



Republic of the Philippines
Department of Environment and Natural Resources
REGION IV- MIMAROPA
Provincial Environment and Natural Resources Office
Calapan City, Oriental Mindoro

February 10, 2023

MEMORANDUM

FOR : The Regional Executive Director
MIMAROPA Region

FROM : The OIC- PENRO
Oriental Mindoro

SUBJECT : **SUBMISSION OF CATCH-UP PLAN FOR THE
APPROVED FY 2022 WORK AND FINANCIAL PLAN
(WFP) OF GREEN ECONOMY MODEL (GEM)**

DENR MIMAROPA RECORDS SECTION RECEIVED	
FEB 16 2023	
<input type="checkbox"/> INCOMING	<input type="checkbox"/> OUTGOING
BY: _____	DATE NO. _____
TIME: _____	

This pertains to the Sub-Allotment Advice (SAA) No. CO-R4B-101-2022-09-954 amounting to ₱2,763,000.00 for the rehabilitation and protection of Green Economy Model (GEM) Site in Oriental Mindoro with approved FY 2022 WFP received by this Office dated October 07, 2022.

Please be informed that this Office was unable to accomplish some of the activities stipulated in the said WFP on the prescribed period due to limited manpower and short timeframe of implementation. Hence, respectfully requesting for the approval of the attached Catch-Up Plan.

For information and consideration.


ALAN VALLE





Republic of the Philippines
Department of Environment and Natural Resources
REGION IV- MIMAROPA
Provincial Environment and Natural Resources Office
Calapan City, Oriental Mindoro

February 10, 2023

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For information and consideration.


ALAN L. VALLE



Republic of the Philippines
Department of Environment and Natural Resources
REGION IV- MIMAROPA
Provincial Environment and Natural Resources Office
Calapan City, Oriental Mindoro

February 10, 2023

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Oriental Mindoro

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For information and consideration.


ALAN L. VALLE



February 03, 2023

MEMORANDUM

FOR : The OIC, PENR Officer
FROM : The CENR Officer
SUBJECT : **SUBMISSION OF CATCH-UP PLAN OF GREEN ECONOMY MODEL (GEM) FOR FY 2022-2023**

DENR MIMAROPA REGION	
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE	
ORIENTAL MINDORO	
PENRO TRACKING NO.	
RECEIVED BY:	<i>[Signature]</i>
DATE:	FEB 07 2023
TIME:	

Respectfully submitting the catch-up plan of Green Economy Model (GEM) for FY 2022-2023.

For information and consideration.

[Signature]
RODEL M. BOYLES

DENR CENRO SOCORRO ORIENTAL MINDORO CATCH-UP PLAN FOR FY 2022-2023																									
Program/Project/Activity (PPA)	PERFORMANCE INDICATORS	LOCATION	2022												2023						Remarks/ Justification for those activities with low and high percentage accomplishments				
			November		December		January		February		March		April		May		June		July	August		September	October	November	December
			Target	Financial	Target	Financial	Target	Financial	Target	Financial	Target	Financial	Target	Financial	Target	Financial	Target	Financial							
(2)	(3)	(4)																							(21)
OPERATIONS																									
001. NATURAL RESOURCES SUSTAINABLY MANAGED																									
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROG.																									
Operations against Illegal Environment and Natural Resources Activities																									
Rehabilitation and Protection of Green Economy Model Sites																									
Puerto Galera, Oriental Mindoro																									
Strategy 1: Strict Implementation of Easement Regulation																									
Regulated structures along easement																									
1. CEPA/IEC on easement regulation			Lectures conducted (no.)	1	50																				
			Informative signages installed (no.)																						
Strategy 2: Solid Waste Properly Managed																									
Well informed communities on ecological solid waste management																									
1. CEPA/IEC on ecological solid waste management			Lectures conducted (no.)																						
2. Production and distribution of IEC materials			Infographic materials produced and distributed (no.)																						
Compliant to ecological solid waste management (RA No. 9003)																									
1. Coastal Clean Up			Coastal Clean Up Conducted (no.)	2	50																				
Strategy 3: Wastewater Discharged Properly																									
Water quality monitored based on EMB standards																									
1. Water quality management sites identified and mapped			Water quality management sites identified and mapped (no.)																						
			Amnuan Poblacion																						
Strategy 4: Flooding and Siltation Minimized																									
Protected and managed upland ecosystem																									
Complementation on the implementation on the implementation of FLUP																									
1. Validation of Open Access area for the issuance of Appropriate			Open access area validated and mapped (ha.)																						
2. Periodic monitoring of FLUP key indicators			Monitoring conducted (no.)																						

DENR CENRO SOCORRO ORIENTAL MINDORO CATCH-UP PLAN FOR FY 2022-2023																															
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			Target	Financial	Target	Financial	Target	Financial	Target	Financial	Target	Financial	Target	Financial	Target	Financial	Target	Financial	Target	Financial	Target	Financial	Target	Financial	Target	Financial		Target	Financial	Target	Financial
Regulated and managed small scale mining																															
1. CEPA/ IEC on RA 7942	Lectures conducted (no)											1	50																		
Strategy 5. Livelihood Enterprise Development																															
Community enterprise identified and mapped																															
1. Trainors training on Community Enterprise Organization and	Capacity building conducted (no.)																														
2. Stakeholders consultation on the identification of Community	Meeting/ FGD conducted (no.)											1	50	1	50																
Strategy 6. Institutional Mechanism																															
GEM Masterplan for CY 2022-2024																															
1. Formulation and adoption of GEM Master Plan	GEM Master Plan formulated and adopted (no.)											1	150																		
Procurement of ICT Equipment																															
1. Procurement of two (2) laptops	Laptops procured (no.)											2	99																		
2. Procurement of two (2) printers	Printers procured (no.)											2	30																		
3. Procurement of one (1) scanner	Scanner procured (no.)											1	49																		
Creation and operationalization of GEM unit and workforce																															
1. Hiring of one (1) Project Support Staff (PSS)	PSS hired (no)											1	15	1	15	1	15	1	15	1	15	1	15	1	15	1	15	1	15		
2. Hiring of one (1) Blue Guard	Blue Guard hired (no)													1	25	1	25	1	25	1	25	1	25	1	25	1	25	1	25		
Maintenance of DENR Monitoring Station																															
Improvement of DENR Monitoring Station																															
1. Procurement and installation of Air conditioner (1 unit- 2 ohp, 4 units)	Aircon procured and installed (no.)											5	240																		
2. Tiles works and railings	Building improved (no)											1	410																		

Prepared by:

Recommending Approval:

Approved By:

maravilla-wrsk.
MARIA ALVA RENIELYN A. CULLA-UMALI
LMO III/ Chief, RPS

MD
RODEL M. BOTES
CENR Officer

AL
ALAN DWALLE
OIC/PENR Officer

LORMELYN E. CLAUDIO, CESO IV
Regional Executive Director

DOCUMENT TRACKING SLIP

DENR-Oriental Mindoro

2302000085

Description: SUBMISSION OF CATCH-UP PLAN OF GREEN ECONOMY MODEL (GEM) FOR FY 2022-2023

Date Created: 02-03-2023:15:51

Originating Office: CENRO-Socorro

Date Received:	Date Released:	Action Taken:
<p><i>npa</i> NOEME P. ALCANCIA In-Charge, Records Unit FEB 07 2023 Office of the PENRO Date: <i>2-7-23</i></p> <p>PENRO TSD Received by <i>[Signature]</i> Date: <i>2/9/23</i> Time: <i>9:40 AM</i></p>	<p>FEB 07 2023</p> <p><i>2/9/23</i> <i>1:40pm</i></p>	<p><i>Forwarded to office of the PENRO</i></p> <p><i>TSD for review</i></p> <p><i>Chief of Planning / ATTN: PO II</i></p> <p><i>please for review.</i></p> <p><i>- This is for review of CDS + EMB</i></p> <p><i>[Signature]</i></p>