



6-484  
Republic of the Philippines  
Department of Environment and Natural Resources  
**PENRO Marinduque**

DENR MIMAROPA  
RECORDS SECTION  
**RECEIVED**

**APR 27 2023**

<input type="checkbox"/> INCOMING	<input type="checkbox"/> OUTGOING
BY: _____	DATE NO. _____
TIME: _____	

**MEMORANDUM**

**FOR : The Regional Executive Director  
DENR- MIMAROPA Region**

**THRU : The Regional NGP Coordinator**

**FROM : The OIC- PENR Officer**

**SUBJECT : RE-SUBMISSION OF THE ISSUED CERTIFICATE OF FINAL  
INSPECTION FOR CY 2017 ESTABLISHED PLANTATIONS  
AND THE PROPOSED ENHANCEMENT PLANTING PLAN  
FOR THE FORFEITED 10% RETENTION MONEY UNDER  
ENHANCED NATIONAL GREENING PROGRAM IN PENRO  
MARINDUQUE**

**DATE :**

Respectfully re-submitted is the ~~issued~~ certificate of final inspection for CY 2017 established plantations and the proposed enhancement planting plan for the forfeited 10% retention money under Enhanced National Greening Program in PENRO Marinduque.

For information and approval.

  
**IMELDA M. DIAZ**



July 19, 2021

**MEMORANDUM**

**FOR : The Regional Executive Director**  
**DENR- MIMAROPA Region**

**THRU : The Regional NGP Coordinator**

**FROM : The OIC- PENRO**

**SUBJECT : ISSUED CERTIFICATE OF FINAL INSPECTION FOR CY**  
**2017 ESTABLISHED PLANTATIONS OF THE NATIONAL**  
**GREENING PROGRAM IN PENRO MARINDUQUE**

We are respectfully submitting the issued certificate of the final inspection for the CY 2017 established plantations using the prescribed template.

For information and record.

  
**IMELDA M. DIAZ**



July 16, 2021

**MEMORANDUM**

**FOR : The OIC- PENRO**  
**THRU : The Chief, Technical Services Division**  
**FROM : Forester I/NGP Coordinator**  
**SUBJECT : ISSUED CERTIFICATE OF FINAL INSPECTION FOR CY 2017  
ESTABLISHED PLANTATIONS OF THE NATIONAL GREENING  
PROGRAM IN PENRO MARINDUQUE**

Respectfully, submitting the issued certificate of the final inspection for the CY 2017 established plantations using the prescribed template.

For information, records and ready reference.

**MARIA ELENA M. PANAQUE**

cds:engp



### **CERTIFICATE OF FINAL ACCEPTANCE AND NO VALID COMPLAINTS**

The undersigned certifies that the final accomplishment accepted by the PENRO Marinduque relative to the NGP contract of Bagtingon Butterfly Breeders Association (B3A), Inc. for the three year plantation activities, which started in 2017 and ended on December 31, 2019 has survival rate of 30.50% for the planted seedlings within the 49 hectares. The corresponding disbursement costs for seedlings, site preparation and planting, and maintenance and protection activities for three years is One Million Two Hundred Fifty Eight Thousand Twenty and 69/100 pesos (Php1,258,020.69) out of the total yearly contract cost of One Million Four Hundred Sixty Seven Thousand One Hundred Sixteen and 30/100 pesos (Php1,467,116.30). The DENR authorized personnel verified and validated the contractor's accomplishments following the approved guidelines and standards, and the undersigned accepted the said outputs.

The undersigned also certifies that there are no valid complaints received from the contractor and other people against the accepted accomplishments on the date of acceptance and issuance of this certificate.

The undersigned issued this certificate for purposes of forfeiting the retention money of the contractor in the amount of Two Hundred Nine Thousand Ninety Five and 61/100 pesos (Php209,095.61) and to convert the journal entry from Construction- In - Progress, Reforestation Project into Land Improvement, Reforestation Project in the Books of Accounts of the PENRO.

The undersigned issued this certificate for whatever legal purpose this may serve this 3<sup>rd</sup> day of May 2021.

Recommended by:

**MARIA ELENA M. PARANAQUE**  
For. I/NGP Coordinator

Approved by:

**IMELDA M. DIAZ**  
OIC- PENR Officer



ANNEX "B"

**CERTIFICATE OF TURN-OVER AND ACCEPTANCE OF NGP PROJECT AREA**  
**NGP Site Code: 17-174001-0003-0049**

It is hereby certified that the NGP Project area situated in Barangay Bagtingon, Municipality of Buenavista, Province of Marinduque covering a total area of 49.0 hectares had been planted with the following commodity crops and registered a survival rate of thirty percent (30%) as of November 20, 2020.

Commodity and Name of Species	Seedlings Survived (No.)	Area Planted ( Ha)	Survival Rate (SR)	Date SR Determined
- Narra	17,156	30.0	30.50%	November 19-20, 2020
- Coffee/Guyabano		4.3		
- Cacao		9.8		
- Madre de Cacao		4.9		
<b>TOTAL</b>	<b>17,156</b>	<b>49.0</b>	<b>30.50%</b>	

We hereby **TURN-OVER TO DENR** thru the PENRO Marinduque the above-mentioned NGP Project area with all the improvements made therein this 26<sup>th</sup> day of April 2021 at DENR-PENRO Marinduque.

**Bagtingon Butterfly Breeders**

**PO Chair MARIO C. FRANCISCO II**

Upon confirmation of the above- mentioned accomplishments/improvements by the Performance Evaluation Team constituted for the purpose, the **undersigned** hereby **ACCEPT** the above- mentioned NGP project area with all the improvements made therein this 3<sup>rd</sup> day of May 2021.

**IMELDA M. DIAZ**  
OIC- PENR Officer

**Distribution List:**

1. All PENROs, DENR MIMAROPA Region
2. All CENROs, DENR MIMAROPA Region
3. All NGP Coordinators, DENR MIMAROPA Region
4. All Provincial Accountant, DENR MIMAROPA Region
5. The Director, Forest Management Bureau, Visayas Avenue, Diliman, Q.C
6. Records Section, DENR MIMAROPA Region



**CERTIFICATE OF FINAL ACCEPTANCE AND NO VALID COMPLAINTS**

The undersigned certifies that the final accomplishment accepted by the PENRO Marinduque relative to the NGP contract of LGU Duyay for the three year plantation activities, which started in 2017 and ended on December 31, 2019 has survival rate of 30.11%; for planted seedlings within the 41 hectares. The corresponding disbursement costs for seedlings, site preparation and planting, and maintenance and protection activities for three years is One Million One Hundred Forty Nine Thousand Nine Hundred Forty Six and 47/100 pesos (Php 1,149,946.47) out of the total yearly contract cost of One Million Two Hundred Thirty Five Thousand Eight Hundred Eighty Three and 70/100 pesos (Php1,235,883.70). The DENR authorized personnel verified and validated the contractor's accomplishments following the approved guidelines and standards, and the undersigned accepted the said outputs.

The undersigned also certifies that there are no valid complaints received from the contractor and other people against the accepted accomplishments on the date of acceptance and issuance of this certificate.

The undersigned issued this certificate for purposes of forfeiting the retention money of the contractor in the amount of Eighty Five Thousand Nine Hundred Thirty Seven and 23/100 pesos (Php85,937.23) and to convert the journal entry from Construction- In – Progress, Reforestation Project into Land Improvement, Reforestation Project in the Books of Accounts of the PENRO.

The undersigned issued this certificate for whatever legal purpose this may serve this 3<sup>rd</sup> day of May 2021.

Recommended by:

**MARIA ELENA M. PARANAQUE**  
For. I/NGP Coordinator

Approved by:

**IMELDA M. DIAZ**  
OIC- PENR Officer



Republic of the Philippines  
Department of Environment and Natural Resources  
**PENRO MARINDUQUE**  
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**ANNEX "B"**

**CERTIFICATE OF TURN-OVER AND ACCEPTANCE OF NGP PROJECT AREA**  
**NGP Site Code: 17-174001-0001-0025 & 17-174001-0002-0016**

It is hereby certified that the NGP Project area situated in Barangay Duyay, Municipality of Boac, Province of Marinduque covering a total area of 41.0 hectares had been planted with the following commodity crops and registered a survival rate of thirty percent (30%) as of November 18, 2020.

Commodity and Name of Species	Seedlings Survived (No.)	Area Planted ( Ha)	Survival Rate (SR)	Date SR Determined
(Sitio Amanahaw, Brgy. Duyay)	5,528	16.0	30.19%	
- Narra	5,528	10.0	30.19%	November 18, 2020
- Coffee/Guyabano		1.7		
- Cacao		3.2		
- Madre de Cacao		1.1		
(Sitio Danao, Brgy. Duyay)	8,673	25.0	30.02%	
- Narra	8,673	15.0	30.02%	November 17, 2020
- Coffee/Guyabano		2.0		
- Cacao		5.0		
- Madre de Cacao		3.0		
<b>TOTAL</b>	<b>14,201</b>	<b>41.0</b>	<b>30.11%</b>	

We hereby **TURN-OVER TO DENR** thru the PENRO Marinduque the above-mentioned NGP Project area with all the improvements made therein this 26<sup>th</sup> day of April 2021 at DENR- PENRO Marinduque.

**LGU DUYAY**

  
**PB ROLANDO P. SAPALLO**

Upon confirmation of the above- mentioned accomplishments/improvements by the Performance Evaluation Team constituted for the purpose, the **undersigned** hereby **ACCEPT** the above- mentioned NGP project area with all the improvements made therein this 3<sup>rd</sup> day of May 2021.

  
**IMELDA MADIAZ**  
OIC- PENR Officer

**Distribution List:**

1. All PENROs, DENR MIMAROPA Region
2. All CENROs, DENR MIMAROPA Region
3. All NGP Coordinators, DENR MIMAROPA Region
4. All Provincial Accountant, DENR MIMAROPA Region
5. The Director, Forest Management Bureau, Visayas Avenue, Diliman, Q.C
6. Records Section, DENR MIMAROPA Region

PENRO : Marinduque  
CENRO : None  
Land Dev't Type : Agroforestry

ENHANCED NATIONAL GREENING PROGRAM - DENR MIMAROPA REGION  
PROPOSED ENHANCEMENT PLANTING PLAN  
FOR THE FORFEITED 10% RETENTION MONEY

NCP Site Code: 17-174001-0001-25/17-174001-0002-0016/17-174001-0003-0049  
Location of NCP Site: Duyay, Baco/Bugtungan, Buenavista  
NCP Area: 28 hectares

Activities/Area	U/M	Target/ Quantity	Target/ Quantity of Seedlings to be planted	Estimated Mandays to complete the planting	Cost/ hectare	Total Budget	Physical Target CY 2021																Total	
							August	September				October				November				December				
							1st wk	2nd wk	3rd wk	4th wk	1st wk	2nd wk	3rd wk	4th wk	1st wk	2nd wk	3rd wk	4th wk	1st wk	2nd wk	3rd wk	4th wk		
Enhancement Planting of 28 hectares Agroforestry						295,032.84																		
A. Enhancement Planting		28	14,000			252,000.00																		28
1. Sitio Amamban, Brgy. Duyay, Baco (17-174001-0002-0016)						36,000.00																		
Block 1	hectare	4	2,000	30	9,000.00	18,000.00																		2
Block 2	hectare	2	1,000	15	9,000.00	18,000.00																		2
2. Sitio Damao, Brgy. Duyay, Baco (17-174001-0001-0025)						36,000.00																		
Block 1	hectare	4	2,000	30	9,000.00	18,000.00																		2
Block 2	hectare	2	1,000	15	9,000.00	18,000.00																		2
3. Brgy. Bugtungan, Buenavista (17-174001-0003-0049)		20	10,000	135		180,000.00																		3
Block 1	hectare	3	1,500	20	9,000.00	27,000.00																		3
Block 2	hectare	3	1,500	20	9,000.00	27,000.00																		3
Block 3	hectare	3	1,500	20	9,000.00	27,000.00																		3
Block 4	hectare	3	1,500	20	9,000.00	27,000.00																		3
Block 5	hectare	3	1,500	20	9,000.00	27,000.00																		3
Block 6	hectare	3	1,500	20	9,000.00	27,000.00																		3
Block 7	hectare	2	1,000	15	9,000.00	18,000.00																		2
B. EP Site Assessment and Planning		28				14,000.00																		
Sitio Amamban, Brgy. Duyay, Baco	hectare	4			500.00	2,000.00																		
Sitio Damao, Brgy. Duyay, Baco	hectare	4			500.00	2,000.00																		
Brgy. Bugtungan, Buenavista	hectare	20			500.00	10,000.00																		
C. Program, Monitoring & Supervision		28.0				1,036.89																		28
Patrol Works	hectare	8				9,937.23																		
Brgy. Duyay, Baco	hectare	8				19,095.61																		
Brgy. Bugtungan, Buenavista	hectare	20																						
Activities & Cost:																								
Hauling of seedlings from PENRO to accessible delivery site	No.	14,000			2.00	28,000.00																		
Hauling of seedlings from delivery site to planting site (manual)	No.	14,000			3.00	42,000.00																		
Rug weeding, Strip brushing	No.	14,000			5.00	70,000.00																		
Sinking (Cut) planting	No.	14,000			8.00	112,000.00																		
EP Site Assessment and Planning	hectare	28			500.00	14,000.00																		
Patrol works	hectare	28			1036.887	29,032.84																		
Forfeited 10% Retention Money:						85,937.23																		
LCTI - Duyay						209,095.61																		
Bugtungan Butterfly Breeder Association (BBA), Inc.																								
Total Development Cost						295,032.84																		

Prepared by:

Recommending Approval:

Approved by:

MARIA ELENA M. TABASQUE  
Forester I/INCP Coordinator

CYNTHIA V. P. ANO  
Chief, Technical Services Division

IMELDA M. DIAZ  
OIC - PENRO Officer

PROGRAM /ACTIVITY /PROJECT	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	2021 Physical Performance Targets										EXP. CLASS	2021 Financial Performance Targets								
				FY 2020 Accomplishment		Q1				Q2					TOTAL	Q1	Q2	Q3	Q4	TOTAL			
				Physical	Financial	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate								Estimate	Estimate	Estimate
Forest and Watershed Sub-Program Forest Development, Rehabilitation, Maintenance and Protection Enhanced National Greening Program (ENGP)			Martindague											Total PS CO MOOE					295 - - 295				
1 EP Site Assessment and Planning	500/ba	Site validated/assessed (ba) GIS maps generated (No)	PENRO Martindague					28				28	MOOE			14			14				
2 Enhancement Planning	5000/ba		PENRO Martindague	21	189																		
Sino Duman, Brgy. Duman, Bloc (17-174001-0001-0025)		Area and maintained with at least 85%						4				4				36			36				
Block 1 (2 hectares)								2				2				18			18				
Block 2 (2 hectares)								2				2				18			18				
Sino Amunahan, Brgy. Duman, Bloc (17-174001-0002-0016)		Area and maintained with at least 85%						4				4				36			36				
Block 1 (2 hectares)								2				2				18			18				
Block 2 (2 hectares)								2				2				18			18				
Brgy. Baguingon, Mariveles (17-174001-0003-0049)		Area maintained and protected (ba) at least 85%						20				20				20			180				
Block 1 (3 hectares)								3				3				27			27				
Block 2 (3 hectares)								3				3				27			27				
Block 3 (3 hectares)								3				3				27			27				
Block 4 (3 hectares)								3				3				27			27				
Block 5 (3 hectares)								3				3				27			27				
Block 6 (3 hectares)								3				3				27			27				
Block 7 (2 hectares)								2				2				18			18				
3 Project Management & Supervision		Area managed and supervised (ba)	PENRO Martindague					28				28	MOOE			29			29				

Prepared by:

MARIA ELENA M. FARANQUE  
For INGP Coordinator

Recommending Approval:

CYNTHIA D. OZANO  
Chief, Technical Services Division

Approved by:

MEILDA M. DIAZ  
OIC-PENRO Chief

ENHANCED NATIONAL GREENING PROGRAM - DENR MIMAROPA REGION  
PROPOSED NGP SITE WORK AND FINANCIAL PLAN, CY 2021  
(FORFEITED 10% RETENTION MONEY)

(Name of NGP Partner/People's Organization)

PENRO : Marinduque  
CENRO : None  
Land Dev't Type : Enhancement Planting

NGP Site Code: 17-1740001-0003-0049  
Location of NGP Site : Brgy. Bagtingon, Buenavista  
NGP Area: 49 hectares

Activities	Performance Measure		Target/ Quantity	Unit Cost	Total Budget	Breakdown of Physical Target				
	Indicator	UWM				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
20 hectares Enhancement Planting (10% Retention Money)  Hauling of seedlings to the site Ring weeding/Strip brushing Replanting & Re-staking Site Assessment and Planning Patrol works and inventory/assessment of planted seedlings	Seedlings	No.	10,000	5.00	50,000.00					10,000
	Seedlings	No.	10,000	5.00	50,000.00					10,000
	Seedlings	No.	10,000	8.00	80,000.00					10,000
	Area	Ha	20	500.00	10,000.00					20
	Area	Ha	20		19,095.61					20
Total Development Cost					209,095.61					
Prepared & Submitted by:  MARIA ELENA M. PARAÑAQUE For I/NGP Coordinator						Recommended by:  CYNTHIA D. SOZANO Chief, Technical Services Division				
Reviewed by:  ALETH C. BUNDOC CDO II/Chief, CDS						Approved by:  IMELDA M. DIAZ OIC-PENR Officer				

ENHANCED NATIONAL GREENING PROGRAM - DENR MIMAROPA REGION  
PROPOSED NGP SITE WORK AND FINANCIAL PLAN, CY 2021  
(FORFEITED 10% RETENTION MONEY)

(Name of NGP Partner/People's Organization)

PENRO : Marinduque  
CENRO : None  
Land Dev't Type : Enhancement Planting

NGP Site Code: 17-1740001-0001-0025/17-1740001-0002-0016  
Location of NGP Site : Brgy. Duyay, Boac  
NGP Area: 41 hectares

Activities	Performance Measure		Target/ Quantity	Unit Cost	Total Budget	Breakdown of Physical Target				
	Indicator	UWM				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
(8 hectares Enhancement Planting (10% Retention Money))	Hauling of seedlings to the site	Seedlings	No.	4,000	5.00	20,000.00				4,000
	Ring weeding/Strip brushing	Seedlings	No.	4,000	5.00	20,000.00				4,000
	Replanting & Re-staking	Seedlings	No.	4,000	8.00	32,000.00				4,000
	Site Assessment and Planning	Area	Ha	8	500.00	4,000.00				8
	Patrol works and inventory/assessment of planted seedlings	Area	Ha	8		9,937.23				8
Total Development Cost					85,937.23					
Prepared & Submitted by:						Recommended by:				
MARIA ELENA M. PARANAQUE For I/NGP Coordinator						CYNTHIA P. ROZANO Chief, Technical Services Division				
Reviewed by:						Approved by:				
ALETH C. BUNDOC CDO II/Chief, CDS						IMELDA M. DIAZ OIC-PENR Officer				