

Republic of the Philippines Department of Environment and Natural Resources PENRO Marinduque

January 25, 2023

FOR

The Regional Executive Director

DENR MIMAROPA Region

FROM

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The OIC-PENR Officer

SUBJECT

PROPOSED WORK AND FINANCIAL PLAN OF FY 2022

CONTINUING FUND

In order to properly utilize the savings from the P/A/P - Natural Resource Management Agreement/Arrangement and Permit Issuance of FY 2022, we are requesting for the approval of the proposed Work and Financial Plan (WFP) for Continuing Funds for FY 2022 in the total amount of Php 234,593.00.

Be informed that despite continuous announcement and posting of Job hiring for Legal Researcher, nobody applied for said position, thus there is unutilized funds amounting to Php 234,593.00 under P/A/P - Natural Resource Enforcement and Regulatory Program -Natural Resource Management Agreement/Arrangement and Permit Issuance. The aforesaid budget will be used for the hiring of additional Contract of Service Legal Researcher to support the Technical Services Division-Monitoring and Enforcement Section in the filing of cases of all violators of ENR laws and regulations.

For consideration and approval.

January 25, 2023

FOR

: The OIC-PENR Officer

PENRO Marinduque

FROM

The Chief, Technical Services Division

SUBJECT

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PROPOSED WORK AND FINANCIAL PLAN OF FY 2022

CONTINUING FUND

In order to expedite utilization of continuing funds of FY 2022 and in order to properly use the same budget to its appropriate P/A/P we are requesting for endorsement of the proposed Work and Financial Plan.

Be informed that due to unavailability of applicant for Legal Researcher in 2022 despite continuous posting of Job Hiring of this Office, there is an un-utilized budget of Php 234,593.00 under P/A/P — Natural Resource Management Agreement/Arrangement and Permit Issuance. The aforesaid budget is proposed to be used for hiring of Contract of Service - Legal Researcher to support the Monitoring and Enforcement Section — Technical Services Division in the filing of cases of all violators of ENR laws and regulations.

For consideration and approval.

ENGR. CYNTHIA U LOZANO

Agency/Bureau: DENR MIMAROPA REGION - PENRO Marinduque

	*		REGIONAL	FY 20	FY 2022 Physical Performance/Targets	al Perform	mance/Tai			FY 20	22 Financ	FY 2022 Financial Performance/ Targets	nance/ Ta	rgets
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001: Natural Resources Sustainably Managed														
Natural Resources Enforcement			Marinduque						MOOE	33	99	99	0	232
and Regulatory Program														
Natural Resources Management Arrangement/Agreement			Marinduque						MOOE	33	99	99	0	232
and Permit Issuance														
Menu 7. Provision of institutional support in														
investigation, filing of information and/			Marinduque						MOOE	33	99	99	0	232
or criminal complaints and prosecution														
of forestry cases														
7.2 Hiring of Lawyers														
a. Legal Researcher	33,088	Legal Researcher hired with report	Marinduque	_	_				MOOE	33	99	99	0	232
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Prepared by:

JHONNA LIZA S./MEDENILLA

Planning Officer II/In-Charge, Planning Section

Recommending Approval:

IMELDA M NIAZ

Chief, Finance Section

Approved by:

LORMELYN E. CLAUDIO, CESO IV

Regional Executive Director

FY 2023 BUDGET PROPOSAL (In Thousand Pesos)

Department of Environment and Natural Resources IMPLEMENTATION PLAN FY 2023 (In Thousand Pesos)

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DON GIBSON DIERCADO
Forester I/ In-Charge, Nomoring and Enforcement Section

Prepared by:

Recommending Approval:

Approved by:

