

Republic of the Philippines Department of Environment and Natural Resources PENRO Marinduque

January 25, 2023

DENR MIMAROPA RECORDS SECTION

RECEIVED

FEB 09 2023

DATS NO.

INCOMING OUTGOING

BY:

"ME:

MEMORANDUM

FOR

The Regional Executive Director

DENR-MIMAROPA Region

THRU

The OIC, ARD for Technical Services

FROM

The OIC, PENR Officer

SUBJECT

REPORT OF PHYSICAL AND FINANCIAL ACCOMPLISHMENT OF THE PROTECTED AREA

MANAGEMENT OFFICE (PAMO) FOR THE MONTH OF

JANUARY 2023.

Respectfully endorsed is the Physical and Financial Accomplishment on the management, conservation, and protection of the Marinduque Wildlife Sanctuary (MWS), PENRO Marinduque for January 2023 using the prescribed Reporting System Format.

For information and record.

IMELDA M. DIAZ

January 25, 2023

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MEMORANDUM

FOR

The OIC, PENR Officer

THRU

The In-Charge, Management Services Division

ATTN.

The Chief, Planning Section

FROM

The Protected Area Superintendent

Marinduque Wildlife Sanctuary

SUBJECT

SUBMISSION OF PHYSICAL AND FINANCIAL ACCOMPLISHMENT OF THE PROTECTED AREA MANAGEMENT OFFICE (PAMO) FOR THE MONTH OF

JANUARY 2023.

Respectfully submitted is the Physical and Financial Accomplishment on the management, conservation, and protection of the Marinduque Wildlife Sanctuary (MWS), PENRO Marinduque for January 2023 using the prescribed Reporting System Format.

For information and record.

FMETERIO M. RECTO

FORM 1

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Physical and Financial Accomplishment Monitoring Report
For the month of January CY 2023
Region: MMMAROPA
Office: PENRO Marinduque

Property					400,221.73	400,221.73		846,000.00	MOOE					4 (01-04)	No. of PAMO staff/JOs hired with quarterly patrol/monitoring report (C	a.1 For legislated PA Q
Property of the property of												+	+	1		1.
Property (Property (Prop	1															Liste of DAMO Char
Property of the property of	-		,	3	400,221.73	400,221.73		1					\parallel	+		Protected Area Management Office (PAMO) Opperationalization
Property (Property (Prop														8 1-Q4)		3 2
Property (Property (Prop	n v s v				64,553.50	64,553.50		361,000.00						1-Q4)		PAMB meetings
Professional Control Production Professional Control Production Professional Control Production Professional Control Production Professional Control Professional Contr	l v v				113,059.38	113,059.38		630,000.00						2 2 3)		
Property (Property Processes) Property (Processes) Processes (Processes)	++++													Q4) 1		
Problem Prob	HHH													100 200 200 200		
Problem Prob					39,455.08	39,455.08		300,000,00						8 (23)		9 9
Precision in Climity Probact: Precision of Control (Probability Climity Probact: Probability Climity Probact: Probability Climity Probact: Probability Climity Probact: Probability Climity Climity Probact: Probability Climity	+++							40,000.00	MOOE					10		7
PRESENTATION PROJECT PRESENCE DECLATORS PRESE	HH		2,707.25	2,707.25	42,162.33	42,162.33		300,000.00						1-03)		
Property Property Property Property Property Prop	F Y O		,		50.727.26	50,727.26		250,000.00						2 8 Q3)	emi-annually	liversity Monitoring System (BMS)
PRODRAM /ATTINITY PROJECT PERFORMANCE MOICLATORS PERFORMANCE MOICLATORS PERFORMANCE MOICLATORS PERFORMANCE MOICLATORS Permission of the following provided from 15 (20) Color of the following provided	e y X							200,000,00						1-Q3 3		sment and Monitoring (BAMS)
TARGET PROGRAM / ACTIVITY PROJECT PROGR	Ba V				39,455.08	39.455.08		195,000,00	MOOE					551 (1-Q4)		
PROGRAM ACTIVITY PROJECT PERFORMANCE INDICATORS Annual This month To Date Development Program Projected Areas, Caves and Wellands Projected Areas, Caves and Welland	+++		2,707.25	2,707.25	914,453.48	914,453.48		902,000.00								Development Development I. For Proclaimed and Lagislated PAs
PROGRAM / ACTIVITY / PROJECT PERFORMANCE INDICATORS Annual This Month To Date This Month This			2,707.25	2,707.25	1,082,602.18	1,082,602.18		,980,000.00								Protected Areas, Caves and Wetlands Development and Management Sub-Program
FROGRAM / ACTIVITY / PROJECT PERFORMANCE INDICATORS Annual This Month To Date	++															Natural Resources Conservation and Development Program
PROGRAM / ACTIVITY /PROJECT PERFORMANCE INDICATORS Annual PROFITE / ACCOMPLISATION / ACTIVITY / ACCOMPLISATION / ANNUAL PROFITE / ACCOMPLISATION / ANNUAL PROF	+	(20)		(77)	(16)		+			H	\parallel	(7)			(3)	(2)
TARGET		O/A D/O D/A	Date	This Month		This Month				(To Date)			***************************************			PROGRAM / ACTIVITY PROJECT
	-	% Budget Utilization Rate	Щ		of January 2023		% (Amt.			COM	ACCOMPLISHMENT	PHYSICAL	E	TARG		

70	П									П			П	Щ	П	П					П				П	I	
Prepared by: A.VIN Ecosystem Man		b.3 Youth	b.2 Senior Citizens/PWD	b.1 Gender and Development	b. Budgetary Impositions	a. Mandatories	VIII. Budgetary Reserves, Impositions and Mandatories	*included the activity of FDU	VII. Project Management and Supervision		1. Cave Assessment and Classification	V. MANAGEMENT OF CAVES AND CAVE RESOURCES OUTSIDE Pas		To, Management of Integrated Protected Area Fund (IPAF)		or permits for resource use within the protected area	contracts, agreements, and issuances	Inventory of tenurial instruments					7. Ecotourism Program and Impact Monitoring				
AVINI L. HERBIS In Managanyth Specialist											No. of caves assessed & classified	OUTSIDE Pas		accessed/utilized under PA RIA (75%) and IPAF-SAGF (25%)		tenure issuances	of contracts, agreements and	Number area coverage, and status	PAMO Satelifie Office & Parking Area	Ranger Stations (2)	PAMO Multipurpose Hall	PAMO Office - Turnagabok Ecolourism Information Center	No. of ecotourism facilities maintained		G .	-Park Ranger	submitted
										(92)	1			(Q2)			(Q2)						(Q1-Q4)			۷ ـــ د	
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Reviewed by:																					<u> </u>		0%			100%	
METERIO M. RECTO		MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE			MOOE	MOOE		MOOE				MOOE					MOOE				
		40,000.00	30,000.00	200,000.00	270,000.00	1,978,000.00	2,248,000.00	580,000.00			250,000.00	250,000.00		10,000,00				20,000.00					750,000.00				
				71,042.40	71,042.40	80,000.00	131,042.40	37,106.30															164,819.12			144,539.83 255.681.90	
				71,042.40	71,042.40	80,000.00	131,042.40	37,106.30															164,819.12			144,539.83	
Арр															$\frac{1}{1}$	-											
Approved by: MELI OIC, F																											
IMELDA M. AAZ																										+	
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						>Jimmy P. Linga (JanJune 2023)								 Monthly Revenue Collection Report prepared and submitted PENRO on Jan. 24, 2023 Income: Jan. Php. 280.00 		Issuance of permit	instruments, contracts, agreement, and	n-coing research od record of tenurial					>Regular maintenance of PAMO ecotourism facilities	College D. I straight (post-public vote)	>Pondador M. Manay (JanJune 2023)	mando R. Rivamonte, Jr. (JanJune 2023)	