



MEMORANDUM

TO : THE PENR OFFICERS
Oriental Mindoro
Occidental Mindoro
Romblon

ATTENTION : THE CENR OFFICERS
Socorro, Oriental Mindoro
Sablayan, Occidental Mindoro

FROM : THE OIC, REGIONAL EXECUTIVE DIRECTOR

SUBJECT : REVISED WORK AND FINANCIAL PLAN (WFP) FOR THE
TARGETS ON RAPID LAND TENURE APPRAISAL (RLTA)
FOR CY 2023 [P-2023-115485]

DATE : AUG 18 2023

This pertains to the implementation of Rapid Land Tenure Appraisal (RLTA) in your area of jurisdiction for CY 2023. A significant portion of the funds under the National Titling Program (NLTP) and Other Priority Activities, which includes the Rapid Land Tenure Appraisal (RLTA), was released in July 2023. Thus, the complete allocation for the project was already downloaded to your respective PENROs.

In this regard, you are instructed to submit your revised Work and Financial Plan vis-à-vis the NLTP-COBF-WFP FY 2023 annual work program targets, schedules, and budgets for attaining the targets, along with supporting documents.

For strict compliance within five (5) days upon receipt hereof.


FELIX S. MIRASOL, JR., CESO IV

Copy furnished:

The Acting Director
Land Management Bureau
880 F.R. Estuar Bldg., Quezon Ave.
Brgy. Paligsahan, Quezon City

/LPDD/PDS/JMA



Department of Environment
and Natural Resources
MIMAROPA Region



Doc ID: 115485

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MEMORANDUM

FOR

The Regional Executive Director
DENR – Region 4B MIMAROPA
Roxas Boulevard, Manila

FROM

The Director
Financial and Management Service

SUBJECT

RELEASE OF INITIAL ALLOTMENT TO COVER THE
IMPLEMENTATION OF NATIONAL LAND TITLING
PROGRAM AND OTHER PRIORITY ACTIVITIES FOR
FY 2023

DATE

17 April 2023

DENR MIMAROPA RECORDS SECTION RECEIVED	
MAY 05 2023	
<input type="checkbox"/> INCOMING	<input type="checkbox"/> OUTGOING
BY: _____	DATE NO. _____
TIME: _____	

We are issuing Sub-Allotment Advice (SAA) No. CO-R4B-101-2023-04-297 of even date amounting to **FIVE HUNDRED NINETY-SEVEN THOUSAND PESOS ONLY (P597,000.00)** to cover the release of initial allotment for the implementation of National Land Titling Program (NLTP) and other priority activities in accordance with the approved FY 2023 Work and Financial Plan (WFP).

This release is chargeable against the P/A/P – Land Survey, Disposition and Records Management (310204100001000) as authorized under the FY 2023 General Appropriations Act (GAA) RA 11936.

This amount is intended for the purpose indicated. Disbursements therefrom shall be in accordance with the existing budgeting, accounting and auditing rules and regulations.

For your information and record.

ANGELITO V. FONTANILLA

Republic of the Philippines
Department of Environment and Natural Resources
Visayas Avenue, Diliman, Quezon City

SUB-ALLOTMENT ADVICE
FOR FISCAL YEAR 2023

SAA No.: CO-R4B-101-2023-04-297
DATE: April 17, 2023

DEPARTMENT: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES		CODE 10	FUND CODE 01 101 101
AGENCY: OFFICE OF THE SECRETARY		CODE: 001	APPROPRIATION SOURCE
LOCALITY/REGIONS: DENR - Region IVB - MIMAROPA Roxas Blvd., Manila		CODE: 03 00017	R.A.11936 FY 2023 GAA Current Appropriations
RESPONSIBILITY CENTER:	10-001-00000-07-12		
PURPOSE: To cover the release of initial allotment for the implementation of National Land Titling Program (NLTP) and other priority activities in accordance with the approved FY 2023 Work and Financial Plan (WFP).			
	PARTICULARS	ALLOTMENT OBJECT CODE	AMOUNT
310204100001000	Land Survey, Disposition and Records Management		
	MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00	
	Travelling Expenses - Local	50201010-00	38,000.00
	Training Expenses	50202010-02	30,000.00
	ICT Office Supplies Expenses	50203010-01	3,000.00
	Other Supplies and Materials Expenses	50203990-00	3,000.00
	Fuel, Oil and Lubricants Expenses	50203090-00	10,000.00
	Representation Expenses	50299030-00	10,000.00
	Transportation and Delivery Expenses	50299040-00	3,000.00
	Other Professional Services	50211990-00	500,000.00
	TOTAL	PHP	597,000.

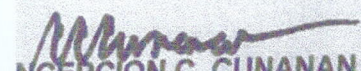
AMOUNT IN WORDS:

** FIVE HUNDRED NINETY SEVEN THOUSAND PESOS ONLY **

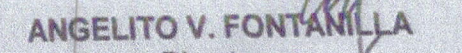
NOTES:

Valid for obligations until December 31, 2023.
In accordance with NBC No. 590, Guidelines on the Release of Funds for FY 2023 dated January 3, 2023 issued by the Department of Budget and Management (DBM).
Intended for the purpose indicated and disbursements therefrom shall be in accordance with the existing budgeting, accounting and all rules and regulations.

PREPARED BY:


NCEPCION C. CUNANAN
Charge, Budget Division

APPROVED BY:


ANGELITO V. FONTANILLA
Director
Financial and Management Service



Republic of the Philippines
Department of Environment and Natural Resources
Visayas Avenue, Diliman, Quezon City
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MEMORANDUM

FOR : The Regional Executive Director
DENR – MIMAROPA
Roxas Blvd., Manila

FROM : The OIC-Director
Financial and Management Service

SUBJECT : RELEASE OF THE REMAINING BALANCE OF
ALLOTMENT TO COVER THE IMPLEMENTATION OF
NATIONAL LAND TITLING PROGRAM (NLTP) AND
OTHER PRIORITY ACTIVITIES FOR FY 2023


DATE : 3 July 2023

We are issuing Sub-Allotment Advice (SAA) No. CO-R4B-101-2023-07-576 of even date amounting to **ONE MILLION EIGHT HUNDRED FIFTY-TWO THOUSAND PESOS ONLY (P1,852,000.00)** to cover the release of the remaining balance of allotment for the implementation of National Land Titling Program (NLTP) and other priority activities in accordance with the approved FY 2023 Work and Financial Plan (WFP).

This release is chargeable against the P/A/P – Land Survey, Disposition and Records Management (310204100001000) as authorized under the FY 2023 General Appropriations Act (GAA) R.A. 11936.

It is understood that the allotment herein released shall be used solely for the purpose indicated. Disbursements therefrom shall be in accordance with the existing budgeting, accounting and auditing rules and regulations.

For your information and guidance.


IMELDA R. DELA CRUZ




Republic of the Philippines
Department of Environment and Natural Resources
Visayas Avenue, Diliman, Quezon City

SUB-ALLOTMENT ADVICE
FOR FISCAL YEAR 2023

SAA No.: CO-R4B-101-2023-07-576
DATE: July 3, 2023

DEPARTMENT: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES		CODE 10	FUND CODE 01 101 101
AGENCY: OFFICE OF THE SECRETARY		CODE: 001	APPROPRIATION SOURCE
LOCALITY/REGIONS: DENR - Region IVB - MIMAROPA Roxas Blvd., Manila		CODE: 03 00017	R.A.11936 FY 2023 GAA Current Appropriations
RESPONSIBILITY CENTER:	10-001-00000-07-12		
PURPOSE: To cover the release of the remaining balance of allotment for the implementation of National Land Titling Program (NLTP) and other priority activities in accordance with the approved FY 2023 Work and Financial Plan (WFP).			
	PARTICULARS	ALLOTMENT OBJECT CODE	AMOUNT
310204100001000	Land Survey, Disposition and Records Management		
	MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00	
	Travelling Expenses - Local	50201010-00	295,000.00
	Training Expenses	50202010-02	90,000.00
	Office Supplies Expenses	50203010-02	17,000.00
	Fuel, Oil and Lubricants Expenses	50203090-00	56,000.00
	Other Supplies and Materials Expenses	50203990-00	4,000.00
	Other Professional Services	50211990-00	1,343,000.00
	Representation Expenses	50299030-00	40,000.00
	Transportation and Delivery Expenses	50299040-00	7,000.00
	TOTAL	PHP 1,852,000.00	
AMOUNT IN WORDS: ** ONE MILLION EIGHT HUNDRED FIFTY-TWO THOUSAND PESOS ONLY **			
NOTES: The allotment herein released is: 1. Valid for obligations until December 31, 2024. 2. In accordance with NBC No. 590, Guidelines on the Release of Funds for FY 2023 dated January 3, 2023 issued by the Department of Budget and Management (DBM). 3. Intended for the purpose indicated and disbursements therefrom shall be in accordance with the existing budgeting, accounting and auditing rules and regulations.			
PREPARED BY: LILIA P. SAROCA OIC - Assistant Chief Budget Division		APPROVED BY: IMELDA R. DELA CRUZ OIC Director Financial and Management Service	

FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030	
Program/Activity/Project	Unit Cost (Php)	UWM	FY 2023 PHYSICAL TARGET					EXP CLASS	FY 2023 FINANCIAL TARGET ('000)												
			Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL								
Natural Resource Conservation and Development Program																					
Land Management Sub-Program																					
GRAND TOTAL								MOOE	808	17,216	11,640	339	30,000								
NCR									-	38	-	-	38								
CAR									-	325	427	-	752								
1									-	1,554	1,516	204	3,274								
2									-	4,084	989	-	5,073								
3									-	221	512	-	733								
CALABARZON									-	180	485	-	665								
MIMAROPA									-	202	949	-	1,151								
5									-	4,083	1,044	7	5,134								
6									-	1,264	495	-	1,759								
7									-	1,05	418	-	523								
8									-	1,165	594	-	1,759								
9									-	2,123	613	-	2,736								
10									-	215	786	-	1,001								
11									-	1,90	583	-	773								
12									-	179	430	-	609								
CARAGA									-	380	1,107	-	1,487								
LBB									MOOE	1,026	442	128	1,596								
A. National Land Titling																					
1. Strengthening partnership with Local Government Units on public land titling	15,000 per municipality	Presidential MOA forged with LGUs (no.)	-	15	-	-	15	-	-	226	-	-	226								
NCR										15			15								
CAR										1			1								
1										1			1								
2										1			1								
3										1			1								
CALABARZON										1			1								
MIMAROPA										1			1								
5										1			1								
6										1			1								
7										1			1								
8										1			1								
9										1			1								
10										1			1								
11										1			1								
12										1			1								
CARAGA										1			1								
Z. Cascading																					
80,000 per city/municipality	municipality/city capacitated (no.)	-	15	-	-	15	-	-	1,200	-	-	-	1,200								
NCR										80			80								
CAR										1			1								
1										1			1								

Program/Activity/Project	Unit Cost (Php)	UWM	FY 2023 PHYSICAL TARGET					EXP CLASS	FY 2023 FINANCIAL TARGET (000)				
			Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
2				1			1			80			80
3				1			1			80			80
CALABARZON				1			1			80			80
MIMAROPA				1			1			80			80
4				1			1			80			80
5				1			1			80			80
6				1			1			80			80
7				1			1			80			80
8				1			1			80			80
9				1			1			80			80
10				1			1			80			80
11				1			1			80			80
12				1			1			80			80
CARAGA				1			1			80			80
3. Preparation of Consolidated Cadastral Map (CCM) (no.)		CCM per barangay prepared (no.)			356		356				489		489
NCR													
CAR					14		14				20		34
1					20		20				30		50
2					27		27				30		57
3					21		21				30		51
CALABARZON					16		16				20		36
MIMAROPA					23		23				30		53
4					42		42				30		72
5					16		16				30		46
6					15		15				30		45
7					17		17				30		47
8					21		21				30		51
9					28		28				30		58
10					20		20				30		50
11					13		13				30		43
12					49		49				30		79
CARAGA													
4. Preparation of Land Tenure Profile (LTP)		LTP per barangay prepared (no.)			356		356				2,594		2,594
NCR													
CAR					14		14				237		337
1					20		20				330		530
2					27		27				408		609
3					21		21				330		510
CALABARZON					16		16				272		442
MIMAROPA					23		23				330		583
4					42		42				408		878
5					15		15				408		493
6					15		15				429		499
7					17		17				429		516
8					21		21				543		643
9					28		28				726		843
10					20		20				520		620
11					13		13				367		460
12					49		49						

Program/Activity/Project	Unit Cost (Php)	UWM	FY 2023 PHYSICAL TARGET					EXP CLASS	FY 2023 FINANCIAL TARGET (V00)				
			Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
CARAGA					43		43				1,047		1,047
6. Digital Cadastral Database Cleaning (DCDB)	300,000/municipality	datasets of cities and municipalities from LAMS verified and corrected (no.)	-	27	-	-	27		-	9,480	-	-	9,480
2				10			10			3,500			3,500
5				10			10			3,500			3,500
6				2			2			700			700
9				5			5			1,750			1,750
8. Lot Survey	2,500/lot	lot surveyed (no.)	-	510	-	-	510		-	1,275	-	-	1,275
NCR				10			10			25			25
CAR				20			20			50			50
1				10			10			25			25
2				10			10			25			25
5				10			10			25			25
CALABARZON				10			10			25			25
MIMAROPA				10			10			25			25
5				10			10			25			25
6				10			10			25			25
7				10			10			25			25
8				10			10			25			25
9				10			10			25			25
10				10			10			25			25
11				10			10			25			25
12				10			10			25			25
CARAGA				10			10			25			25
7. Residential & Agricultural Patent Issuance	1,500/patent	residential/agricultural free patent issued (no.)	-	-	570	-	570		-	-	1,005	-	1,005
NCR					20		20				30		30
CAR					40		40				60		60
1					20		20				30		30
2					20		20				30		30
3					20		20				30		30
CALABARZON					20		20				30		30
MIMAROPA					20		20				30		30
5					20		20				30		30
6					20		20				30		30
7					20		20				30		30
8					350		350				525		525
9					20		20				30		30
10					20		20				30		30
11					20		20				30		30
12					20		20				30		30
CARAGA					20		20				30		30

Program/Activity/Project	Unit Cost (Php)	UWM	FY 2023 PHYSICAL TARGET					EXP CLASS	FY 2023 FINANCIAL TARGET (000)				
			Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
9. Project Management Supervision			-	-	-	-	-		-	1,843	-	-	1,843
NCR							-			5			5
CAR							-			59			59
1							-			199			199
2							-			325			325
3							-			70			70
CALABARZON							-			40			40
MIMAROPA							-			56			56
5							-			331			331
6							-			191			191
7							-			46			46
8							-			137			137
9							-			177			177
10							-			57			57
11							-			53			53
12							-			42			42
CARAGA							-			97			97
9. Monitoring and Evaluation (M&E)			-	-	-	-	-		-	777	-	-	777
NCR							-			330			330
CAR							-			23 58			24
1							-			85 33			86
2							-			139 33			139
3							-			35 21			36
CALABARZON							-			15 91			16
MIMAROPA							-			24 72			25
5							-			141 79			142
6							-			43 22			43
7							-			19 81			20
8							-			58 61			59
9							-			75 84			76
10							-			28 84			29
11							-			22 68			23
12							-			17 89			18
CARAGA							-			41 65			41
10. Technical Assistance to Field Offices			-	-	-	-	-		0	350	350	0	700
UMB							-			350	350		700

Program/Activity/Project	Unit Cost (Php)	UNW	FY 2023 PHYSICAL TARGET					EXP CLASS	FY 2023 FINANCIAL TARGET (000)				
			Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
B. Identification of Public Lands for titling under the Republic of the Philippines									90	199	92	11	392
B 1 Creation of a Committee/TMO on Land Use Plan and identification of Public Lands for Titling			1										
B 2 Conduct of meeting/consultation with Regions and LGUs		no. of meetings/consultation conducted with report submitted	2	2			4		90	90			180
B 3 Conduct of Workshop for pilot Regions		no. of workshop conducted with report submitted		1						109			109
B 4 Lot Survey of identified areas in Region 1 (lot 81443) & Region 5 Cantos (lot 3844 & lot 3838) by Admin	1,000/hectare x 1,500 (sharing of researcher and ocular inspection)	lot surveyed (no./ha.)									92		92
1					1 lot / 94 hectares						96		96
5					2 lots / 2 hectares						9		9
B 5 Issuance of Draft Proclamation for Titling of Government Lands	3500/draft proc.	Draft proclamation submitted to LNS (no.)				3	3					11	11
1						1	1					4	4
5						2	2					2	2
C. Crowd Sourcing of 3 Pilot Regions (CAR, Region 6 & Region 13)		No. of Municipalities		3			3			684			684
CAR				1			1			109			109
6				1			1			109			109
CARAGA				1			1			109			109
LOB				1			1			364			364
D. Identification of Fisherfolk settlements in San Fernando La Union - Region 1		no. of barangays (includes hiring of 3 enumerators for 3 months)		1	1	1	3		1,100	600	200		2,000
D 1 Hiring of Field Enumerators	30,537/enumerator	no. of field enumerators hired		3									
D 2 Field Validation		no. of field validation conducted		3	3								
D 3 Establishment of Ground Control Points		no. of ground control points established											
D 4 Thematic Maps/Reports of identified settlements of fisherfolk produced		no. of thematic maps with identified fisherfolk settlements produced				2							

Program/Activity/Project	Unit Cost (Php)	UWS	FY 2023 PHYSICAL TARGET					EXP CLASS	FY 2023 FINANCIAL TARGET (000)				
			Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
E. LANDS DATA CAPTURE (LND)													
E.1 Land Records Management									718	712	88	128	1,646
E.1.1. Image capture of recovered records		no. of sheets captured	10,000	35,000	35,000	20,000	100,000						
E.2 Professional Services													
E.2. Hiring of Data Encoder (March-Dec. 2023)	Php18.458/month	no. of personnel hired	2	2	2	2	8		39	312	88	128	567
E.3 Capacity Building													
E.3.1 Trainings/Orientations		no. of trainings/orientations conducted with Report submitted to the LMS Director	1						6				6
E.4 Procurement of ICT Supplies & Equipment													
E.4.1 ICT Equipment	Desktop Computer (50K/unit), DSLR Camera (50K/unit), UPS (3,000/unit), High End Printer (50K/unit), Epson (50K/unit)	ICT equipment purchased (no.)	15						375				375
E.4.2 ICT Supplies	Hard Drive 8TB (19K/unit), 1 Hard Drive (2,000/unit)	ICT supplies purchased (no.)	2						35				35
E.5 Furniture & Fixtures													
E.5.1 Working tables/chairs (10-seater)	35,000	no. of furniture/fixtures purchased							35				35


Prepared by:


ENGR. HENRY P. PACIS
Chief, Land Policy and Planning Division


WILMA G. CO
Head, Budget Unit


ATTY. ENELLYN V. TALABIS, VERO IV
Director

Approved by:


ASST. COMPTROLLER
Office-in-Charge, Office of the Undersecretary for Finance,
Information Systems and Culture Change


ATTY. JONAS B. JONES, CESO I
Undersecretary for Policy, Planning and International Affairs

Department of Environment and Natural Resources
Work and Financial Plan
National Land Tiling Program (NLTP)
FY 2023

Program/Activity/Project	Unit Cost (Php)	UWM	2022 Accomplishment		FY 2023 PHYSICAL TARGET					EXP CLASS	FY 2023 FINANCIAL TARGET ('000)					
			Actual (Jan. to October)	Estimated (November to December)	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL	
Natural Resources Conservation and Development Program																
Land Management Sub-Program																
GRAND TOTAL											MODE	680	5,528	15,797	-	22,000
NCR												30	313	675	-	1,018
CAR												45	647	828	-	1,290
1												30	322	766	-	1,118
2												30	340	848	-	1,319
3												30	342	972	-	1,344
CALABARZON												30	340	949	-	1,319
MIMAROPA												30	365	1,201	-	1,596
5												30	386	1,407	-	1,813
6												30	345	995	-	1,370
7												30	322	766	-	1,118
8												30	452	1,855	-	2,337
9												15	178	520	-	713
10												30	447	1,590	-	2,067
11												30	312	674	-	1,016
12												30	340	949	-	1,319
CABAGA												30	294	491	-	815
LABI												200	-	200	-	400
1. Strengthening partnership with Local Government Units on public land titling	15,000 per municipality	Resolution/MOA/MOPA forged with LGUs (no.)			12					12		480	-	-	-	480
NCR					2					2		30				30
CAR					3					3		45				45
1					2					2		30				30
2					2					2		30				30
3					2					2		30				30
CALABARZON					2					2		30				30
MIMAROPA					2					2		30				30
5					2					2		30				30
6					2					2		30				30
7					2					2		30				30
8					2					2		30				30
9					1					1		15				15
10					2					2		30				30

Program/Activity/Project	Unit Cost (Php)	UOWN	2022 Accomplishment		FY 2023 PHYSICAL TARGET					EXP CLASS	FY 2023 FINANCIAL TARGET ('000)				
			Actual (Jan. to October)	Estimated (November to December)	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
11					2				2		30				30
12					2				2		30				30
CARAGA					2				2		30				30
2. Cascading	80,000 per city/ municipality	municipality/city capacitated (no.)			32				32		-	3,560			3,560
NCR					2				2			160			160
CAR					3				3			240			240
1					2				2			160			160
2					2				2			160			160
3					2				2			160			160
CALABARZON					2				2			160			160
MIMAROPA					2				2			160			160
5					2				2			160			160
6					2				2			160			160
7					2				2			160			160
8					2				2			160			160
9					1				1			80			80
10					2				2			160			160
11					2				2			160			160
12					2				2			160			160
CARAGA					2				2			160			160
3. Preparation of Consolidated Cadastral Map (CCM) (no.)		CCM per barangay prepared (no.)		0		614			614			960			960
NCR						25			25			60			60
CAR						30			30			90			90
1						28			28			60			60
2						36			36			60			60
3						37			37			60			60
CALABARZON						36			36			60			60
MIMAROPA						47			47			60			60
5						55			55			60			60
6						40			40			60			60
7						29			29			60			60
8						78			78			60			60
9						17			17			30			30
10						64			64			60			60
11						26			26			60			60
12						47			47			60			60
CARAGA						19			19			60			60

Program/Activity/Project	Unit Cost (Php)	UWM	2023 Accomplishment		FY 2023 PHYSICAL TARGET					EXP CLASS	FY 2023 FINANCIAL TARGET ('000)				
			Actual (Jan. to October)	Estimated (November to December)	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
4. Preparation of Land Tenure Profile (LTP)		LTP per barangay prepared (no.)					614		614				15,997		15,997
NCR							25		25				675		675
CAR							30		30				828		828
1							28		28				766		766
2							36		36				949		949
3							37		37				972		972
CALABARZON							36		36				949		949
MIMAROPA							47		47				1,201		1,201
5							55		55				1,407		1,407
6							40		40				995		995
7							29		29				766		766
8							78		78				1,805		1,805
9							17		17				525		525
10							64		64				1,580		1,580
11							26		26				674		674
12							47		47				949		949
CARAGA							19		19				491		491
5. Project Management Supervision												1,995			1,995
NCR												65			65
CAR												82			82
1												71			71
2												84			84
3												86			86
CALABARZON												84			84
MIMAROPA												102			102
5												116			116
6												87			87
7												71			71
8												140			140
9												47			47
10												151			151
11												65			65
12												84			84
CARAGA												52			52

Program/Activity/Project	Unit Cost (Php)	UWM	2023 Accomplishment		FY 2023 PHYSICAL TARGET					EXP CLASS	FY 2023 FINANCIAL TARGET ('000)				
			Actual (Jan. to October)	Estimated (November to December)	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
6. Monitoring and Evaluation (M&E)															
NCR												608			608
CAR												28			28
1												35			35
2												30			30
3												36			36
CALABARZON												37			37
MIMAROPA												36			36
5												44			44
6												50			50
7												37			37
8												30			30
9												63			63
10												20			20
11												76			76
12												28			28
CARAGA												36			36
												22			22
7. Technical Assistance to Field Offices															
LMS											200	0	200	0	400
											200		200		400

Prepared by:



ENGR. HENRY P. PADS
Chief, Land Policy and Planning Division


WILMA S. CO
Head, Budget Unit


ATTY. EMELYNE V. TALAMBID, CESO IV
Director

Approved by:


ASEC NONITA S. RODRIGUEZ
Officer-in-Charge, Office of the Undersecretary for Finance
Information Systems and Climate Change


ATTY. JONATHAN LEWIS, CESO I
Undersecretary for Policy, Planning and International Affairs



MEMORANDUM

FOR : THE OIC, REGIONAL EXECUTIVE DIRECTOR

THRU : THE ASSISTANT REGIONAL DIRECTOR
for Management Services

ATTENTION : THE CHIEF
Finance Division

FROM : THE OIC, ASSISTANT REGIONAL DIRECTOR
for Technical Services

SUBJECT : REQUEST FOR DOWNLOADING OF CENTRAL OFFICE BASED FUND (COBF) AS PER WORK AND FINANCIAL PLAN (WFP) FY 2023 RE: NATIONAL LAND TITLING PROGRAM AND OTHER PRIORITY ACTIVITIES (SAA NO. CO-R4B-101-2023-04-297 & SAA NO. CO-R4B-101-2023-07-576)

DATE : AUG 01 2023

In order to facilitate the implementation of Rapid Land Tenure Appraisal (RLTA) in the Region, may we respectfully request for downloading of funds to the following PENROs as per the approved Work and Financial Plan (WFP) FY 2023 on the implementation of National Land Titling Program and Other Priority Activities

Below is the breakdown of activities with corresponding funds under Central Based allotment

PENRO Occidental Mindoro

P/A/P and Performance Indicator	Municipality	Annual	
		Target (no.)	Amount
Strengthening partnership with Local Government Units on public land titling - Resolution MOA MOPA forged with LGUs	Lubang	1	Php 15,000.00
Cascading - Cascading conducted	Lubang	1	Php 80,000.00
Preparation of Consolidated Cadastral Map (CCM) - CCM per barangay prepared (no.)	Lubang	16	Php 30,000.00
Preparation of Land Tenure Profile (LTP) - LTP per barangay prepared (no.)	Lubang	16	Php 429,000.00
Project Management Supervision (PMS)	Lubang		Php 35,000.00
Monitoring and Evaluation	Lubang		Php 15,000.00
TOTAL			Php 604,000.00

P/A/P and Performance Indicator

P/A/P and Performance Indicator	Municipality	Target (no.)	Annual Amount
Strengthening partnership with Local Government Units on public land titling-Resolution MOA MOPA forged with LGUs	Romblon	1	Php 15, 000.00
Cascading - Cascading conducted	Romblon	1	Php 80, 000.00
Preparation of Consolidated Cadastral Map (CCM) - CCM per barangay prepared (no)	Romblon	31	Php 30, 000.00
Preparation of Land Tenure Profile (LTP) - LTP per barangay prepared (no)	Romblon	31	Php 771, 000.00
Project Management Supervision (PMS)	Romblon		Php 35, 000.00
Monitoring and Evaluation	Romblon		Php 15, 000.00
TOTAL			Php 946, 000.00

PENRO Oriental Mindoro

P/A/P and Performance Indicator	Municipality	Target (no.)	Annual Amount
Strengthening partnership with Local Government Units on public land titling-Resolution/MOA-MOPA forged with LGUs	Pola	1	Php 15,000.00
Cascading -Cascading conducted	Pola	1	Php 80,000.00
Preparation of Consolidated Cadastral Map (CCM) - CCM per barangay prepared (no.)	Pola	23	Php 30,000.00
Preparation of Land Tenure Profile (LTP) - LTP per barangay prepared (no.)	Pola	23	Php 589,000.00
Lot Survey -Agricultural and Residential	Pola	10	Php 72,000.00
Patents Processing and Issuance -Agricultural and Residential	Pola	20	Php 30,000.00
Project Management Supervision (PMS)	Pola		Php 41,000.00
Monitoring and Evaluation	Pola		Php 16,000.00
TOTAL			Php 823,000.00

For your consideration, please

Approved by _____

FELIX S. MARASOL, JR.
OIC, Regional Executive Director



AUG 04 2023

MEMORANDUM

TO : The PENRO
ROMBLON

FROM : The Assistant Regional Director for Management Services

SUBJECT : SUB-ALLOTMENT ADVICE

We are issuing Sub-Allotment Advice (SAA) No. R4B 101-2023-08-035 in the amount of **NINE HUNDRED FORTY SIX THOUSAND PESOS ONLY (P946,000.00)** to cover budgetary requirements for the implementation of National Land Titling Program (NLTP) and Other Priority Programs for CY 2023 as per approved FY 2023 Work and Financial Plan.

This release is chargeable against P.A.P. Land Survey, Disposition and Records Management (310204100001000), SAA no. CO-R4B-2023-04-297 & CO-R4B-2023-07-576, authorized under the FY 2023 General Appropriations Act. (R.A. No. 11936) Current Appropriations.

It is understood that the allotment herein released shall be used solely for the purpose indicated. Disbursements shall be in accordance with the existing budgeting, accounting and auditing rules and regulations.

For your information


DONNA MAYOR-GORDOVE, CESO IV

ARJ:MS/Enrique





Republic of the Philippines
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
REGION IX - MIMAROPA
DENR by the Bay Building, Roxas Boulevard, Marikina

SUB-ALLOTMENT ADVICE
FOR FISCAL YEAR 2023

SAA NO
DATE: R4B 101 2023-08-03b
Aug 02, 2023

DEPARTMENT:	ENVIRONMENT AND NATURAL RESOURCES	CODE:	10	FUND CODE:	101
AGENCY:	DENR MIMAROPA	CODE:	10 1001 03 00017	APPRO SOURCE:	FY 2023 R A 11936 Current Appro
LOCALITY/REGIONS:	PENRO ROMBLON	CODE:	05 00032		
PURPOSE:	Downloading of funds for the implementation of National Land Titing Program (NLTP) and Other Priority Projects as per approved Work and Financial Plan FY 2023				
PREXC	PARTICULARS	ALLOTMENT OBJECT CODE:	AMOUNT AUTHORIZED		
310204100001000	OPERATIONS MOOE Land Surveys, Disposition and Records Management				
	1. Strengthening partnership with LGUs on Public Land Titing	50201010 00	65,000.00		
	2. Cascading	50202010 02	40,000.00		
	3. Preparation of Consolidated Cadastral Map	50203010 02	17,000.00		
	4. Preparation of Land Tenure Profile	50203090 00	15,000.00		
	5. PMS	50211990 00	771,000.00		
	6. Monitoring and Evaluation	50299030 00	15,000.00		
		946,000.00	3,000.00		
	Fund Source				
	SAA #2023-04-297	SAA#2023-07-576			
	Traveling Expense	85,000.00			
	Training	40,000.00			
	ICT Supplies Exp	3,000.00			
	Office Supplies Exp	17,000.00			
	Fuel	15,000.00			
	Representation	15,000.00			
	Other Professional ser	771,000.00			
	Grand Total	3,000.00	943,000.00		
	Total		946,000.00		
AMOUNT IN WORDS	***NINE HUNDRED FORTY SIX THOUSAND PESOS ONLY***				
NOTES	1. This is issued in accordance with Budget Circular No. 590 dated January 3, 2023 and the amount authorized shall be used solely for the purpose indicated therein and for no other purposes 2. The allotment herein released shall be used solely for the purpose indicated and disbursements therefrom shall be in accordance with the existing budgeting, accounting and auditing rules and regulations 3. The allotment herein released shall be valid for obligation until December 31, 2023				
PREPARED BY:	APPROVED BY:				
RUBY C. BAUTISTA Chief, Finance Division	DONNA MAYOR-GORDOVE, CESO IV Assistant Regional Director Management Services				





Republic of the Philippines
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
REGION IV-B MIMAROPA
DENR by the Bay Building Roxas Boulevard Marikina

SUB-ALLOTMENT ADVICE
FOR FISCAL YEAR 2023

SAA NO. R4B 101.2023-08-034
DATE: Aug 02, 2023

DEPARTMENT:	ENVIRONMENT AND NATURAL RESOURCES		CODE:	10	FUND CODE	101
AGENCY:	DENR MIMAROPA		CODE:	001	APPRO SOURCE:	
LOCALITY/REGIONS:	PENRO OCCIDENTAL MINDORO		CODE:	05.00029	FY 2023 R A 11936 Current Appro	
PURPOSE:	Downloading of funds for the implementation of National Land Tiling Program (NLTP) and Other Priority Projects as per approved Work and Financial Plan FY 2023					
PREXC	PARTICULARS		ALLOTMENT OBJECT CODE		AMOUNT AUTHORIZED	
310204100001000	OPERATIONS MOOE Land Surveys, Disposition and Records Management					
	1. Strengthening partnership with LGUs on Public land		15,000.00		95,000.00	
	2. Cascading		80,000.00		40,000.00	
	3. Preparation of Consolidated Cadastral Map		90,000.00		15,000.00	
	4. Preparation of Land Tenure Profile		429,000.00		429,000.00	
	5. PMS		35,000.00		15,000.00	
	6. Monitoring and Evaluation		15,000.00		10,000.00	
	604,000.00					
	Fund Source:					
	SAA #2023-04-297		SAA#2023-07-576			
	Traveling Expense 38,000.00		57,000.00			
	Training 30,000.00		10,000.00			
	Fuel 10,000.00		5,000.00			
	Representation 10,000.00		5,000.00			
	Transportation & Delivery 3,000.00		2,000.00			
	Other Professional ser 429,000.00					
	Grand Total 520,000.00		84,000.00			
	Total				604,000.00	
AMOUNT IN WORDS: ***SIX HUNDRED FOUR THOUSAND PESOS ONLY***						
NOTES 1. This is issued in accordance with Budget Circular No. 590 dated January 3, 2023 and the amount authorized shall be used solely for the purpose indicated therein and for no other purposes. 2. The allotment herein released shall be used solely for the purpose indicated and disbursements therefrom shall be in accordance with the existing budgeting, accounting and auditing rules and regulations. 3. The allotment herein released shall be valid for obligation until December 31, 2023.						
PREPARED BY: RUBY C. BAUTISTA Chief, Finance Division			APPROVED BY: DONNA MAYOR-GORDONE, CESO IV Assistant Regional Director Management Services			





AUG 04 2023

MEMORANDUM

TO : The PENRO
ORIENTAL MINDORO

FROM : The Assistant Regional Director for Management Services

SUBJECT : SUB-ALLOTMENT ADVICE

We are issuing Sub-Allotment Advice (SAA) No. R4B 101-2023-08-036 in the amount of **EIGHT HUNDRED TWENTY THREE THOUSAND PESOS ONLY (P823,000.00)** to cover budgetary requirements for the implementation of National Land Tilling Program (NLTP) and Other Priority Programs for CY 2023 as per approved FY 2023 Work and Financial Plan

This release is chargeable against P/A P Land Survey, Disposition and Records Management (310204100001000), SAA no. CO-R4B-2023-04-297 & CO-R4B-2023-07-576, authorized under the FY 2023 General Appropriations Act, (R.A. No. 11936) Current Appropriations

It is understood that the allotment herein released shall be used solely for the purpose indicated. Disbursements shall be in accordance with the existing budgeting, accounting and auditing rules and regulations

For your information


DONNA MAYOR-GORDOVE, CESO IV

ARD/MS/Finance





Republic of the Philippines
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
REGION IV-B, MIMAROPA
DENR by the Bay Building, Roxas Boulevard, Marikina

SUB-ALLOTMENT ADVICE
FOR FISCAL YEAR 2023

SAA NO.: R4B 101 2023-08 036
DATE: Aug 02 2023

DEPARTMENT:	ENVIRONMENT AND NATURAL RESOURCES		CODE:	10	FUND CODE	101
AGENCY:	DENR MIMAROPA		CODE:	10 1001 03 00017	APPRO SOURCE:	
LOCALITY/REGIONS:	PENRO ORIENTAL MINDORO		CODE:	05 00030	FY 2023 R A 11936 Current Appro	
PURPOSE:	Downloading of funds for the implementation of National Land Titling Program (NLTP) and Other Priority Projects as per approved Work and Financial Plan FY 2023					
PREXC	PARTICULARS	ALLOTMENT OBJECT CODE:	AMOUNT AUTHORIZED			
310204100001000	OPERATIONS					
	MOOE					
	Land Surveys, Disposition and Records Management					
	1. Strengthening partnership with LGUs on Public Land Titling	13,000.00	50201010 00		131,000.00	
	2. Landclearing	40,000.00	50202010 02		40,000.00	
	3. Preparation of Unconsolidated Cadastral Map	36,000.00	50203090 00		36,000.00	
	4. Preparation of Land Tenure Profile	240,000.00	50203990 00		7,000.00	
	5. Land Survey, Agr. & Residential	11,000.00	50211990 00		589,000.00	
	6. Patents Processing and Issuance	10,000.00	50299030 00		20,000.00	
	7. O&M	41,000.00				
	8. Monitoring and Evaluation	16,000.00				
		823,000.00				
	Fund Source					
	SAA #2023-04-297	SAA#2023-07-576				
	Traveling Expense	13,000.00				
Training	40,000.00					
Fuel	16,000.00					
Other Supplies Exp.	1,000.00					
Representation	20,000.00					
Other Professional fee	11,000.00					
Grand Total	74,000.00	749,000.00				
Total				823,000.00		
AMOUNT IN WORDS: ***EIGHT HUNDRED TWENTY THREE THOUSAND PESOS ONLY***						
NOTES						
1. This is issued in accordance with Budget Circular No. 590 dated January 3, 2023 and the amount authorized shall be used solely for the purpose indicated therein and for no other purposes.						
2. The allotment herein released shall be used solely for the purpose indicated and disbursements therefrom shall be in accordance with the existing budgeting, accounting and auditing rules and regulations.						
3. The allotment herein released shall be valid for obligation until December 31, 2023.						
PREPARED BY:			APPROVED BY:			
RUEY C. BAUTISTA Chief, Finance Division			DONNA MAYOR GORDOVE, CESO IV Assistant Regional Director, Management Services			