         1         0%         0%         0%         0%         MODE           strand         MGGNP         1         0%         0%         0%         MODE         MODE           strand         Rombton         1         0%         0%         0%         MODE         MODE           strand         Rombton         50.000         0%         0%         0%         MODE         MODE           (25%)         MGGNP         50.000         0%         0%         0%         MODE         0           accessified         Rombton         2         0%         0%         0%         MODE         0           accessified         Rombton         2         0%         0%         0%         MODE         0           accessified         Rombton         2         0%         0%         0%         0         0         0%         0         0 <td></td> <td>Natural Pool</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td>		Natural Pool										1					
9		Visitor Center and/or staff house															
99 99		Multi-purpose building															
By   CAMPER   1   1   0   0   0   0   0   0   0   0		Service/storage building															
MODE		Guard Post in San Fernando															
COMPR		all other DENR facilities															
S   S   S   S   S   S   S   S   S   S		PAMO Building	CWFR	-	_	34		+		MOOE	150	1					0% 0%
Mocitaring   Rombion   2		all other DENR facilities															H
continuing         Romblon         2         MOSE         MOSE           g, and status         Romblon         1         0%         0%         0%         MOSE           its and         MGGNIP         1         0%         0%         0%         MOSE           its and fund         Romblon         50,000         0%         0%         0%         MOSE           its and fund         Romblon         50,000         0%         0%         0%         MOSE           its and fund         Romblon         50,000         0%         0%         0%         MOSE           its and fund         Romblon         50,000         0%         0%         0%         MOSE           its and fund         Romblon         2         0%         0%         0%         MOSE           its and fund         Romblon         2         0%         0%         0%         MOSE           its and fund         Romblon         2         0%         0%         MOSE         0%           its and fund         Romblon         2         0%         0%         MOSE         0%           its and fund         Romblon         2         0%         0%         0%																	
MGSNP 2		Program and impact monitoring	Rombion					$\vdash$		MOOE	200						0% 0%
9, and slatus Romblon 1 0% 0% 0% MOOE 13 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		conducted	MGGNP	2	1	_	+	+		1			1	+			
p, and status         Romblen         1         0%         0%         MODE           Its and         MGGNP         1         0%         0%         MODE           Its and fund         Remblen         50,000         0%         0%         0%         MODE           In PA RIA         MGGNP         0         0%         0%         MODE         MODE           In PA RIA         MGGNP         0         0         0%         0%         MODE         0           In PA RIA         MGGNP         0					1	+	-	-		+			1				
Its and   MGGNP   MGGNP   MGCN   MG	ventory of tenurial instruments,	Number, area coverage, and status	Rombion	1				+		MOOE	20		4				0% 0%
and fund Rombion 50,000 0% 0% 0% MOCE (25%)	contracts, agreements, and issuances	of contracts, agreements and	MGGNP										Ц				
and fund   Romblon   50,000   0%   0%   0%   MOOE	of permits for resource use within the	tenure issuances											Ц				
and fund   Rombion   50,000   0%   0%   MOOE	protected area				+	-	-	-				1	1	-			
Far Hu.   MGGNIP   So.000   O% O%   MOOE							+	1				T	+	1			
(25%) MGGNP	Management of Integrated Protected	Fees, income collected and fund	Rombion	50,000						MOOE	10						0% 0%
8. classified Rombion 2 0% 0% MODE MODE Rombion	Area Fund (IPAF)	accessed/utilized under PA RIA	MGGNP										Ц				H
8 classified Rombion 2 0% 0% MOOE MOOE NOOE NOOE NOOE NOOE NOOE NOOE		(75%) and IPAF-SAGF (25%)					-										
8 classified Rombion 2 0% 0% MOOE MOOE MOOE MOOE A.																	
& classified         Rombion         2         0%         0%         0%         MODE           Rombion         2         MODE         MODE         1	NACEMENT OF CAVES AND CAVE DESC	OLIBORS OLITSIDE PAS		-	1	-	+	+	1	1			1	-			
No of caves assessed & classified         Rombion         2         0%         0%         MODE           Rombion         Ambion         MODE         MODE         1	MAGEMENT OF CAVES AND CAVE RES	OORGES OOI SIDE FAS		1	+		+	+		+			1				
Rombion MOOE Rombion MOOE MOOE	ave Assessment and Classification	No. of caves assessed & classified	Rombion	2			$\parallel$	H		MOOE	500		4				0% 0%
Rombion MOOE MOOE MOOE MOOE MOOE																	
Rombion MODE			D. L. King	-	-	-	+	-		1000	540						+
Rombion MOOE	oject Management and Supervision		Rombion	-	-	-	+			MOOE	519		$\downarrow$	-		0	0% 0%
Rombion MODE	ded the activity of FUU												+				
Rombion MOOE							-	+									
	VIII. Budgetary Reserves, Impositions and		Rombion							MOOE	1,386		38	38 38		38	

DDOODAN (ACTIVITY IDDO ITS)		REGIONAL OFFICE		FY 2	023 Physical	Performand	e		MOVs				FY 2023 Fin	ancial Perf	ormance				Remarks/Justific
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PROVINCE/	Tar	get	Accompl	ishment	% Ac	comp	(Upload/Paste				ation						- Adi. (M.
		MUNICIPALITY	Annual	To Date	This Month	To Date			the link here)	Expense	Allotment	This	auon		sement	% Budget	Utilization	Rate (BUR)	minor deviatio
			Aimaai	10 Date	This Month	10 Date	To Date	Annual		Class	raiounent	Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/	major deviatio over accomplis
a. Mandatories		Rombion								MOOE	4.000								over accomplis
										MODE	1,386	38	38			3%	0%	0%	
Salaries, Wages and Other Personal Service		-																	
Salaries, wages and Other Personal Servic	es	Rombion								PS	6,634	337	337	336	336	5%	5%	1000	
a PS Regular		Rombion							of the second						000	376	5%	100%	
		TKOTIOIOT				-				PS	6,082	337	337	336	336	6%	6%	100%	
		E Salar -																.00%	
b RLIP		Rombion								PS	550								
										-5	552					0%	0%	0%	
							-												

Prepared:

RAYMUND G. INOCENCIO

Planning Officer III

Reviewed & Recommended:

THELMO S. HERNANDEZ

Chief, MSD

Approved by:

OIC PENR Officer

PHYSICAL AND FINANCIAL PERFORMANCE FOR CY 2023 For the Month of January (In Thousand Pesos)

Office: DENR MIMAROPA REGION

		REGIONAL OFFICE/		FY 20	23 Physic	cal Perforn	nance		MOVs				FY 20	23 Financ	ial Perform	nance			Remarks/Justification for thos
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	Та	rget		olishment	% Ac	comp	(Upload/Past e the link	EXPENSE CLASS	Allotment	Oblig	gation	Disbur	sement	% Budg	get Utilizat (BUR)	ion Rate	activities with minor deviation - 70% - 99%
			Annual	To Date	This Month	To Date	To Date	Annual	here)		Allotment	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/	major deviation - below 70% over accomplishment - > 130%
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4		10	11	12	13	14	15	16 =	17 =	Oblig	
Wildlife Resources								12 13 15							10	(13/11)*100	(15/11)*100	(15/13)*100	19
Conservation Sub-Program		Rombion								MOOE	350	8	8			2%	0%	0%	
				_															
Protection and Conservation of Wildlife																			
1. Conservation of Threatened Species																		1 - 2 - 2 -	
a) Gathering of baseline data of priority																			
threatened species																			
b) Population & habitat monitoring and																			
protection of priority threatened species																			
1. Marine Turtles	Population monitoring conducted	Rombion	4				0%	0%		MOOE	50								
										NIOOE	50	•	8			16%	0%	0%	
2. Maintenance / Management of	No. of WRCs maintained																		
Wildlife Rescue Centers (WRCs)																			
	Samples collected	Rombion	1	1			0%	0%		MOOE	300	-							
		MGGNP, Sibuyan Island									550				_	0%	0%	0%	
																		-	

Prepared:

Reviewed & Recommended:

RAYMUND G. INOCENCIO

Planning Officer III

THELMOS. HERNANDEZ

Chief, MSD

Approved by:

ARNOLDO A. BLAZA JR.

OIC, PENR Officer



PHYSICAL AND FINANCIAL PERFORMANCE FOR CY 2023 For the Month of January (In Thousand Fesos)

		REGIONAL		FY 202	23 Physica	al Perform	ance		MOVs				FY 2023 Fir	nancial Pe	rformance				Remarks/Justification for those activities with
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATIORS	OFFICE/ PROVINCE/	Та	rget	Accomp	olishment	% Ac	comp	(Upload/Past e the link	EXPENSE		Oblig	gation	Disbu	rsement	% Bud	get otmzati	on Rate	minor deviation - 70% - 99%
		MUNICIPALITY	Annual	To Date	This Month	To Date	To Date	Annual	here)	CLASS	Allotment	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	major deviation - below 70% over accomplishment - > 130%
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4		10	11	12	13	14	15	16 = (13/11)*100	17 = (15/11)*100	18 = (15/13)*100	19
Coastal and Marine Ecosystems																			
Rehabilitation Sub-Program		Rombion								MOOE	679	0	0	0	0	0%	0%	0%	
Scaling up Coastal and Marine																			
Management																			
Protected Area Suitability	No. of PASA conducted																		
Assessment (PASA)	Verde Island Passage (VIP)	Romblon	1				0%	0%		MOOE	299					0%	0%	0%	
6. Technical Assistance Component		-																	
	No. of LOUIS assisted with	Rombion	1				0%	0%		MOOE	90					0%	0%	00/	
	No. of LGUs provided with	ROMBION	1				076	076		MOOE	90					0%	0%	0%	
	technical assistance towards																		
major watershed (river systems)																			
contributing to the NIPAS MPAs	existing CLOPS												-						
		-											-			-			
b. TA to LGUs on coastal and	No. LGUs / NGOs/ Stakeholders	Rombion	1				0%	0%		MOOE	150					0%	0%	0%	
marine related concerns	assisted																		
(assessment, emergency																			
response, facilitation, citizen																			
science, validation investigation																			
of reports/complaints etc,)																			
8. Social Marketing and Mobilization/																			
Communication, Education & Publi	ic																		
Awareness (CEPA)																			
b. Conduct of Regular Special	No. of Special events conducted	Rombion	4				0%	0%		MOOE	100					0%	0%	0%	
Events related to coastal and	with report submitted																		
marine protection, conservation																			
and management																			
List of Special Events:																			

		REGIONAL OFFICE/		FY 202	3 Physica	l Perform	ance		MOVs			-	FY 2023 Fir	nancial Pe	rformance				Remarks/Justification for the
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PROVINCE/	Та	rget		lishment	% Ac	comp	(Upload/Past e the link	EXPENSE		Oblig	gation	Disbu	rsement	% Buaç	<del>jet otmzati</del> t		activities with
		MUNICIPALITY	Annual	To Date	This Month	To Date	To Date	Annual	here)	CLASS	Allotment	This	To Date	This	To Date	Oblig/	(RUR) Disb/	Disb/	minor deviation - 70% - 99 major deviation - below 70
1. Month of the Ocean- May					month							Month	, o Bate	Month	10 Date	Allot	Allot	Oblig	over accomplishment - > 13
2. Coral Triangle Day-June 9																			
3. World Oceans Day- June 8																			
4. International Coastal Clean up																			
- 3rd Saturday of September																			
D : 414																			
c. Project Management and		Rombion								MOOE	40								
Supervision										MOOL	40					0%	0%	0%	
											-								

Prepared:

RAYMUND G. INOCENCIO

Planning Officer III

Reviewed & Recommended:

THELMO S. HERNANDEZ Chief, MSD

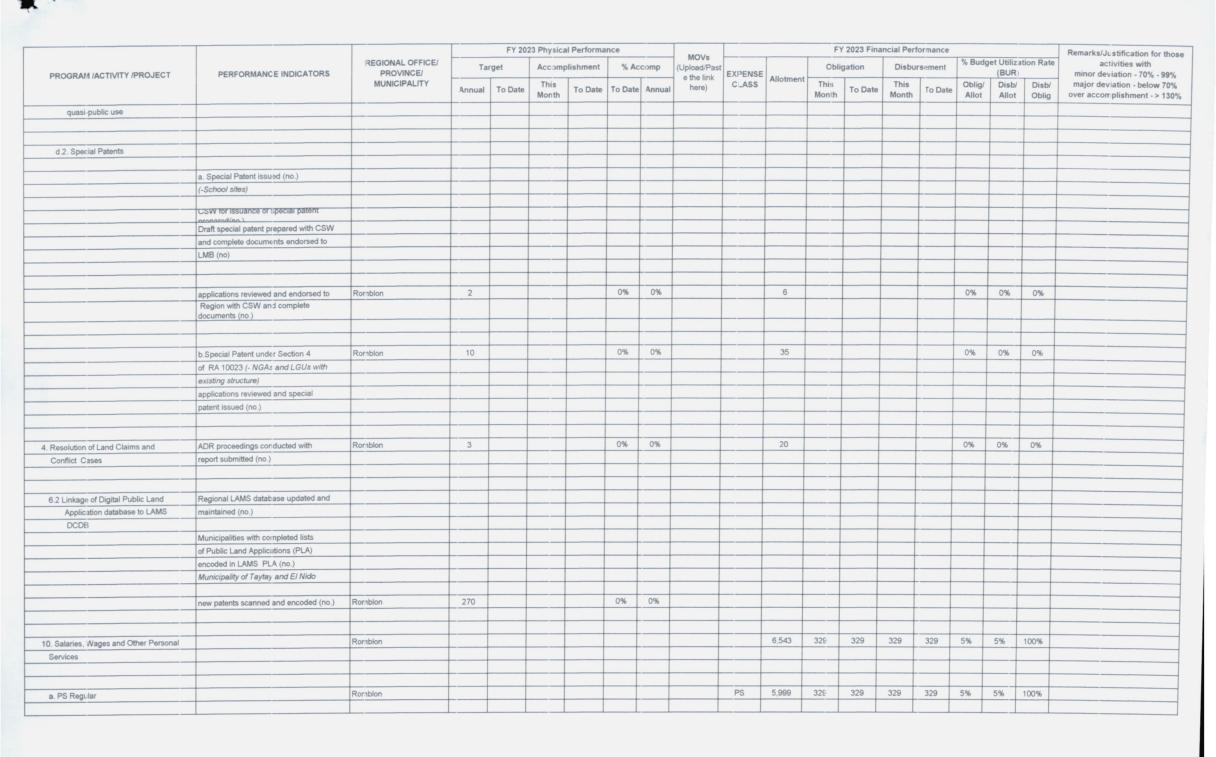
Approved by:

OIC PENR Officer

PHYSICAL AND FINANCIAL PERFORMANCE FOR CY 2023 For the Month of January (In Thousand Pesos)

Office: DENR MIMAROPA REGION

		DEGLOSIAL OFFICE		FY 20:	23 Physica	I Performa	nce		MOVs		_	F	2023 Fina	ncial Perf	ormance				Remarks/Justification for the
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/	Та	rget		olishment	% Ac	comp	(Upload/Past e the link	EXPENSE	Allotment		gation	Disbur	rsement	% Bud	get Utiliza (BUR)	tion Rate	activities with minor deviation - 70% - 999
		MUNICIPALITY	Annual	To Date	This Month	To Date	To Date	Annual	here)	CLASS	Allotherit	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	major deviation - below 70° over accomplishment -> 130°
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4		10	11	12	13	14	15	16 =	17 =	18 = (15/13)*100	19
and Management Sub-Program		Rombion								TOTAL	7,617	414	414	329	329	5%	4%	79%	
										MOOE	1,074	85	85			8%	0%	0%	
										PS	6,543	329	329	329	329	5%	5%	100%	
																1	-	10070	
																1			
and Survey, Disposition and		Rombion								TOTAL	7,617	414	414	329	329	5%	4%	79%	
Records Management										MOOE	1,074	85	85			8%	0%	0%	
										PS	6,543	329	329	329	329	5%	5%	100%	
Land Survey and Disposition																			
a. Residential (disposed under RA 10023	Lot surveyed and approved (no.)																		
or Residential Free Patent activity)																			
	Lot surveys approved (no.)																		
	Lot survey conducted	Rombion	170	10			0%	0%			383	38	38			10%	0%	0%	
	Survey returns endorsed to RO		-																
	Patents Issued (no)						-						-	-				-	
	Paterits issued (110)		+										-					-	
	Patents approved and transmitted	Rombion	170	10			0%	0%			255	47	47			18%	0%	0%	
	to ROD within 10 calendar days	T COLINSION	1					- 070			200		47			10%	0%	0%	
b. Agricultural Areas	Lot surveyed and approved (no.)																-		
	Lot survey conducted	Rombion	100	5			0%	0%			225					0%	0%	0%	
	Survey returns endorsed to RO																		
	Patents Issued (no)	Rombion	100	5			0%	0%			150					0%	0%	0%	
																0.0	0.0	370	
	Patents approved and transmitted																		
	to ROD within 10 calendar days							-			-			+					
	to 1100 within 10 calefful days													-					



To Date	Accomp This Month	To Date	-	Annual	MOVs (Upload/Past e the link here)	FYPENSE	Aliotment	Oblig This Month	To Date	Disbu This Month	To Date	Oblig/	(BUR) Disb/	tion Rate	Remarks/Justification for those activities with minor deviation - 70% - 99% major deviation - below 70%
		To Date	To Date	Annual		CLASS	Allotment	This	To Date		To Date		-	Disb/	major deviation - helow 70%
												Allot	Allot	Oblig	over accomplishment - > 130%
-						PS	544					0%	0%	0%	
	-														
							PS PS	PS 544	PS 544	PS 544	PS 544	PS 544	PS 544 0%	PS 544 0% 0%	PS 544 0% 0% 0%

Preparers:

RAYMUND G. INOCENCIO

Planning Officer III

Reviewed & Recommended:

Chief, MSD

Approved by:

ARNOLDO A. BLAZA JR.
OIC PENR Officer

## PHYSICAL AND FINANCIAL PERFORMANCE FOR CY 2023 For the Month of January (In Thousand Pesos)

		DEGIGNAL OFFICE		FY 2	023 Physic	al Performa	nce						FY 2023 F	inancial P	erformance	9			Remarks/Justification for thos
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS		Tai	rget	Accomp	olishment	% Ac	comp	MOVs (Upload/Paste	Expense		Obli	gation	Disbu	rsement	% Budge	t Utilization	Rate (BUR)	activities with
		MUNICIPALITY	Annual	To Date	This Month	To Date	To Date	Annual	the link here)	Class	Allotment	This Month	To Date	This Month	To Date	Oblig/	Disb/ Allot	Disb/ Oblig	minor deviation - 70% - 99% major deviation - below 70% over accomplishment - > 130%
1	2	3	4	5	8	7	8 = 7/5	9 = 7/4		9	10	11	12	13	14	Allot 16 = (13/11):100	17 =	18 =	19
Forest and Watershed Management																(13/11):100	(15/11)*100	(15/13)*100	10
Sub-Program																			
Forest Development, Rehabilitation,		Rombion								TOTAL	15,748	1,248	1,248	687	687	8%	4%	55%	
Maintenance and Protection										PS	10,803	687	687	687	687	6%	6%	100%	
(Enhanced National Greening Program)										MOOE	1,525	561	561	0	0	37%	0%	0%	
										co	3,420	0	0	0	0	0%	0%	0%	
Maintenance & Protection of		Rombion	220	220	0	0	0%	0%		CO	1,320					0%	0%	0%	
Plantations																		070	
																		-	
2.b Year 3 (2021 planted)	Area effectively maintained &																		
	protected with at least	1	-																
	85% survival rate																		
	OC 76 SGI VIVAI FALE	Rombion	200	200															
	Indigenous trees	Rombion	220	220	0	0	0%	0%		CO	1,320					0%	0%	0%	On going preparation of documents
			70	70			0%	0%											for the hiring of local laborers
	Other Fruit trees		50	50			0%	0%											implemented by Admin
	Bamboo		100	100			0%	0%											
3. SUPPORT TO SEEDLING PRODUCTION																			
3.a. Establishment, Maintenance and/or	Forest nursery operationalized	PENRO Rombion	1	1	1	1	100%	100%		MOOE	200					0%	0%	0%	Alexandra de cital
Operation of Forest Nurseries to	with seedlings produced (No)															0.76	076		Nursery facilities was regularly
produce seedlings for distribution													-						maintained. However, preparation
																			of program of works of the activity for the producti
																			of seedlings and hiring of laborer
																			are still on going
4. SUPPORT TO NGP IMPLEMENTATION																			of program of works of the activity for the production
																		0	of seedlings and hiring of laborer
1.b. Hiring of Forest Extension Officers	Forest Extension Officers Hired	Rombion	1	1	1	1	100%	100%		MOOF	245	444	441						
and/or Technical personnel to	for Assessment of Graduated	130/110/011		,			100%	100%		MOOE	245	114	114			47%	0%	0%	
support NGP implementation	NGP Sites																		
	Technical Staff and/or support	Rombion	2	2	2	2	100%	50%		MOOE	490	224	201						
	staff hired (No)		-	-	2	-	100 76	3076		MODE	490	221	221			45%	0%	0%	
										-									
	Database Management Officer	Rombion	1	1	1	1	100%	100%		MOOE	245	444	444			40.0			
	hired to upload, & manage the			'	'	'	10076	10070		MODE	240	111	111			45%	0%	0%	
	NGP database (No)																		
	Finance Staff Hired to assist in	Rombion	1	1	1	1	100%	100%		MOOF	245	445	445						
	recording Book of Accounts of		-		-	'	100%	100%		MOOE	245	115	115			47%	0%	0%	
	the reforestation projects (No)	-																	

		REGIONAL OFFICE/		FY 2	023 Physic	al Performa	nce						FY 2023 F	inancial P	erformance	e			Remarks/Justification for those
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	Та	rget		olishment	% Ac	comp	MOVs (Upload/Paste	Expense	Allotment	Oblig	ation	Disbu	rsement	% Budget	Utilization	Rate (BUR)	activities with minor deviation - 70% - 99%
		MONICIPALITY	Annual	To Date	This Month	To Date	To Date	Annual	the link here)	Class	Alloument	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/ Oblig	major deviation - below 70% over accomplishment - > 130%
			-														70103	Uning	100%
1.c Project Management and		Rombion	-				-			MOOE	100								
Supervision (PMS)			-			-	-	-		MOOE	100				-	0%	0%	0%	
							-												
							-								-				
5. Procurement of Vehicle	4x4 Pick-up vehicle procured	Rombion	1				0%	0%		co	0.400								
			-				076	076		CO	2,100					0%	0%	0%	On going preparation of documents
																			for the request of Authority to
							-												Purchased Motor Vehicles
										-					-				
Salaries, Wages and Other		Rombion								PS	10,803	687	7007						
Personal Services								-		FO	10,003	087	687	687	687	6%	6%	100%	
6.a. PS Regular		Rombion								PS	9,908	687	687	687	687	7%	7%	40000	
														007	007	/ 70	/ %	100%	
6.b. RLIP		Rombion								PS	895					0%	0%	0%	
																070	0 70	0.76	

Prepared:

Reviewed & Recommended:

RAYMUND G. INOCENCIO

Planning Officer III

.

Chief, MSD

Approved by:

ARNOLDO A. BLAZA JR.

OIC PENR Officer

RAYMUND G. INOCENCIO

Planning Officer III

Office: DENR MIMAROPA REGION

		REGIONAL OFFICE			FY 2022 (as o								MOVs				FY 202	3 Financi	al Perform	ance			Remarks/Justification for those activities with
PROGRAM (ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	UNIVERSE	BASELINE	202	22)	Та	rget	-	lishment	% Acc	omp	(Upload/Past e the link	CIACC	Allotment		gation	Disbu	rsement	% Budg	et Utiliza (BUR)	ion Rate	minor deviation - 70% - 99 major deviation - below 70
					Physical	Financial	Annual	To Date	This Month	To Date	To Date	Annual	here)	47.3	Anothent	This Month	To Date	This Month	To Date	Oblig/ Allot	Disb/ Allot	Disb/	over accomplishment ->
	2	3					4	5	8	7	8 = 7/5	9 = 7/4		1	11	12	13	14	15	16 =	Allot	Oblig	130%
Soil Conservation and		Rombion												MOOE	63		-	-	- "	0%	(15/11)*190	(15/13/100	19
Watershed Management																	-	-	-	076	0%	0%	
including River Basin and																	-	-		-			
Management and Development																			-				
5. Water Resource Utilization		Rombion	-										1500										
		Rollinoion	<del>                                     </del>									-		MOOE	63					0%	0%	0%	
						1									-		-						
a. Conduct of continuing inventory	Water users inventoried and mapped (no.)	Rombion			27	29	26	1			0%	0%			30		-						
of Water Users (Climate-respons	ive														- 50					0%	0%	0%	A STATE OF THE STATE OF
output indicators)																							
										-		-											
b. Conduct of Identification and	Water sources identified and mapped (no.)	Rombion			27	18	15				0%	0%			18					-			
mapping of Water Sources															10					0%	0%	0%	
										-													
c. Accept and verify Water Permit	WPA accepted, verified and transmitted to	Rombion			3	15	3				0%	0%		MOOE	15	-					-		
Application	NWRB with recommendation (no.)													MOOL .	-13					-	-	+	
			-																				

Prepared:

Reviewed & Recommended:

THELMO S. HERNANDEZ

Chief, MSD

Approved by:

ARNOLDO A. BLAZ

OIC PENR Office

PHYSICAL AND FINANCIAL PERFORMANCE FOR CY 2023 For the Month of January (In Thousand Pesos)

RAYMUND G. INOCENCIO

Planning Officer III

Agency/Bureau: DENR MIMAROPA REGION

		REGIONAL OFFICE/		FY 2	023 Physic	al Perform	ance		MOVs	100			FY 2023 Fin	ancial Perfor	mance				Remarks/Justification for thos
PROGRAM /ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	Та	rget	Accomp	olishment	% Ac	comp	(Upload/Past e the link	EXPENSE		Oblig	ation	Disbur	sement	% Bude	get Utilizat	tion Rate	activities with minor deviation - 70% - 99%
.635.7566		MONIONALITY	Annual	To Date	This Month	To Date	To Date	Annual	here)	CLASS	Allotment	This Month	To Date	This Month	To Date	Oblig/ Allot	(BUR) Disb/ Allot		major deviation - below 70% over accomplishment - > 1309
1	2	3	4	5	6	7	8 = 7/5	9 = 7/4		10	11	12	13	14	15	16 =	17 =	Oblig	
OO3: Adaptive Capacities of Human		Rombion						19.00		MOOE	932	0	0	-	-	(13/11)*100	(15/11)*100	(15/13)*100	19
Communities and Natural Systems Im	proved			F								+ -	-	-	0	0%	0%	0%	
<b>Environment and Natural Resource</b>	s		-																
Resiliency Program																			
Natural Resources Assessment																			
I. Watershed Management																			
a. Watershed Characterization and	Watershed Characterization	Rombion	1				0%	0%		MOOE	932								
Vulnerability Assessment	with VA report (no)	Watershed (5.048 has)	1				0%	0%		NICOL	932					0%	0%	0%	

Prepared:

Reviewed & Recommended:

Chief, MSD

Approved by:

ARNOLDO A. BLAZA JR.

OIC PENR Officer