

Republic of the Philippines Department of Environment and Natural Resources **MIMAROPA** Region

Provincial Environment and Natural Resources Office Oriental Mindoro

MEMORANDUM

FOR

The Regional Executive Director

MIMAROPA Region

THRU

The Assistant Regional Director for Technical Services

FROM

The OIC-PENRO Oriental Mindoro

SUBJECT . **SUBMISSION** OF **PHYSICAL** AND FINANCIAL

ACCOMPLISHMENT REPORT ON ENGP CY 2021 3rd YEAR MAINTENANCE AND PROTECTION FOR THE MONTH OF

JANUARY, 2023

Submitted is the physical and financial accomplishment report on Enhanced National Greening Program (ENGP) CY 2021 3rd year maintenance and protection for the month of January, 2023.

Based on the report, the plantation has an average survival rate of 87.03% based on the results of the assessment of the Inspection and Acceptance Committee (IAC) for the 2nd billing in the second semester of CY 2022. At present, contracts for the 3rd Year Maintenance and Protection are not yet awarded. The CENRO NGP concerned personnel together with the Partner POs regularly monitoring the area to maintain the survival rate of the planted seedlings.

For the financial status, a total of Php 4.44 million was allotted for this year's ENGP implementation.

For information and record.

Tracking No.00000000000 TSD/CDS/NGPsea-2023-0001

DENRIMIMAROPA RECORDS SECTION

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ENHANCED NATIONAL GREENING PROGRAM MIMAROPA REGION

		Location of Site	Site												7	Number of Seedlings	ngs		
No.	Province	Municipality	y Barangay	jay Sitto	Category (Mangrove/ Beach/NGP)	NGP Site Code	Name of Organization	Name of Contractor	CY 2021 Individual Family Benefiarles/ Contractors under People's Organization	Commodity	Species	Area under Contract (hectares)	Actual Area Planted (hectares)	Area Effectively Maintained	Target	Planted	Surviving	Suvival Rate (%)	Remarks
3RD	3RD YEAR MAINTENANCE AND PROTECTION (2021 Plantations)	ANCE AND I	ROTECTI	ION (2021 P	lantations)							740.00	740.00	740.00	284,520	284,520	247,630	87.03%	
RO-	RO - Based Fund (Regular NGP Target)	dar NGP Targ	et)									600.00	600.00	600.00	255,960	255,960	222,582	86.96%	
П				+						Indigenous Trees	rees.		216.00		135,000	135,000	118,447		
T			1							Bamboo			240.00		48,960	48,960	42,295		
П																			
T			\dagger		1														
CO- L	CO- Based Fund (Bamboo Plantation)	oo Plantation								Bamboo		140.00	140.00	140.00	28,560	28,560	25,048	87.70%	
CEN	CENRO ROXAS											370.00	370.00	370.00	142,260	142,260	122,049	85.79%	-Survival rate is based on the result of inspection
RO-	RO - Based Fund (Regular NGP Target)	dar NGP Targ	et)									300.00	300.00	300.00	127,980	127,980	109,570	85.61%	conducted by the IAC for the 2nd Year Maintenance
										Indigenous Tr	ees		108.00		67,500	67,500	57,829		and Protection of ENGP FY 2021 Established
										Bamboo Bamboo	ees		120.00		24,480	24,480	21,023		Figuration to second semester.
																		200	
co-	CO - Based Fund (Bamboo Plantation)	boo Plantation								Bamboo		70.00	70.00	70.00	14,280	14,280	12,479	87.39%	
T																			
1	Oriental Mindoro	o Mansalay	Balugo	90	NGP		Samahan ng Magsasaka sa Kabundukan ng Balugo	Charlie G. Alejo. Jr.				32.00	32.00	32.00	6,528	6,528	5,789	88.68%	
	CO - Based Fund (Bamboo Plantation)	d (Bamboo Pla	antation)							Bamboo		32.00	32.00	32.00	6,528	6,528	5,789		
						21-175212-0321-0010			1. Charlie G. Alejo		Bayog		20.00		4,080	4,080	3,655		
T				1		21-175212-0320-0009			3. Clemente I. Soriano	-	Taton		12.00		6,770	45,110	47.00		
						21-175212-0323-0006			4. Susan G. Vallejo										
2	Oriental Mindoro	o Bulalacao	Cabugao	100	NGP		Samahan ng Magsasaka sa Cabugao	Juliana R. Casidsid				69.00	69.00	69.00	14,076	14,076	12,125	86.14%	
T	CO - Based Fund (Bamboo Plantation)	d (Bamboo Ph	antation)	ł						Bamboo		21.00	21.00	21.00	4,284	4,284	3,685		
						21-175212-0267-0004			10		Kawayang tinik		21.00		4,284	4,284	3,685		
						21-175212-0261-0003			2. Emilo R. Imbate 3. Babalon M. Gadon										
П						21-175212-0260-0010			4. Violeta C. Zabanal										
																	,		
	RO - Based Fund (Regular NGP Target)	d (Regular NG	P Target)							Bamboo		48.00	48.00	48.00	9,792	9,792	8,440		
						21-175212-0269-0006			1. Albert R. Casidsid		Kawayang tinik		34.00		6,936	6,936	5,967		
T				+		21-175212-0268-0010			Amador F. Delos Reyes		Patong		14.00		2,000	6,000	61872		
						21-175212-0262-0005			4. Badoy P. Magtanggol										
T						21-175212-0266-0010			5. Carlos B. Mantangol										
						21-175212-0264-0009			6. Kolan G. Untalan										
3	Oriental Mindoro	o Bulalacao	San Isidro	dro Lidong	NGP		Samahan sa Lidong para sa Pagpapaunlad ng Kabundukan o	Noe G. Patnon				50.00	50.00	50.00	22,718	22,718	19,460	85.66%	
T	RO - Based Fund (Regular NGP Target)	(Regular NG	P Target)	-	I		rempte could (contained)					50.00	50.00	50.00	22,718	22,718	19,460		
						21-175212-0304-0010			1. Arturo Y. Patnon	Indigenous			22.00		13,750	13,750	11,815		
T			1	1		21-175212-0306-0010			D'amiel Odilio G. Patnon	U TICCO	Narra		4.00		2,500	2,500	2,130		
П						21-175212-0305-0010			3. Noe G. Patnon		Bangkal		9.00		5,625	5,625	4,854		
T						21-175212-0307-0010			4. Noel G. Patnon 5 Telesforo Y Patnon		Amugis		4.50		2,813	2,813	2,399		
T										Other Fruit			11.00		5,500	5,500	4,692		
										11000	Langka		4.00		2,000	2,000	1,709		
											Kasoy		3,00		1,500	1,500	1,703		
			_				AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN				PARIBIAI		5.00		1,500	1,500	1,200	-	

П	T					1	6 0	1			1	T	I							1	I	I		5	5	_		T			T		I			T									1	4	T		1	No.	,
						RO - Based Fund (Regular NGP Target)	Oriental Mindoro																	RO - Based Fund (Regular NGP Target)	Oriental Mindoro																RO - Based Fund (Regular NGP Target)			CO - Based Fund (Bamboo Plantation)		Oriental Mindoro				Province	
						Regular NC	Bulalacao																	Regular NG	Bulalacao																Regular NG			Bamboo Pl		Bulalacao				Municipality	Tocation of site
	-			_		P Target)	Milagrosa						1							-				P Target)	Milagrosa			+					-								P Target)			antation)	-	San Isidro			The second secon	y Barangay	anc
	-						sa Bating	1																	sa Alimango						+															10			- Control of the last of the l	y Sitto	
							NGP						T							1		1			o NGP	T								N. Y												NGP				(Mangrove/ Beach/NGP)	
21-1/5212-0290-0010	21-175212-0298-0	21-175212-0292-0008;	21-175212-0297-0002	21-175212-0285-0002;	21-175212-0286-0005;			1				21-1/5212-02//-0003	21-175212-0275-0	21-175212-0272-0005	21-175212-0273-0	21-175212-0271-0008	21-175212-0276-0	21-175212-0270-0005	21-175212-0280-00	21-175212-0278-0	21-175212-0279-0007	21 175212 0224 0	21-175212-0282-0004							21-175212-0315-0005	21-175212-0316-00	21-175212-0302-0007	21-175212-0317-0002	21-175212-0312-0005	21-175212-0309-00	21-175212-0319-0005	21-175212-0313-00	21-175212-0310-0	21-175212-0311-0010	21-175212-0301-0003			21-175212-0299-0007	מ ממכם בוכפדו וב						NGP Site Code	
200	002	98	002	02; 004	05;		Association (BFFA)	Batino Farmers and Fisherfolks				03	102	005	05	800	06	005	03	02	007	54	004		Association (AFFA)	Alimango Farmers and Fisherfolks				05	02	07	02	05	010	05	02	04	010	03			07		Isluro (SMSI)	Samahan ng Magsasaka sa San				Name of Organization	
							Mary Ann A. Santiago																		Jay R P Amancio	_																				Nida C. Sonio				Name of Contractor	
6. Ednor A. Hilliado	C Edward Milliade	4. Ronald E. Domingo	3. Ian S. Costas	2. John M. Barrios	1. Jean M. Barrios							12. Leme M. Tagarog	11. Feejay Rutor	10. Ailyn A. Osorio	9. Noeme S. Necessario	8. Eduardo V. Mahinay	7. Darryl N. Mahinay	6. Louie A. Demate	5. Alma A. Barrientos	4. Inya B. Baid	3. Nibes Arsenio	2 Daymond & Amencia	1. Jay R P. Amancio							13. Flora S. Villaris	12. Aureiia A. Sema	11. Blessie F. Maylas	10 Victor F. Labosta, Jr.	9. Evelyn O. Fonte	8. Ronel B. Festin	7. Gabrenito F. Festin	5. Luzviminda F. Fallaria	4. Romelito S. Fabul	Gina J. Casidsid	1. Rolly G. Albado			2. Nida C. Sonio	1 Rosslinds B Fastin	-				The party of the p	Benefiaries' Contractors under People's Organization	CV 2021 Individual Family
					Trees					Bamboo						Trees	2					Trees	Indigenous					- Common	Ramboo					Other Fruit						Trees				Daniboo	Banko				Bamboo	Commodity	
Molave	Volantos	Akleng Parang	Narra	Bangkal					Kawayang Tink		Sampalok	Avocado	Kasoy	Mangga	Langka		Narra	Kalantas	Akleng Parang	Malugai	Amugis	Ranokal					Patong	Kawayang tinik	Chestnut	Avocado	Mangga	Kasoy	Langka		Malaruhat	Akleng Parang	Kalumpang	Bangkal	Amugis				Patong	Kawayano tinik			Patong	Kawayang tinik		Species	
	T					70.00	70.00																	54.00	54.00																78.00			17.00	1700	95.00				Contract (hectares)	Area under
1.00	488	6.60	10.08	6.44	30.00	70.00	70.00		15.00	15.00	0.40	1 20	3.40	3.10	7.40	17.00	4.24	1.28	3.28	4.20	4.16	484	22.00	54.00	34.00		1.98	20.02	0.40	0.20	2.00	12.50	6.90	22.00	1.00	1.00	0.48	13.96	13.36	34.00	78.00		1.00	1600	1700	95.00	4.78	12.22	17.00	Planted (hectares)	Actual Area
	1					70.00	70.00		1				1											54.00	54.00						1										78.00			17.00	1700	95.00				Area Effectively Maintained	
625	300	4,125	6,300	4,025	18,750	33,422	33,422		3,06	3,06	200	600	750	1,55	3,70	8,500	2,65	800	2,05	2,62	2,600	3.02	13,750	25,310	010,52	25.3	40.	4,084	4.488	100	1,00	6,250	3,45	11,000	625	62:0	300	8,72	8,350	21,250	36,738		204	3.264	2 46	40,206	976	2,492	3,46	d Target	T
H	+		H		-	+	-	+	+	-	+	+	+	+			+	+			-	+		-	H	+			+		+	+			-	H	+	H	+	-	+	+	H	+	+	-	+				
625	+	4,125	6,300 5	4,025	18,750 1	33,422 2	+	+	+	H	200	+	+	+	-	8,500 7	+	+	-		2,600 2	+	13,750	25,310 2	\vdash	+	-	4,084	+	100	+	6,250			-		+	\parallel	8,350	-	+	+	204	+	+	40,206 3.	+	2,492		Planted Su	-
524	600	3,510	5,360	3,446	15,975	28,470	╀	+	,610	,610	170	510	640	,320	,150	7,235	,253	680	,746	,235	2,250	575	11,739	21,584	-	+	345	3,525	171	86	001	5,313	,025	9,446	537	537	713	,573	7,133	18,300	31,616		176	829	3,005	34,621 8	831	2,122	,953	Surviving	
	-					-	35.13%	100/				1		-				-	-			-			05.4070	7007									-		-				-			-	1	86.11%				Suvival Rate (%)	
																																																		Remarks	

	No. Province Muni	Location of Site	gay Sitto	Category (Mangrove/ Beach/NGP)	NGP Site Code	Name of Organization	Name of Contractor	CY 2021 Individual Family Benefiaries' Contractors under People's Organization	Commodity	Species	Area under Contract (hectares)	Actual Area Planted (hectares)	Area Effectively Maintained	Target	ımber P	er of Seedlin	Number of Seedlings Planted Surving
Part					21-175212-0293-000	6			Other Fruit			22.00			11,000	11,000 11,000	+
					21-175212-0296-000	2		Mosquera		Langka		9.40	11		4,700	H	4,700
					21-175212-0289-0002	2 ,9		10. Edilita H. Rebarter		Sampalok		1.40			700	-	700
					21-175212-0281-000	5.4		11. Mary Ann A. Santiago		Kasoy Mangga		7.40			3,700 1,900	+	3,700 1,900
Partial No. Partial Partial					21-175212-0284-000	4		Renie Y. Toribio	Bamboo	Kawayang Tinik		18.00 18.00			3,672 3,672	3,672 3,672 3,672 3,672	
Parliam No.P Parliam No.P Parliam	TENDO SOCORRO										370.00	379.00	3	370.00			142,260
Public NGP Biglion of Managagepowang Extention Bondon Tender Biglion of Managagepowang Extention Bondon Bo	20 - Based Fund (Regular NGP	Target)									300.00	300.00	3	300.00		127,980	127,980 127,980
Pullan NGP Signatura Superior Sup		-							Indigenous Tr	rees		108.00			H	67,500	67,500 67,500
Paliana No.P Biglés og Mengagepromag Kattrikko Brynnéro Linenweyle Bendrov 10.00									Other Fruit T	rees		72.00			36,000	36,000 36,000	-
Patlana NGEP									Bamboo			120.00	11		24,480	24,480 24,480	H
Defined Mindror Najab Palas No. Palas No. Palas No. Palas No. Palas Palas No. Palas Pala	O - Based Fund (Bamboo Plan	tation)							Bamboo		70.00	70.00		70.00	70.00 14,280	+	14,280
CO- Decembry Communication Communicati		+		NCP		Bigkis ng Manggagawang Katutub					10.00	10.00		10.00	10,00 2,040	+	2.040
	_	Diamtotion				lungo sa rag-uniau (DMKLIF)			Ramboo		10.00	10.00		10.00	10.00	10.00 2.040	10.00 2.040
	CO. Manage a mine (Seminor	o i minimum)			21-175214-0324-000	2		1. Johnny N. Agabayan		Kawayang tinik		6.42			1,309	H	1,309 1,309
Octobal Mindow Part Galiny Part Galiny					21-175214-0325-000 21-175214-0326-000	4		Rogelio G. Saballa		Bolo		0.18			37	+	+
CO- Based Fund (Jambo Planathor) Planathor) Planathor) Planathor) Planathor) Planathor) 21/1521/4035-0010 2 Analog no Lianniby 2	2 Oriental Mindoro Puerto		нау	NGP		Samahang Iraya sa Suyong Association (SISA)	Rocky Linumbay				110.00	110.00		110.00		40,569	40,569 40,569
	CO - Based Fund (Bambo	o Plantation)							Bamboo		30.00	30.00		30.00		6,120	6,120 6,120
					21-175214-0357-001	0		Imbing D. Anias Annalyn C. Linumbay		Kawayang tinik		4.00			2,836	+	816
RO - Based Fund (Regular NGP Traged)					21-175214-0356-001	0		3. Elmar L. Linumbay		Bolo		12.00			2,448	2,448 2,448	+
	RO - Based Fund (Regula	r NGP Target)	-								80.00	80.00		80.00	80.00 34,449		34,449
					21-175214-0355-001	0			Indigenous	Narra		29.00			18,125		
			1		21-175214-0349-001	0		Elpedio C. Calbayog	Other Fruit			20.00			10,000	10,000 10,000	
					21-175214-0348-001	0		3. Gemely G. Giroy	11003	Lanzones		11.00			6,310	H	6,310
					21-175214-0350-001	0		4. Danilo C. Linumbay		Rambutan		8.62			3,500	+	3,500
		+			21-175214-0352-001 21-175214-0354-001	0		6. Randy C. Linumbay	Bamboo	Durian		31.00			6,324		6,324
					21-175214-0351-001	0		7. Franklin V. Manabing		Kawayang tinik		17.00			3,468	+	3,468
					21-175214-0353-001	0		8. Eman M. Marcelo		Bayog		1.06			600	600 600	
197.00 1. Oliver D. Anangi Indigenous 197.00 1. Oliver D. Anangi Irres 197.00 1. Oliver D. Anangi 17 17 17 17 17 17 17 1	3 Oriental Mindoro Puerto		ау	NGP		Kasaiyan Guraan Mangyan ng Puerto Galera, Oriental Mindoro	Maning Sinduraan				197.00	197.00		197.00		83,432	83,432 83,432
1. Oliver D. Anangi Indiganous Narra	RO - Based Fund (Regula	ır NGP Target)									197.00	197.00		197.00	197.00 83,432	83,432	83,432
2. Faustino D. Axalan Other Fruit Ires 3. Arnel A. Dulasan Ires Lanzones 4. Jayson A. Dulasan Baniboo Bayog 5. Joseph A. Dulasan Baniboo Bayog 7. Ray A. Dulasan Bolong 8. Elfiner D. Garcia Bolong 9. Hagnar D. Garcia Taywanak 10. Randel D. Garcia Taywanak 11. Edgar P. Malinao 12. Menar P. Malinao 12. Menar P. Malinao 13. Rolando P. Malinao 14. Roneo C. Manalo 14. Roneo C. Manalo 15. Wilson A. Ortega					21-175214-0339-001	0			Indigenous Trees	Narra		76.00			47,500		
3. Arrel A. Dulasan					21-175214-0344-000	8			Other Fruit Trees			38.00			19,000		19,000
4. Jayson A. Dulasan Rambutan 5. Joseph A. Dulasan Banboo 6. Loreno A. Dulasan Baloo 7. Rey A. Dulasan Bolo 8. Eliner D. Garcia Boloong 9. Hagnay D. Garcia Taywanak 10. Rambell D. Garcia Taywanak 11. Edgar P. Malinao 12. Mener P. Malinao 13. Rolando P. Malinao 14. Roneo C. Manalo 15. Wilson A. Ortega			+		21-175214-0338-001	0		3. Arnel A. Dulasan	Irees	Lanzones		24.00			12,000	H	12,000
S. Joseph A. Dulasan Banboo					21-175214-0337-001	0		Arnel A. Dulasan A. Jayson A. Dulasan		Rambutan		14.00	TT		7,000	7,000 7,000	7,000
7. Rey A. Dulasan Bolo 8. Ellmer D. Garcia Bolon 9. Hagnay D. Garcia Taywanak 10. Randell D. Garcia Taywanak 11. Edgar P. Malinao 12. Mener P. Malinao 12. Menner P. Malinao 13. Rolando P. Malinao 14. Roneo C. Maralo 14. Stroneo C. Maralo 15. Wilson A. Ortega 15. Wilson A. Ortega					21-175214-0340-001	0		5. Joseph A. Dulasan 6 Loreno A. Dulasan	Bamboo	Pavos		0.82			16,932 167		16,932 167
8 Elmer D. Garcia Botong 9. Hagnay D. Garcia Taywanak 10. Randell D. Garcia Taywanak 11. Edgar P. Malinao 12. Mener P. Malinao 13. Rolando P. Malinao 14. Roneo C. Manalo 15. Wilson A. Ortega					21-175214-0336-001	0		7. Rey A. Dulasan		Bolo		75.00			15,300	H	H
10. Kandel D. Garcin 11. Edgar P. Malinao 12. Mener P. Malinao 13. Rolando P. Malinao 14. Romeo C. Manalo 14. Romeo C. Manalo 15. Wilson A. Ortega					21-175214-0332-001	0		8. Elmer D. Garcia		Botong		3.00 4.18	T		853		853 853
					21-175214-0331-001	7		10. Randell D. Garcia		Laywanak		4.10			0.53	H	033
					21-175214-0335-001	0		11. Edgar P. Malinao									
					21-175214-0334-001	0		13. Rolando P. Malinao									
					21-175214-0327-001 21-175214-0329-000	80		14. Romeo C. Manalo 15. Wilson A. Ortega									

Reviewed by: Aman of Single SyEMS/Chief, CDS

Noted by:

							-	-			-	-				
Location of Site												Nu	Number of Seedlings	5		
Province Municipality Bar	Barangay Sitto	Category (Mangrove/ Beach/NGP)	NGP Site Code	Name of Organization	Name of Contractor	CY 2021 Individual Family Benefiaries/ Contractors under People's Organization	Commodity	Species	Area under Contract (hectares)	Actual Area Planted (hectares)	Area Effectively Maintained	Target	Planted	Surviving	Suvival Rate (%)	Remarks
	CONTRACTOR DESCRIPTION OF THE PERSONS ASSESSMENT		21-175214-0330-0010			17. Gedeon G. Panganiban	n									
			21-175214-0341-0010			18. Rodolfo D. Segueda										
			21-175214-0345-0010			19. Pedring M. Sinduraan										
			21-175214-0346-0010			20. Silyo C. Sinduraan										
			21-175214-0328-0004			21. Wilson C. Sinduraan										
													ella la	-		
Oriental Mindoro Puerto Galera Villaflor	laffor	NGP		Samahang Mangyan Iraya Tungo sa Kaunlaran (SMITK)	Victor Bartolome				53.00	53.00	53.00	16,219	16,219	14,314	88.25%	
CO - Based Fund (Bamboo Plantation)							Bamboo		30.00	30.00	30.00	6,120	6,120	5,450		
			21-175214-0361-0010			1. Victor D. Bartolome		Kawayang Tinik		15.00		3,060	3,060	2,662		
			21-175214-0359-0010			2. Rocky C. Linumbay		Bayog		3.00		612	612	569		
			21-175214-0360-0010			3. Baldo C. Lumantayan		Bolo		12.00		2,448	2,448	2,219		
RO - Based Fund (Regular NGP Target)	at)								23.00	23.00	23.00	10,099	10,099	8,864		
			21-175214-0364-0006			1. Demet D. Anias	Indigenous Trees	Narra		3.00		1,875	1,875	1,669		
			21-175214-0362-0007			2. Francisco S. Pampilo	Other Fruit Trees			14.00		7,000	7,000	6,090		
			21-175214-0363-0010			Maning M. Sinduraan		Lanzones		8.00		4,000	4,000	3,560		
								Rambutan		6.00		3,000	3,000	2,530		
							Bamboo			6.00		1,224	1,224	1,105		
								Bolo		5.30		1,080	1,080	989		
								Buho		0.36		74	74	59		
								Taywanak		0.34		70	70	57		
Commence of the Commence of th		The second name of the second	Complete Committee of Committee Comm	AND THE PERSON NAMED IN COLUMN TO SERVICE AND ADDRESS OF THE PERSON NAMED IN COLUMN T				The state of the s	The same of the same of the same of	The state of the s	The second secon		Control of the Contro	ST. CO. CO. CO. CO. CO. CO. CO. CO. CO. CO)	

CO - Based Fund (Bamboo Plantation) RO - Based Fund (Regular NGP Target) CO - Based Fund (Bamboo Plantation) RO - Based Fund (Regular NGP Target) CO - Based Fund (Bamboo Plantation) CO - Based Fund (Bamboo Plantation) Municipality Bulalacao Bulalacao Bulalacao Bulalacao Mansalay Location of Site Milagrosa San Isidro San Cabugao Barangay Isidro Lidong Sittio Category (Mangrove/ Beach/NGP) NGP NGP NGP NGP NGP 21-175212-0300-0010; 21-175212-029-0007; 21-175212-0301-0003; 21-175212-0311-0010; 21-175212-0314-0010; 21-175212-0310-0004; 21-175212-0313-0002; 21-175212-0318-175212-0278-0002; 21-175212-0280-0003; 21-175212-0270-0005; 21-175212-0271-0008; 21-175212-0271-0008; 21-175212-0273-0005; 21-175212-0275-0002; 21-175212-0277-0003 0009; 21-175212-0319-0005; 21-175212-0399-0010; 21-175212-0312-0005; 21-175212-0317-0002; 21-175212-0302-0007; 21-175212-0316-0002; 21-175212-0308-0004; 21-175212-0315-0005 0006; 21-175212-0268-0010; 21-175212-0265-0008; 21-175212-0262-0005; 21-175212-0266-0010; 21-175212-0264-0009 21-175212-0304-0010; 21-175212-0306-0010; 21-175212-0305-0010; 21-175212-0307-0010; 21-175212-0303-0010 21-175212-0267-0004; 21-175212-0261-0003; 21-175212-0263-0004; 21-175212-0260-0010; 21-175212-0269-21-175212-0282-0004; 21-175212-0274-0004; 21-175212-0279-0007; 21-21-175212-0321-0010; 21-175212-0322-0007; 21-175212-0320-0009; 21-175212-0323-0006 NGP Site Code rep. by Jay R P. Amancio Fisherfolks Association (AFFA) Isidro Sonio Pagpapaunlad ng Kabundukan Kapit-bisig (SLPKK) rep. by Noe G. Patnon Samahan ng Magsasaka sa Cabugao (SMSC) rep. by Juliana Kabundukan ng Balugo rep. by Charlie G. Alejo, Jr. YEAR 3 (2021 Sites) CENRO Roxas Samahan ng Magsasaka sa San Isidro (SMSI) rep. by Nida C. R. Casidsid Alimango Farmers and Samahan ng Magsasaka sa Samahan sa Lidong para sa Name of LOA holder Contractor) CENRO Socorro Partner/ 740,00 370.00 370.00 370.00 Area in hectare 95.00 69.00 32.00 300.00 740.00 54.00 54.00 50.00 21.00 70.00 17.00 48.00 32.00 4,440,000.00 2,220,000.00 2,220,000.00 2,220,000.00 4,440,000.00 1,800,000.00 324,000.00 420,000.00 324,000.00 468,000.00 570,000.00 300,000.00 300,000.00 288,000.00 414,000.00 102,000.00 126,000.00 192,000.00 92,000.00 2,220,000.00 2,220,000.00 4,440,000.00 1,800,000.00 570,000.00 414,000.00 420,000.00 Contract Cost 324,000.00 324,000.00 468,000.00 300,000.00 288,000.00 102,000.00 300,000.00 126,000.00 160,000.00 192,000.00 Obligated 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1st Payment 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Disbursed 2nd Payment 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 **Total Disbursed** 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% (O/A) 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% %BUR 0.00% (D/O) 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% (D/A)

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ENHANCED NATIONAL GREENING PROGRAM MIMAROPA REGION CY 2021 ESTABLISHED PLANTATIONS FINANCIAL ACCOMPLISHMENTS as of January 25, 2023

Remarks

No

Province

CENRO ROXAS

7		Location of Site										Dishi	Dishursed			%RIIR		
No. Pro	Province 1	Municipality	Barangay	Sittle	Category (Mangrove/ Beach/NGP)	NGP Site Code	Name of LOA holder Partner/ Contractor)	Area in hectare	Allotment	Contract Cost	Obligated	1st Payment	2nd Payment	Total Disbursed	(O/A)	(D/O)	(D/A)	Renarks
	-					21-175212-0283-0005; 21-175212-												
6 Ori	Oriental Mindoro	Bulalacao	Milagrosa	Bating	NGP	221-175212-028-0005; 21-175212- 228-0002; 21-175212-028-0002; 21- 175212-028-0004; 21-175212-0297- 0002; 21-175212-0292-0008; 21- 175212-0298-0002; 21-175212-0290- 0010; 21-175212-0291-0006; 21- 175212-0288-0004; 21-175212-0293- 0006; 21-175212-0296-0002; 21- 175212-0288-0002; 21-175212-0294- 0005; 21-175212-0296-0002; 21- 175212-0288-0002; 21-175212-0294-	Bating Farmers and Fisherfolks Association (BFFA) rep. by Mary Ann R. Santiago	70.00	420,000.00	420,000.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
RO-	Based Fu	RO - Based Fund (Regular NGP Target)	(GP Target)			175212-0295-0005; 21-175212-0284- 0004		70.00	420,000.00	420,000.00								
CENRO SOCORRO	SOCORR	0						370.00	2,220,000.00	2,220,000.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
RO - Base	ed Fund (RO - Based Fund (Regular NGP Target)	Target)					300,00	1,800,000.00	1,800,000.00								
-	_																	
CO - Base	ed Fund (CO - Based Fund (Bamboo Plantation)	ntation)					70.00	420,000.00	420,000.00								
1 Ori	Oriental Mindoro	Naujan	Paitan		NGP	21-175214-0324-0002; 21-175214- 0325-0004; 21-175214-0326-0004	Bigkis ng Manggagawang Katutubo Tungo sa Pag-unlad (BMKTP) rep. by Reynaldo Lintawagin	10.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
-00	Based Fu	CO - Based Fund (Bamboo Plantation)	Plantation)					10.00	60,000.00	60,000.00								
2 Ori	Oriental Pu	Puerto Galera	Tabinay		NGP	21-175214-0357-0010; 21-175214- 0358-0010; 21-175214-0356-0010; 21- 175214-0355-0010; 21-175214-0349- 0010; 21-175214-0348-0010; 21-	Samahang Iraya sa Suyong Association (SISA) rep. by Rocky Linumbay	110.00	660,000.00	660,000.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
-00	Based Fu	CO - Based Fund (Bamboo Plantation)	lantation)			0010; 21-175214-0354-0010; 21-		30.00	180,000.00	180,000.00								
RO-	Based Fu	RO - Based Fund (Regular NGP Target)	GP Target)			175214-0351-0010; 21-175214-0353- 0010		80.00	480,000.00	480,000.00								
3 Orio	Oriental Pi	Puerto Galera	Tabinay		NGP	21-175214-0339-0010; 21-175214-0344-0008; 21-175214-0338-0010; 21-175214-0340-0010; 21-175214-0340-0010; 21-175214-0340-0010; 21-175214-0334-0010; 21-175214-0334-0010; 21-175214-0334-0010; 21-175214-0334-0010; 21-175214-0333-0010; 21-175214-0334-0010; 21-175214-034-0010; 21-175214-034-0010; 21-175214-034-0010; 21-175214-034-0010; 21-175214-034-0010; 21-175214-034-	Kasalyan Guraan Mangyan ng Puerto Galera, Oriental Mindoro rep. by Maning Sinduraan	197.00	1,182,000.00	1,182,000.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
RO-	Based Fu	RO - Based Fund (Regular NGP Target)	(GP Target)			0010; 21-175214-0341-0010; 21- 175214-0345-0010; 21-175214-0346- 0010; 21-175214-0328-0004		197.00	1,182,000.00	1,182,000.00								
4 Orio	Oriental Pu	Puerto Galera	Villaflor		NGP	21-175214-0361-0010; 21-175214- 0359-0010; 21-175214-0360-0010; 21-	Samahang Mangyan Iraya Tungo sa Kaunlaran (SMITK) rep. by Victor Bartolome	53.00	318,000.00	318,000.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
co-	Based Fu	CO - Based Fund (Bamboo Plantation)	lantation)			175214-0364-0006; 21-175214-0362- 0007; 21-175214-0363-0010		30.00	180,000.00	180,000.00								
KO.	Based Fu	KO - Based Fund (Kegular NGF Target)	GP Larger)					23.00	138,000.00	138,000.00								



Reviewed by:

AMOR D. ASI
SVEMS/Chief, CDS

Noted by:

Bulalacao Mingrosa Association (AFFA) Rep. by Jay R P Amancio Association (AFFA) Association (BFFA) Association (BFFA) Rep. by Mary Ann A. Santiago A. Santiago		• Region	PENRO	CENRO	Municipality	ELCAC Barangay	Contracted Name of PO Alimango Farmers and Fisherfolks	Commodity	odity	Area	Area (has)	Targets No. of Seedlings Planted (has)	Targets No. of Seedlings Planted by Commodity	Targets No. of Seedlings Planted by Contracted Eff Commodity Amount Mai	Targets No. of Seedlings Planted by Contracted Area Area (has) No. of Seedlings Planted by Amount Maintained Commo	Area (has) No. of Seedlings Planted by Contracted Area Area (has) Conumodity Amount Area Area Area Area Area Area Area Are
Roxas Bulalacao Milagrosa	-	MIMAROPA	Oriental Mindoro	Roxas	Bulalacao	Milagrosa	Alimango Farmers and Fisherfolks Association (AFFA) Rep. by Jay R P Amancio		-	54.0	54.0			25,310	25,310 270,000.00 54	25,310 270,000.00 54
MIMAROPA Oriental Mindoro Roxus Bulaiacao Milagrosa Association (BFFA)) Rep. by Mary Ann A. Santiago								Indigenous Trees		22.0	22.0 4.8 Bangkal		Bangkai	Bangkai	Bangkai	13,750 Bangkal 3,025
MIMAROPA Oriental Mindoro Roxas Bulalacao Milagrosa Association (BFFA) Rep. by Mary Ann A. Santiago									1 1	4.2		Amugis	Amugis	Amugis	Amugis 2,600	Amugis 2,600
MIMAROPA Oriental Mindoro Roxas Bulalacao Milagrosa Association (BFFA) Rep. by Mary Ann A. Santiago										3.3	A	+	Akleng Parang	Akleng Parang	Akleng Parang	Akleng Parang 2,050
MIMAROPA Oriental Mindoro Roxas Bulalacao Milagrosa Association (BFFA), Rep. by Mary Ann A. Santiago										1.3		Kalantas	Kalantas	Kalantas	Kalantas 800	Kalantas 800
MIMAROPA Oriental Mindoro Roxas Bulalacao Milagrosa Association (BFFA) Rep. by Mary Ann A. Santiago										4.2			Narra	Narra	Narra	Narra 2,650
MIMAROPA Oriental Mindoro Roxas Bulalacao Milagrosa Association (BFFA) Rep. by Mary Ann A. Santiago								Other Fruit Trees	1	7.4	7.4 Langka		Langka	Langka	Langka	Laneka 3.700
MIMAROPA Oriental Mindoro Roxas Bulalacao Milagrosa Association (BFFA) Rep. by Mary Ann A Santiago										3.1	+	Mangga	Mangga	Mangga	Mangga 1,550	Mangga 1,550
MIMAROPA Oriental Mindoro Roxas Bulalacao Milagrosa Association (BFFA) Rep. by Mary Ann A. Santiago										3.4		Kasoy	Kasoy	Kasoy	Kasoy 1,700	Kasoy 1,700
Roxas Bulalacao Milagrosa Association (BFFA) Rep. by Mary Ann A. Santiago	1									1.5			Santol	Santol	Santol 750	Santol 750
Roxas Bulalacao Milagrosa Association (BFFA) Rep. by Mary Ann A. Santiago	1									1.2	-	Avocado	Avocado	Avocado	Avocado 600	Avocado 600
Roxas Bulalacao Milagrosa Association (BFFA) Rep. by Mary Ann A. Santiago	1							Bamboo		15.0	15.0 Samparok	+	Sampatok	Sampatok	Sampatok	Sampaios 200
MIMAROPA Oriental Mindoro Roxas Bulalacao Milagrosa Association (BFFA) Rep. by Mary Ann A. Santiago	Ш									15.0	15.0 Kawayang Tink	Kawayang Tink	Kawayang Tink	Kawayang Tink	Kawayang Tink 3,060	Kawayang Tink 3,060
Indigenous Trees Other Fruit Trees Bamboo	4	MIMAROPA	Oriental Mindoro	Roxas	Bulalacao	Milagrosa	Bating Farmers and Fisherfolks Association (BFFA) Rep. by Mary Ann A. Santiago			70.0	70.0	70.0 33,422.00		33,422.00	33,422.00 350,000.00	33,422.00 350,000.00 70
Other Fruit Trees Bamboo								Indigenous Trees		30.0	30.0 Banokal		Banokal	Banokal	Banokal	18,750 Ranokal 4.075
Other Fruit Trees Bamboo										10.1		Narra	Narra	Narra	Narra 6,300	Narra 6,300
Other Fruit Trees Samboo							der er pier per ten ven eine den den den den den den den den den d			6.6	Ak	Akleng Parang	Akleng Parang	Akleng Parang	Akleng Parang 4,125	Akleng Parang 4,125
Other Fruit Trees Bamboo										1.0	1.0 Molave	Molave	Molave	Molave	Molave 625	Molave 625
Other Fruit Trees Bamboo										1.0		Malugay	Malugay	Malugay	Malugay 625	Malugay 625
Bamboo								Other Fruit Trees		22.0	-	Tanah	Tanda	Tanda	11,000	11,000
Bamboo										1.4	1.4 Sampalok	1	Sampalok	Sampalok	Sampalok	Sampalok 700
Bamboo										7.4			Kasoy	Kasoy	Kasoy 3,700	Kasoy 3,700
Bamboo										3.8			Mangga	Mangga	Mangga	Mangga 1,900
								Bamboo	1	18.0	18.0				3,672	3,672

	PHYSICAL PERFORMANCE	FORMANC	Œ					FINA	FINANCIAL PERFORMANCE					
Activities	Target Accomplishments			Actual Accomplishments	ments		Amount Obligated		Amount Disbursed**	isbursed**		% BUR		Remarks
Polython	Performance Indicators	Quantity	As of January	To Date	Accom (%)	Allotment	As of January	To Date	As of January	To Date	O/A	D/O	D/A	
TOTAL FUND (101)						10,362,000.00	1,185,286.88	1,185,286.88	0.00	0.00	11.44%	0.00%	0.00%	
CURRENT ALLOTMENT (FY 2023)						10,276,000.00	1,185,286.88	1,185,286.88	00.0	0.00	11.53%	0.00%	0.00%	
CAPITAL OUTLAY (CO)						6,540,000.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
1. 3rd - Year (2021) Maintenance and Protection														Approval of Job Request is ongoing.
PENRO Ormin Total	Area effectively M&P w/ atleast 85% SR (Ha)	740	740	740	100%	4,440,000.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
2. Procurement of Vehicle	Procured Vehicle (No.)	-	0	0	0%	2,100,000.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)						3,736,000.00	1,185,286.88	1,185,286.88	0.00	0.00	31.73%	0.00%	0.00%	
	2													
1. Area Assessment, Surveying, Mapping and Planning	Sites validated /assessed with GIS-maps generated & 3-year year reforestation plan prepared (Ha)	600	0	•	0%	330,000.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
2. Establishment, Maintenance and/or Operation of Forest Nurseries to produce seedlings for distribution	Area effectively maintained & protected (Has)	740	740	740	100%	400,000.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
3. Hiring of Forest Extension Officers (FEOs)	Forest Extension Officers Hired (For Assessment of Graduated NGP Sites)	3	3	3	100%	735,000.00	336,665.99	336,665.99	0.00	0.00	45.80%	0.00%	0.00%	
4. Hiring of Technical Staff and Support Staff	Technical Staff and/or Support Staff Hired (No) / PMEO	4	*	4	100%	980,000.00	426,629.08	426,629.08	0.00	0.00	43.53%	0.00%	0.00%	
5. Hiring of Database Management Officer	Database Management Officer hired to Upload & manage NGP database (No)	3	3	3	100%	735,000.00	319,971.81	319,971.81	0.00	0.00	43.53%	0.00%	0.00%	
6. Hiring of NGP Finance Staff	Finance Staff Hired to assist in recording Book of Accounts	1	1	1	100%	245,000.00	102,020.00	102,020.00	0.00	0.00	41.64%	0.00%	0.00%	
7. Project Management and Supervision						311,000.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
CONTINUING ALLOTMENT(FY 2022)						86,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CAPITAL OUTLAY TOTAL						86,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Project Management and Supervision						86,000.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	

^{**} Net of recouped mobilization cost