



Republic of the Philippines  
Department of Environment and Natural Resources  
**PENRO Marinduque**

DENR MIMAROPA  
RECORDS SECTION  
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**FEB 09 2023**

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BY: <u>  HATA  </u>	DATE NO. <u>          </u>
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**MEMORANDUM**

**FOR** : **The Regional Executive Director**  
**DENR- MIMAROPA Region**

**THRU** : **The Regional NGP Coordinator**

**FROM** : **The OIC- PENR Officer**

**SUBJECT** : **SUBMISSION OF THE PROPOSED WORK AND FINANCIAL PLAN FOR THE CONTINUING APPROPRIATIONS OF FY 2022 UNDER ENHANCED NATIONAL GREENING PROGRAM CY 2023 IN PENRO MARINDUQUE**

**DATE** :

Respectfully submitted is the proposed Work and Financial Plan for the Continuing Appropriations of FY 2022 under Enhanced National Greening Program CY 2023 in PENRO Marinduque.

For information and record.

  
**IMELDA M. DIAZ**



Republic of the Philippines  
Department of Environment and Natural Resources  
**PENRO Marinduque**

January 26, 2023

**MEMORANDUM**

**FOR : The PENR Officer**

**THRU : The Chief, Technical Services Division**

**FROM : Forester I/NGP Coordinator**

**SUBJECT : SUBMISSION OF THE PROPOSED WORK AND FINANCIAL FOR THE CONTINUING APPROPRIATIONS OF FY 2022 UNDER ENHANCED NATIONAL GREENING PROGRAM CY 2023 IN PENRO MARINDUQUE**

Respectfully, submitting the proposed Work and Financial Plan for the Continuing Appropriations of FY 2022 under Enhanced National Greening Program CY 2023 in PENRO Marinduque.


For information, records and ready reference.


  
**MARIA ELENA M. PARAÑAQUE**


Enhanced National Greening Program  
Continuing Appropriations of FY 2022

OFFICE: PENRO Marinduque  
MIMAROPA Region

Program/Activity/Project (P/A/Ps) and Performance Indicators / UWMs	Allotment Class - MOOE				Amount to be Obligated (P)												Remarks	
	Adjusted Appropriation/ Allotment (P)	Obligation (P)	Unobligated Allotment (P)	Fund Utilization Rate	January	Feb	Mar	April	May	June	July	August	Sept	Oct	Nov	Dec		TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
Forest Development, Rehabilitation and Maintenance and Protection	4,782,000.00	4,567,593.67	214,406.33	92%														
CY 2022 Continuing Regular MOOE	1,722,000.00	1,507,593.67	214,406.33	77%														
1. FEO's	490,000.00	484,710.00	5,290.00	99%							5,290.00						5,290.00	Will be allotted for hiring of eNGP 1 Accounting Clerk for 4 months
2. Accounting Clerk	200,000.00	137,727.71	62,272.29	69%			62,272.29										62,272.29	PMS for Inventory of Graduated NGP Sites
3. Enhancement Planting	107,000.00	-	107,000.00	0%			15,000.00	10,000.00	10,000.00	15,000.00	10,000.00	10,000.00	15,000.00	15,000.00	7,000.00		107,000.00	
Fuel and Lubricants			63,000.00					7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	63,000.00	
Labor & Wages			30,000.00							10,000.00			10,000.00				30,000.00	
Other MOOE			14,000.00							7,000.00			7,000.00				14,000.00	
4. Establishment of Forest Nursery	300,000.00	260,185.96	39,814.04	87%			39,814.04										39,814.04	Additional fund for forestry nursery
5. Surveying, Mapping & Planning	55,000.00	54,970.00	30.00	99.99%													30.00	Additional fund for PMS- eNGP

Prepared by:  
  
MARIA ELENA M. PARINAQUE  
For: II/NGP Coordinator

Recommending Approval:  
  
CYNTHIA U. TOLCANO  
Chief, Technical Services Division

Approved by:  
  
IMELDA M. DIAZ  
OIC-PENR Officer