



OUTGOING

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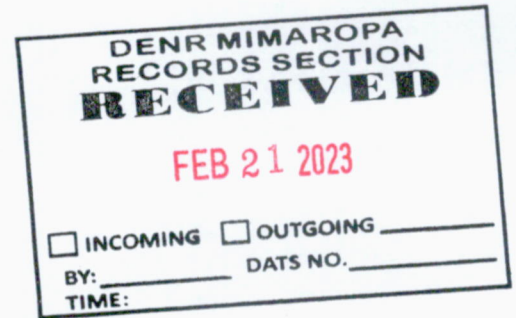
MEMORANDUM

FOR : **The Regional Executive Director**
DENR MIMAROPA Region
1515 DENR By the Bay Bldg.,
Roxas Boulevard, Barangay 668,
Ermita, Manila

THRU : **The Assistant Regional Director**
for Technical Services

FROM : **The OIC, PENR Officer**
Odiongan, Romblon

SUBJECT : **REQUEST FOR A TECHNICAL ASSISTANCE ON THE CONDUCT
OF PARTICIPATORY COASTAL RESOURCE ASSESSMENT IN
SIBUYAN ISLAND**



We are requesting the technical assistance of Ecosystems Research Development Bureau on the conduct of Participatory Coastal Resource Assessment (PCRA) in Sibuyan Island, Romblon as one of the activities in Technical Assistance to LGU on other Coastal and Marine Concerns per WFP-2023 under Coastal and Marine Ecosystems Rehabilitation Sub-program.

The PCRA is a critical component of our ongoing efforts to conserve and manage the coastal resources in Sibuyan Island. Our Office is deeply concerned about environmental issue in Sibuyan Island and its potential impacts on the island's mangrove, seagrass and coral resources.

In view of the above concern, we believe that conducting a PCRA would be an important step in understanding the status and health of these coastal resources and in developing a plan for their protection and management. The objective of PCRA is to assess the mangrove, seagrass and coral resources in Sibuyan Island, Romblon, and to provide a basis for informed decision-making with respect to the environmental issue.

The PCRA is scheduled to take place from March 6, 2023 and to end on March 12, 2023. The estimated duration of the technical assistance is seven (7) days.

For your information and consideration, please.

[Signature]
ARNOLDO A. BLAZA, JR.
OIC, PENR Officer
adh [Signature]

2. attendance to National workshops / trainings/ orientations on ICM		meetings ,TEV, airfare	100,000.00
2. conduct of preparatory meetings		meetings food and supplies	40,000.00
3. workshop/ series of workshop for LGUs identified on LGU Mainstreaming		consultation workshops, food and accom, service fee for faci, RPs	325,000.00
TOTAL			500,000.00

ACTIVITY: Technical Assistance to LGU on other coastal and Marine Concerns

UNIT COST BREAKDOWN

ACTIVITY	UWM	DESCRIPTION	UNIT COST
			Y1
Conduct of Expanded Participatory Coastal Resource Assessment (E PCRA)			
1. Focus Group discussions/meetings/consultations with LGU to conduct PCRA	Report on the inventory of existing habitat extent	Attendance to meetings/consultations, TEV, transportation	15,000.00
MPA Establishment			
1. conduct of consultaion workshop among potential MPA			
2. Inventory and mapping of coastal habitats from resource maps	conduct of rapid survey on the provided habitat extent based on the RS maps	areas are ground truthed per habitat (determined actual habitat extent per PA)	10,000.00
MPA support e.g. marker buoys mooring buoys			
1. conduct of consultaion workshop for the markers to be placed	maps of the PA with the location of the Marker Buoy		

Department of Environment and Natural Resources
FY 2023 Physical and Financial Plan
(In Thousand Pesos)

Agency/Bureau: DENR MIMAROPA REGION

PROGRAM /ACTIVITY /PROJECT	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	ACCOMPLISHMENT FY 2022		FY 2023 Physical Performance/Targets					FY 2023 Financial Performance			
				Physical	Financial	Q1	Q2	Q3	Q4	TOTAL TARGET	EXPENSE CLASS	Q1	Q2	Q3
						Estimate Total	Estimate Total	Estimate Total	Estimate Total			Estimate Total	Estimate Total	Estimate Total
Coastal and Marine Ecosystems Rehabilitation Sub-Program			Romblon								MOOE	337	128	
Scaling up Coastal and Marine Management														
3. Protected Area Suitability Assessment (PASA)		No. of PASA conducted Verde Island Passage (VIP)	Romblon			1				1	MOOE	299		
5. Capacity Building														
a. Mainstreaming of ICM to the CLUP of the LGUs within the major watershed (river systems) contributing to the NIPAS MPAs	90,000/LGU	No. of LGUs provided with technical assistance towards mainstreaming of ICM to their existing CLUPs	Romblon			1	1	1	1	1	MOOE	18	23	
b. TA to LGUs on coastal and marine related concerns (assessment, emergency response, facilitation, citizen science, validation investigation of reports/complaints etc.)	150,000/ LGU	No. LGUs / NGOs/ Stakeholders assisted	Romblon	1	57	1	1	1	1	1	MOOE	10	20	
8. Social Marketing and Mobilization/ Communication, Education & Public Awareness (CEPA)														
b. Conduct of Regular Special Events related to coastal and marine protection, conservation	500,000/region	No. of Special events conducted with report submitted	Romblon	4	98		3	1		4	MOOE	-	75	