



December 21, 2022

**MEMORANDUM**

**FOR** : The Regional Executive Director  
MIMAROPA Region

**THRU** : The Assistant Regional Director for Technical Services

**FROM** : The OIC-PENRO  
Oriental Mindoro

**SUBJECT** : **SUBMISSION OF PHYSICAL AND FINANCIAL  
ACCOMPLISHMENT REPORT ON ENGP CY 2022 2<sup>ND</sup> YEAR  
MAINTENANCE AND PROTECTION FOR THE MONTH OF  
DECEMBER, 2022**

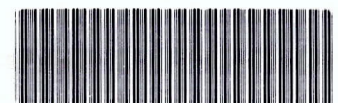
Submitted is the physical and financial accomplishment report on Enhanced National Greening Program (ENGP) CY 2022 2<sup>nd</sup> year maintenance and protection for the month of December, 2022.

Based on the report, the plantation has an average survival rate of 87.03% based on the results of the assessment of the Inspection and Acceptance Committee (IAC) for the 2<sup>nd</sup> billing in the second semester. Out of 284,520 planted seedlings and propagules, 247,630 were survived (87.03%) as of this month. At present, all Partners/POs are continuing the maintenance and protection activities within the 740 hectares of the established plantation. And NGP concern personnel will regularly monitor the area.

For the financial status, a total of Php 3.33 million or 90% of the Php3.7 million allotted budget was already disbursed. The remaining amount is the 10% retention money that will be released only after the 3<sup>rd</sup> year maintenance and protection and able to attained 85% survival rate.

For information and record.

  
ALAN VALLE



DENRPENR02212000064

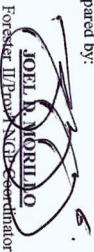


| No.                                  | Location of Site |              |            |          | Category<br>(Mangrove/<br>Bamboo/NCP)       | NCP Site Code | Name of Organization                                 | Name of Contractor   | CY 2021 Individual Family<br>Beneficiaries/ Contractors<br>under People's Organization | Commodity         | Species                  | Area under<br>Contract<br>(hectares) | Actual Area<br>Planted<br>(hectares) | Area Effectively<br>Maintained | Number of Seedlings |         |           | Survival Rate<br>(%) | Remarks |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--------------------------------------|------------------|--------------|------------|----------|---------------------------------------------|---------------|------------------------------------------------------|----------------------|----------------------------------------------------------------------------------------|-------------------|--------------------------|--------------------------------------|--------------------------------------|--------------------------------|---------------------|---------|-----------|----------------------|---------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|                                      | Province         | Municipality | Barangay   | Site     |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                | Target              | Planted | Surviving |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4                                    | Oriental Mindoro | Bulalacao    | San Isidro | NCP      |                                             |               | Samahan ng Magsasaka sa San Isidro (SMISI)           | Nida C. Sonto        |                                                                                        | Bamboo            | Kawayang tinik<br>Patong | 95.00                                | 95.00                                | 95.00                          | 40,206              | 40,206  | 34,621    | 86.11%               |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CO - Based Fund (Bamboo Plantation)  |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0300-0010                         |               |                                                      |                      | 1. Rosalinda B. Festin                                                                 | Bamboo            | Kawayang tinik           | 17.00                                | 17.00                                | 17.00                          | 3,468               | 3,468   | 3,005     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0299-0007                         |               |                                                      |                      | 2. Nida C. Sonto                                                                       |                   | Patong                   |                                      | 16.00                                | 1.00                           | 204                 | 3,264   | 3,264     | 2,829                |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| RO - Based Fund (Regular NCP Target) |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0301-0003                         |               |                                                      |                      | 1. Rolly G. Albedo                                                                     | Indigenous Trees  |                          | 78.00                                | 78.00                                | 78.00                          | 36,738              | 36,738  | 31,616    |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      | 34.00                                |                                | 21,250              | 21,250  | 18,300    |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0311-0010                         |               |                                                      |                      | 2. Merlio F. Bautista                                                                  |                   | Narra                    |                                      | 1.00                                 |                                | 625                 | 625     | 551       |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0314-0010                         |               |                                                      |                      | 3. Gina J. Casidid                                                                     |                   | Amugis                   |                                      | 13.36                                |                                | 8,350               | 8,350   | 7,133     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0310-0004                         |               |                                                      |                      | 4. Romelito S. Fabul                                                                   |                   | Bangka                   |                                      | 13.96                                |                                | 8,725               | 8,725   | 7,573     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0313-0002                         |               |                                                      |                      | 5. Luzviminda F. Palatira                                                              |                   | Kalumpang                |                                      | 0.48                                 |                                | 300                 | 300     | 256       |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0318-0009                         |               |                                                      |                      | 6. Ernie D. Festin                                                                     |                   | Kalantas                 |                                      | 3.20                                 |                                | 2,000               | 2,000   | 1,713     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0319-0005                         |               |                                                      |                      | 7. Gaberito F. Festin                                                                  |                   | Alileng Parang           |                                      | 1.00                                 |                                | 625                 | 625     | 537       |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0309-0010                         |               |                                                      |                      | 8. Romel B. Festin                                                                     |                   | Malantub                 |                                      | 1.00                                 |                                | 625                 | 625     | 537       |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0312-0005                         |               |                                                      |                      | 9. Evelyn O. Fonte                                                                     | Other Fruit Trees |                          | 22.00                                |                                      | 11,000                         | 11,000              | 9,446   |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0317-0002                         |               |                                                      |                      | 10. Victor F. Labasta, Jr.                                                             |                   | Langka                   |                                      | 6.90                                 |                                | 3,450               | 3,450   | 3,025     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0302-0007                         |               |                                                      |                      | 11. Blesse F. Maylas                                                                   |                   | Kasoy                    |                                      | 12.50                                |                                | 6,250               | 6,250   | 5,313     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0316-0002                         |               |                                                      |                      | 12. Aurelia A. Serna                                                                   |                   | Mangga                   |                                      | 2.00                                 |                                | 1,000               | 1,000   | 831       |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0308-0004-<br>21-175212-0315-0005 |               |                                                      |                      | 13. Flora S. Villaris                                                                  |                   | Avocado                  |                                      | 0.20                                 |                                | 100                 | 100     | 86        |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   | Chestnut                 |                                      | 0.40                                 |                                | 200                 | 200     | 171       |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        | Bamboo            | Kawayang tinik           |                                      | 22.00                                |                                | 4,488               | 4,488   | 3,870     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   | Patong                   |                                      | 20.02                                |                                | 4,084               | 4,084   | 3,525     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          | 1.98                                 |                                      |                                | 404                 | 404     | 345       |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5                                    | Oriental Mindoro | Bulalacao    | Milingrosa | Alimango | NCP                                         |               | Alimango Farmers and Fishersfolks Association (AFFE) | Jay R P Amancio      |                                                                                        |                   |                          | 54.00                                | 54.00                                | 54.00                          | 25,310              | 25,310  | 21,584    | 85.28%               |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| RO - Based Fund (Regular NCP Target) |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0282-0004                         |               |                                                      |                      | 1. Jay R P Amancio                                                                     | Indigenous Trees  |                          | 54.00                                | 54.00                                | 54.00                          | 25,310              | 25,310  | 21,584    |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0274-0004                         |               |                                                      |                      | 2. Raymond G. Amancio                                                                  |                   | Bangka                   |                                      | 22.00                                |                                | 13,750              | 13,750  | 11,739    |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0279-0007                         |               |                                                      |                      | 3. Nibes Asenjo                                                                        |                   | Amugis                   |                                      | 4.84                                 |                                | 3,025               | 3,025   | 2,250     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0278-0002                         |               |                                                      |                      | 4. Inra B. Baid                                                                        |                   | Malugni                  |                                      | 4.16                                 |                                | 2,600               | 2,600   | 1,746     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0280-0003                         |               |                                                      |                      | 5. Alma A. Barrientos                                                                  |                   | Alileng Parang           |                                      | 4.20                                 |                                | 2,625               | 2,625   | 2,575     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0270-0005                         |               |                                                      |                      | 6. Louie A. Denante                                                                    |                   | Kalantas                 |                                      | 3.28                                 |                                | 2,050               | 2,050   | 680       |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0276-0006                         |               |                                                      |                      | 7. Darryl N. Mahinay                                                                   |                   | Narra                    |                                      | 1.28                                 |                                | 800                 | 800     | 2,235     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0271-0008                         |               |                                                      |                      | 8. Eduardo V. Mahinay                                                                  | Other Fruit Trees |                          | 4.24                                 |                                      | 2,650                          | 2,650               | 2,253   |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0273-0005                         |               |                                                      |                      | 9. Neome S. Necessario                                                                 |                   | Langka                   |                                      | 17.00                                |                                | 8,500               | 8,500   | 7,235     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0272-0005                         |               |                                                      |                      | 10. Allyn A. Osorio                                                                    |                   | Mangga                   |                                      | 7.40                                 |                                | 3,700               | 3,700   | 3,150     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0275-0002                         |               |                                                      |                      | 11. Feleer Ruter                                                                       |                   | Kasoy                    |                                      | 3.10                                 |                                | 1,550               | 1,550   | 1,330     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0277-0003                         |               |                                                      |                      | 12. Lennie M. Taellog                                                                  |                   | Santol                   |                                      | 3.40                                 |                                | 1,700               | 1,700   | 1,445     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   | Avocado                  |                                      | 1.50                                 |                                | 750                 | 750     | 640       |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   | Sampalok                 |                                      | 1.20                                 |                                | 600                 | 600     | 510       |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          | 0.40                                 |                                      |                                | 200                 | 200     | 170       |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   | Kawayang Tinik           |                                      | 15.00                                |                                | 3,060               | 3,060   | 2,610     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          | 15.00                                |                                      |                                | 3,060               | 3,060   | 2,610     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6                                    | Oriental Mindoro | Bulalacao    | Milingrosa | Baling   | NCP                                         |               | Baling Farmers and Fishersfolks Association (BFFA)   | Mary Ann A. Santiago |                                                                                        |                   |                          | 70.00                                | 70.00                                | 70.00                          | 33,422              | 33,422  | 28,470    | 85.18%               |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| RO - Based Fund (Regular NCP Target) |                  |              |            |          |                                             |               |                                                      |                      |                                                                                        |                   |                          |                                      |                                      |                                |                     |         |           |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0283-0005-<br>21-175212-0286-0002 |               |                                                      |                      | 1. Jean M. Barrios                                                                     | Indigenous Trees  |                          | 70.00                                | 70.00                                | 70.00                          | 33,422              | 33,422  | 28,470    |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0285-0002-<br>21-175212-0287-0004 |               |                                                      |                      | 2. John M. Barrios                                                                     |                   | Bangka                   |                                      | 30.00                                |                                | 18,750              | 18,750  | 15,975    |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0297-0002                         |               |                                                      |                      | 3. Ian S. Costas                                                                       |                   | Narra                    |                                      | 6.44                                 |                                | 4,025               | 4,025   | 3,446     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0292-0008-<br>21-175212-0298-0002 |               |                                                      |                      | 4. Ronald E. Domingo                                                                   |                   | Alileng Parang           |                                      | 10.08                                |                                | 6,300               | 6,300   | 5,360     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0290-0010                         |               |                                                      |                      | 5. Edmon A. Hillado                                                                    |                   | Kalantas                 |                                      | 6.60                                 |                                | 4,125               | 4,125   | 3,510     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0291-0006                         |               |                                                      |                      | 6. Edner A. Hillado                                                                    |                   | Molave                   |                                      | 4.88                                 |                                | 3,050               | 3,050   | 2,600     |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                      |                  |              |            |          | 21-175212-0288-0004                         |               |                                                      |                      | 7. Joel B. Macanling                                                                   |                   | Malugay                  |                                      | 1.00                                 |                                | 625                 | 625     | 535       |                      |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

| No.                                  | Location of Site |               |          | Category<br>(Bamgrove/<br>Beach/NGP) | NGP Site Code         | Name of Organization                                       | Name of Contractor  | CY 2021 Individual Family<br>Business Contractors<br>under 5 People's Organization | Commodity         | Species | Area under<br>Contract<br>(hectares) | Actual Area<br>Planted<br>(hectares) | Area Effectively<br>Maintained | Number of Seedlings |         |           | Survival Rate<br>(%) | Remarks                                                                                      |
|--------------------------------------|------------------|---------------|----------|--------------------------------------|-----------------------|------------------------------------------------------------|---------------------|------------------------------------------------------------------------------------|-------------------|---------|--------------------------------------|--------------------------------------|--------------------------------|---------------------|---------|-----------|----------------------|----------------------------------------------------------------------------------------------|
|                                      | Province         | Municipality  | Barangay |                                      |                       |                                                            |                     |                                                                                    |                   |         |                                      |                                      |                                | Target              | Planted | Surviving |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-2-0293-0006  |                                                            |                     | 8. Alejandro M. Matosifas                                                          | Other Fruit Trees |         | 22.00                                |                                      |                                | 11,000              | 11,000  | 9,345     |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-2-0296-0002  |                                                            |                     | 9. Josephine R. Mesquera                                                           | Lampas            |         | 9.40                                 |                                      |                                | 4,700               | 4,700   | 4,000     |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-2-0289-0002; |                                                            |                     | 10. Edilia H. Reharter                                                             | Sampalok          |         | 1.40                                 |                                      |                                | 700                 | 700     | 572       |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-2-0294-0002  |                                                            |                     | 11. Mary Ann A. Santiago                                                           | Kasoy             |         | 7.40                                 |                                      |                                | 3,700               | 3,700   | 3,150     |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-2-0281-0004  |                                                            |                     | 12. Inessa M. Serra                                                                | Mangga            |         | 1,900                                |                                      |                                | 1,900               | 1,900   | 1,623     |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-2-0295-0005  |                                                            |                     | 13. Ranie Y. Toribio                                                               | Bamboo            |         | 18.00                                |                                      |                                | 3,672               | 3,672   | 3,150     |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-2-0284-0004  |                                                            |                     |                                                                                    | Kawayang Tink     |         | 18.00                                |                                      |                                | 3,672               | 3,672   | 3,150     |                      |                                                                                              |
| CENRO SOCCORRO                       |                  |               |          |                                      |                       |                                                            |                     |                                                                                    |                   |         |                                      |                                      |                                |                     |         |           |                      |                                                                                              |
| RO - Based Fund (Regular NGP Target) |                  |               |          |                                      |                       |                                                            |                     |                                                                                    |                   |         | 370.00                               | 370.00                               | 370.00                         | 142,260             | 142,260 | 125,581   | 88.28%               | -Survival rate is based on the result of inspection                                          |
|                                      |                  |               |          |                                      |                       |                                                            |                     |                                                                                    | Indigenous Trees  |         | 300.00                               | 300.00                               | 300.00                         | 127,980             | 127,980 | 113,012   | 88.30%               | conducted by the IAC for the 2nd Year Maintenance and Protection of ENGP FY 2021 Established |
|                                      |                  |               |          |                                      |                       |                                                            |                     |                                                                                    | Other Fruit Trees |         | 108.00                               |                                      |                                | 67,500              | 67,500  | 60,618    |                      | Plantation for second semester.                                                              |
|                                      |                  |               |          |                                      |                       |                                                            |                     |                                                                                    | Bamboo            |         | 72.00                                |                                      |                                | 36,000              | 36,000  | 31,122    |                      |                                                                                              |
|                                      |                  |               |          |                                      |                       |                                                            |                     |                                                                                    |                   |         | 120.00                               |                                      |                                | 24,480              | 24,480  | 21,272    |                      |                                                                                              |
| CO - Based Fund (Bamboo Plantation)  |                  |               |          |                                      |                       |                                                            |                     |                                                                                    |                   |         | 70.00                                |                                      |                                | 14,280              | 14,280  | 12,569    | 88.02%               |                                                                                              |
|                                      |                  |               |          |                                      |                       |                                                            |                     |                                                                                    | Bamboo            |         | 70.00                                |                                      |                                | 70.00               | 70.00   | 12,569    |                      |                                                                                              |
| 1                                    | Oriental Mindoro | Nagjan        | Patlan   | NGP                                  |                       | Bigla ng Manggagawang Kalutubo Tungo sa Pag-unlad (BMKITP) | Reynaldo Lintawagin |                                                                                    |                   |         | 10.00                                |                                      |                                | 2,040               | 2,040   | 1,810     | 88.73%               |                                                                                              |
| CO - Based Fund (Bamboo Plantation)  |                  |               |          |                                      |                       |                                                            |                     |                                                                                    |                   |         | 10.00                                |                                      |                                | 2,040               | 2,040   | 1,810     |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0324-0002  |                                                            |                     | 1. Johnny N. Agbayan                                                               | Bamboo            |         | 10.00                                |                                      |                                | 2,040               | 2,040   | 1,810     |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0325-0004  |                                                            |                     | 2. Roberto N. Mambo                                                                | Kawayang tink     |         | 6.42                                 |                                      |                                | 1,309               | 1,309   | 1,139     |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0326-0004  |                                                            |                     | 3. Rogelio G. Sebella                                                              | Bayog             |         | 3.40                                 |                                      |                                | 694                 | 694     | 617       |                      |                                                                                              |
|                                      |                  |               |          |                                      |                       |                                                            |                     |                                                                                    | Bolo              |         | 0.18                                 |                                      |                                | 37                  | 37      | 34        |                      |                                                                                              |
| 2                                    | Oriental Mindoro | Puerto Galera | Tablany  | NGP                                  |                       | Sumahang Inay sa Suoyong Association (SISA)                | Rocky Lintumbay     |                                                                                    |                   |         | 110.00                               |                                      |                                | 40,569              | 40,569  | 35,645    | 87.86%               |                                                                                              |
| CO - Based Fund (Bamboo Plantation)  |                  |               |          |                                      |                       |                                                            |                     |                                                                                    |                   |         | 30.00                                |                                      |                                | 6,120               | 6,120   | 5,309     |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0357-0010  |                                                            |                     | 1. Imbing D. Anias                                                                 | Bamboo            |         | 30.00                                |                                      |                                | 6,120               | 6,120   | 5,309     |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0358-0010  |                                                            |                     | 2. Amalyn C. Lintumbay                                                             | Kawayang tink     |         | 14.00                                |                                      |                                | 2,856               | 2,856   | 2,299     |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0356-0010  |                                                            |                     | 3. Elmar L. Lintumbay                                                              | Bayog             |         | 4.00                                 |                                      |                                | 816                 | 816     | 746       |                      |                                                                                              |
|                                      |                  |               |          |                                      |                       |                                                            |                     |                                                                                    | Bolo              |         | 12.00                                |                                      |                                | 2,448               | 2,448   | 2,264     |                      |                                                                                              |
| RO - Based Fund (Regular NGP Target) |                  |               |          |                                      |                       |                                                            |                     |                                                                                    |                   |         | 80.00                                |                                      |                                | 34,449              | 34,449  | 30,336    |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0355-0010  |                                                            |                     | 1. Sonny D. Anias                                                                  | Indigenous Trees  |         | 80.00                                |                                      |                                | 18,125              | 18,125  | 16,239    |                      |                                                                                              |
|                                      |                  |               |          |                                      |                       |                                                            |                     |                                                                                    | Narra             |         | 29.00                                |                                      |                                | 10,000              | 10,000  | 8,504     |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0349-0010  |                                                            |                     | 2. Elpidio C. Calbayog                                                             | Other Fruit Trees |         | 20.00                                |                                      |                                | 6,310               | 6,310   | 5,415     |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0348-0010  |                                                            |                     | 3. Genely G. Groy                                                                  | Lanzones          |         | 11.00                                |                                      |                                | 3,500               | 3,500   | 2,911     |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0350-0010  |                                                            |                     | 4. Danilo C. Lintumbay                                                             | Rambutan          |         | 8.62                                 |                                      |                                | 1,900               | 1,900   | 1,780     |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0352-0010  |                                                            |                     | 5. Pol P. Lintumbay                                                                | Durian            |         | 0.38                                 |                                      |                                | 6,324               | 6,324   | 5,593     |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0354-0010  |                                                            |                     | 6. Randy C. Lintumbay                                                              | Bamboo            |         | 31.00                                |                                      |                                | 3,468               | 3,468   | 3,111     |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0351-0010  |                                                            |                     | 7. Franklin V. Manabing                                                            | Kawayang tink     |         | 17.00                                |                                      |                                | 2,256               | 2,256   | 1,989     |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0353-0010  |                                                            |                     | 8. Eiman M. Marcelo                                                                | Bolo              |         | 12.94                                |                                      |                                | 600                 | 600     | 493       |                      |                                                                                              |
|                                      |                  |               |          |                                      |                       |                                                            |                     |                                                                                    | Bayog             |         | 1.06                                 |                                      |                                |                     |         |           |                      |                                                                                              |
| 3                                    | Oriental Mindoro | Puerto Galera | Tablany  | NGP                                  |                       | Kanayon Guruan Mangyan ng Puerto Galera, Oriental Mindoro  | Maning Sinduran     |                                                                                    |                   |         | 197.00                               |                                      |                                | 83,432              | 83,432  | 73,812    | 88.47%               |                                                                                              |
| RO - Based Fund (Regular NGP Target) |                  |               |          |                                      |                       |                                                            |                     |                                                                                    |                   |         | 197.00                               |                                      |                                | 83,432              | 83,432  | 73,812    |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0339-0010  |                                                            |                     | 1. Oliver D. Anungi                                                                | Indigenous Trees  |         | 76.00                                |                                      |                                | 47,500              | 47,500  | 42,710    |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0344-0008  |                                                            |                     | 2. Faustino D. Avalan                                                              | Other Fruit Trees |         | 38.00                                |                                      |                                | 19,000              | 19,000  | 16,528    |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0338-0010  |                                                            |                     | 3. Arnel A. Dulasan                                                                | Lanzones          |         | 24.00                                |                                      |                                | 12,000              | 12,000  | 10,719    |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0337-0010  |                                                            |                     | 4. Jayson A. Dulasan                                                               | Rambutan          |         | 14.00                                |                                      |                                | 7,000               | 7,000   | 5,809     |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0340-0010  |                                                            |                     | 5. Joseph A. Dulasan                                                               | Bamboo            |         | 83.00                                |                                      |                                | 16,932              | 16,932  | 14,574    |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0342-0010  |                                                            |                     | 6. Loreto A. Dulasan                                                               | Bayog             |         | 0.82                                 |                                      |                                | 167                 | 167     | 158       |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0336-0010  |                                                            |                     | 7. Rey A. Dulasan                                                                  | Bolo              |         | 75.00                                |                                      |                                | 15,300              | 15,300  | 13,102    |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0332-0010  |                                                            |                     | 8. Elmer D. Garcia                                                                 | Botane            |         | 3.00                                 |                                      |                                | 612                 | 612     | 519       |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0331-0010  |                                                            |                     | 9. Hagnay D. Garcia                                                                | Tawarak           |         | 4.18                                 |                                      |                                | 853                 | 853     | 795       |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0347-0007  |                                                            |                     | 10. Randell D. Garcia                                                              |                   |         |                                      |                                      |                                |                     |         |           |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0335-0010  |                                                            |                     | 11. Edgar P. Malinao                                                               |                   |         |                                      |                                      |                                |                     |         |           |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0333-0010  |                                                            |                     | 12. Menor P. Malinao                                                               |                   |         |                                      |                                      |                                |                     |         |           |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0334-0010  |                                                            |                     | 13. Rolando P. Malinao                                                             |                   |         |                                      |                                      |                                |                     |         |           |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0327-0010  |                                                            |                     | 14. Romeo C. Manito                                                                |                   |         |                                      |                                      |                                |                     |         |           |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0329-0008  |                                                            |                     | 15. Wilson A. Ortega                                                               |                   |         |                                      |                                      |                                |                     |         |           |                      |                                                                                              |
|                                      |                  |               |          |                                      | 21-17521-4-0343-0010  |                                                            |                     | 16. Yencio A. Pampilo                                                              |                   |         |                                      |                                      |                                |                     |         |           |                      |                                                                                              |

| No. | Location of Site                     |               |            |      | Category<br>(Mangrove/<br>Beach/NGP) | NGP Site Code       | Name of Organization                                  | Name of Contractor | CY 2021 Individual Family<br>Beneficiaries Contractors<br>under People's Organization | Commodity            | Species        | Area under<br>Contract<br>(hectares) | Actual Area<br>Planted<br>(hectares) | Area Effectively<br>Maintained | Number of Seedlings |         |           | Survival Rate<br>(%) | Remarks |
|-----|--------------------------------------|---------------|------------|------|--------------------------------------|---------------------|-------------------------------------------------------|--------------------|---------------------------------------------------------------------------------------|----------------------|----------------|--------------------------------------|--------------------------------------|--------------------------------|---------------------|---------|-----------|----------------------|---------|
|     | Province                             | Municipality  | Barangay   | Silo |                                      |                     |                                                       |                    |                                                                                       |                      |                |                                      |                                      |                                | Target              | Planted | Surviving |                      |         |
|     |                                      |               |            |      |                                      | 21-175214-0330-0010 |                                                       |                    | 17. Gedeon G. Pangantiban                                                             |                      |                |                                      |                                      |                                |                     |         |           |                      |         |
|     |                                      |               |            |      |                                      | 21-175214-0341-0010 |                                                       |                    | 18. Rodolfo D. Segueda                                                                |                      |                |                                      |                                      |                                |                     |         |           |                      |         |
|     |                                      |               |            |      |                                      | 21-175214-0345-0010 |                                                       |                    | 19. Reding M. Sinduran                                                                |                      |                |                                      |                                      |                                |                     |         |           |                      |         |
|     |                                      |               |            |      |                                      | 21-175214-0346-0010 |                                                       |                    | 20. Silvo C. Sinduran                                                                 |                      |                |                                      |                                      |                                |                     |         |           |                      |         |
|     |                                      |               |            |      |                                      | 21-175214-0328-0004 |                                                       |                    | 21. Wilson C. Sinduran                                                                |                      |                |                                      |                                      |                                |                     |         |           |                      |         |
| 4   | Oriental Mindoro                     | Puerto Galera | Villalitor |      | NGP                                  |                     | Samahang Mangyan Iraya Tungos sa<br>Kamuhiran (SMITK) | Victor Bartolome   |                                                                                       |                      |                | 53.00                                | 53.00                                | 53.00                          | 16,219              | 16,219  | 14,314    | 88.25%               |         |
|     | CO - Based Fund (Bamboo Plantation)  |               |            |      |                                      |                     |                                                       |                    |                                                                                       | Bamboo               |                | 30.00                                | 30.00                                | 30.00                          | 6,120               | 6,120   | 5,450     |                      |         |
|     |                                      |               |            |      |                                      | 21-175214-0361-0010 |                                                       |                    | 1. Victor D. Bartolome                                                                |                      | Kawayang Timik |                                      | 15.00                                |                                | 3,060               | 3,060   | 2,662     |                      |         |
|     |                                      |               |            |      |                                      | 21-175214-0359-0010 |                                                       |                    | 2. Rocky C. Limnibay                                                                  |                      | Bayog          |                                      | 3.00                                 |                                | 612                 | 612     | 569       |                      |         |
|     |                                      |               |            |      |                                      | 21-175214-0360-0010 |                                                       |                    | 3. Baldo C. Lumanlivan                                                                |                      | Bolo           |                                      | 12.00                                |                                | 2,448               | 2,448   | 2,219     |                      |         |
|     | RO - Based Fund (Regular NGP Target) |               |            |      |                                      |                     |                                                       |                    |                                                                                       |                      |                | 23.00                                | 23.00                                | 23.00                          | 10,099              | 10,099  | 8,864     |                      |         |
|     |                                      |               |            |      |                                      | 21-175214-0364-0006 |                                                       |                    | 1. Demet D. Anias                                                                     | Indigenous<br>Trees  | Narra          |                                      | 3.00                                 |                                | 1,875               | 1,875   | 1,669     |                      |         |
|     |                                      |               |            |      |                                      | 21-175214-0362-0007 |                                                       |                    | 2. Francisco S. Pampilo                                                               | Other Fruit<br>Trees |                |                                      | 14.00                                |                                | 7,000               | 7,000   | 6,090     |                      |         |
|     |                                      |               |            |      |                                      | 21-175214-0363-0010 |                                                       |                    | 3. Maring M. Sinduran                                                                 | Lanzones             |                |                                      | 8.00                                 |                                | 4,000               | 4,000   | 3,560     |                      |         |
|     |                                      |               |            |      |                                      |                     |                                                       |                    |                                                                                       | Rambutan             |                |                                      | 6.00                                 |                                | 3,000               | 3,000   | 2,530     |                      |         |
|     |                                      |               |            |      |                                      |                     |                                                       |                    |                                                                                       | Bamboo               |                |                                      | 6.00                                 |                                | 1,224               | 1,224   | 1,105     |                      |         |
|     |                                      |               |            |      |                                      |                     |                                                       |                    |                                                                                       | Bolo                 |                |                                      | 5.30                                 |                                | 1,080               | 1,080   | 989       |                      |         |
|     |                                      |               |            |      |                                      |                     |                                                       |                    |                                                                                       | Bulo                 |                |                                      | 0.36                                 |                                | 74                  | 74      | 59        |                      |         |
|     |                                      |               |            |      |                                      |                     |                                                       |                    |                                                                                       | Taywanak             |                |                                      | 0.34                                 |                                | 70                  | 70      | 57        |                      |         |

Prepared by:

  
**JOEL B. MORILLO**  
 Forester II/Provincial Coordinator

Reviewed by:

  
**AMOR D. ASI**  
 Forester III/Chief, CDS

Noted by:

  
**ALVIN P. ALILE**  
 DTC-PENRO

ENHANCED NATIONAL GREENING PROGRAM  
MIMAROPA REGION  
CY 2022 ESTABLISHED PLANTATIONS FINANCIAL ACCOMPLISHMENTS  
as of December 20, 2022

| No.                                  | Location of Site                     |              |            |          | Category<br>(Mangrove/<br>Beach/NGP)                                                                                                                                                                                                                                                                                                           | NGP Site Code                                                                                                                                                                                                                                              | Name of LOA holder Partner/<br>Contractor                                                        | Area in<br>hectare                          | MOA/ LOA No.                                | Allotment    | Contract Cost | Obligated    | Disbursed    |              | %BUR            |         |        | Remarks |                                                       |
|--------------------------------------|--------------------------------------|--------------|------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------|---------------|--------------|--------------|--------------|-----------------|---------|--------|---------|-------------------------------------------------------|
|                                      | Province                             | Municipality | Barangay   | Site     |                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                            |                                                                                                  |                                             |                                             |              |               |              | 1st Payment  | 2nd Payment  | Total Disbursed | (O/A)   | (D/O)  |         | (D/A)                                                 |
|                                      |                                      |              |            |          |                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                            | YEAR 2 (2021 Sites)                                                                              | 740.00                                      |                                             | 3,700,000.00 | 3,700,000.00  | 3,700,000.00 | 1,665,000.00 | 1,665,000.00 | 3,330,000.00    | 100.00% | 90.00% | 90.00%  | -Payment for the 2nd billing was<br>already disbursed |
|                                      |                                      |              |            |          |                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                            | RO- Based Fund                                                                                   | 740.00                                      |                                             | 3,700,000.00 | 3,700,000.00  | 3,700,000.00 | 1,665,000.00 | 1,665,000.00 | 3,330,000.00    | 100.00% | 90.00% | 90.00%  | -Less 10% retention fee                               |
|                                      |                                      |              |            |          |                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                            | CO- Based Fund                                                                                   | 140.00                                      |                                             | 700,000.00   | 700,000.00    |              |              |              |                 |         |        |         |                                                       |
| CENRO ROXAS                          |                                      |              |            |          |                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                            |                                                                                                  |                                             |                                             |              |               |              |              |              |                 |         |        |         |                                                       |
|                                      |                                      |              |            |          |                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                            |                                                                                                  | 370.00                                      |                                             | 1,850,000.00 | 1,850,000.00  | 1,850,000.00 | 832,500.00   | 832,500.00   | 1,665,000.00    | 100.00% | 90.00% | 90.00%  |                                                       |
| RO - Based Fund (Regular NGP Target) |                                      |              |            |          |                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                            |                                                                                                  |                                             |                                             |              |               |              |              |              |                 |         |        |         |                                                       |
|                                      |                                      |              |            |          |                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                            |                                                                                                  | 300.00                                      |                                             | 1,500,000.00 | 1,500,000.00  |              |              |              |                 |         |        |         |                                                       |
| CO - Based Fund (Bamboo Plantation)  |                                      |              |            |          |                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                            |                                                                                                  |                                             |                                             |              |               |              |              |              |                 |         |        |         |                                                       |
|                                      |                                      |              |            |          |                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                            |                                                                                                  | 70.00                                       |                                             | 350,000.00   | 350,000.00    |              |              |              |                 |         |        |         |                                                       |
| 1                                    | Oriental<br>Mindoro                  | Mansalay     | Balugo     | NGP      | 21-175212-0321-0010; 21-175212-0322-0007; 21-175212-0320-0009; 21-175212-0323-0006                                                                                                                                                                                                                                                             | Samahan ng Magasaka sa Kabundukan ng Balugo rep. by Charlie G. Alejo, Jr.                                                                                                                                                                                  | 32.00                                                                                            | 2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-0001 | 160,000.00                                  | 160,000.00   | 160,000.00    | 72,000.00    | 72,000.00    | 144,000.00   | 100.00%         | 90.00%  | 90.00% |         |                                                       |
|                                      | CO - Based Fund (Bamboo Plantation)  |              |            |          |                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                            | 32.00                                                                                            |                                             | 160,000.00                                  | 160,000.00   |               |              |              |              |                 |         |        |         |                                                       |
| 2                                    | Oriental<br>Mindoro                  | Bulalacao    | Cabugao    | NGP      | 21-175212-0267-0004; 21-175212-0261-0003; 21-175212-0263-0004; 21-175212-0260-0010; 21-175212-0269-0006; 21-175212-0268-0010; 21-175212-0265-0008; 21-175212-0262-0005; 21-175212-0266-0010; 21-175212-0264-0009                                                                                                                               | Samahan ng Magasaka sa Cabugao (SMSC) rep. by Juliana R. Casidsid                                                                                                                                                                                          | 69.00                                                                                            | 2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-0002 | 345,000.00                                  | 345,000.00   | 345,000.00    | 155,250.00   | 155,250.00   | 310,500.00   | 100.00%         | 90.00%  | 90.00% |         |                                                       |
|                                      | CO - Based Fund (Bamboo Plantation)  |              |            |          |                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                            | 21.00                                                                                            |                                             | 105,000.00                                  | 105,000.00   |               |              |              |              |                 |         |        |         |                                                       |
|                                      | RO - Based Fund (Regular NGP Target) |              |            |          |                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                            | 48.00                                                                                            |                                             | 240,000.00                                  | 240,000.00   |               |              |              |              |                 |         |        |         |                                                       |
| 3                                    | Oriental<br>Mindoro                  | Bulalacao    | San Isidro | Lidong   | NGP                                                                                                                                                                                                                                                                                                                                            | 21-175212-0304-0010; 21-175212-0306-0010; 21-175212-0305-0010; 21-175212-0307-0010; 21-175212-0303-0010                                                                                                                                                    | Samahan sa Lidong para sa Pagpapaunlad ng Kabundukan o Kapit-bisig (SLPKK) rep. by Noe G. Patnon | 50.00                                       | 2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-0003 | 250,000.00   | 250,000.00    | 250,000.00   | 112,500.00   | 112,500.00   | 225,000.00      | 100.00% | 90.00% | 90.00%  |                                                       |
|                                      | RO - Based Fund (Regular NGP Target) |              |            |          |                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                            | 50.00                                                                                            |                                             | 250,000.00                                  | 250,000.00   |               |              |              |              |                 |         |        |         |                                                       |
| 4                                    | Oriental<br>Mindoro                  | Bulalacao    | San Isidro | NGP      | 21-175212-0300-0010; 21-175212-0299-0007; 21-175212-0301-0003; 21-175212-0311-0010; 21-175212-0314-0010; 21-175212-0310-0004; 21-175212-0313-0002; 21-175212-0318-0009; 21-175212-0319-0005; 21-175212-0309-0010; 21-175212-0312-0005; 21-175212-0317-0002; 21-175212-0302-0007; 21-175212-0316-0002; 21-175212-0308-0004; 21-175212-0315-0005 | Samahan ng Magasaka sa San Isidro (SMSI) rep. by Nida C. Sonio                                                                                                                                                                                             | 95.00                                                                                            | 2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-0004 | 475,000.00                                  | 475,000.00   | 475,000.00    | 213,750.00   | 213,750.00   | 427,500.00   | 100.00%         | 90.00%  | 90.00% |         |                                                       |
|                                      | CO - Based Fund (Bamboo Plantation)  |              |            |          |                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                            | 17.00                                                                                            |                                             | 85,000.00                                   | 85,000.00    |               |              |              |              |                 |         |        |         |                                                       |
|                                      | RO - Based Fund (Regular NGP Target) |              |            |          |                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                            | 78.00                                                                                            |                                             | 390,000.00                                  | 390,000.00   |               |              |              |              |                 |         |        |         |                                                       |
| 5                                    | Oriental<br>Mindoro                  | Bulalacao    | Milagrosa  | Alimango | NGP                                                                                                                                                                                                                                                                                                                                            | 21-175212-0282-0004; 21-175212-0274-0004; 21-175212-0279-0007; 21-175212-0278-0002; 21-175212-0280-0003; 21-175212-0270-0005; 21-175212-0276-0006; 21-175212-0271-0008; 21-175212-0273-0005; 21-175212-0272-0005; 21-175212-0275-0002; 21-175212-0277-0003 | Alimango Farmers and Fisherefolk Association (AFFA) rep. by Jay R P. Amancio                     | 54.00                                       | 2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-0005 | 270,000.00   | 270,000.00    | 270,000.00   | 121,500.00   | 121,500.00   | 243,000.00      | 100.00% | 90.00% | 90.00%  |                                                       |
|                                      | RO - Based Fund (Regular NGP Target) |              |            |          |                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                            | 54.00                                                                                            |                                             | 270,000.00                                  | 270,000.00   |               |              |              |              |                 |         |        |         |                                                       |

| No.                                  | Location of Site                     |               |           |        | Category<br>(Mangrove/<br>Beach/NGP) | NGP Site Code                                                                                                                                                                                                                                                                                                                                                                                                                                           | Name of LOA holder Partner/<br>Contractor                                              | Area in<br>hectare | MOA/LOA No.                                   | Allotment  | Contract Cost | Obligated  | Disbursed   |             | Total Disbursed | %BUR    |        |        | Remarks |
|--------------------------------------|--------------------------------------|---------------|-----------|--------|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------------------------------------------|------------|---------------|------------|-------------|-------------|-----------------|---------|--------|--------|---------|
|                                      | Province                             | Municipality  | Barangay  | Site   |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        |                    |                                               |            |               |            | 1st Payment | 2nd Payment |                 | (O/A)   | (D/A)  |        |         |
| 6                                    | Oriental<br>Mindoro                  | Bulacacao     | Milagrosa | Bating | NGP                                  | 21-175212-0283-0005; 21-175212-0286-0002; 21-175212-0285-0002; 21-175212-0287-0004; 21-175212-0297-0002; 21-175212-0292-0008; 21-175212-0298-0002; 21-175212-0290-0010; 21-175212-0291-0006; 21-175212-0288-0004; 21-175212-0293-0006; 21-175212-0296-0002; 21-175212-0289-0002; 21-175212-0294-0002; 21-175212-0281-0004; 21-175212-0295-0005; 21-175212-0284-0004                                                                                     | Bating Farmers and Fisherfolks Association (BFFA) rep. by Mary Ann R. Santiago         | 70.00              | 2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-0006   | 350,000.00 | 350,000.00    | 350,000.00 | 157,500.00  | 157,500.00  | 315,000.00      | 100.00% | 90.00% | 90.00% |         |
|                                      |                                      |               |           |        |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        |                    |                                               |            |               |            |             |             |                 |         |        |        |         |
|                                      |                                      |               |           |        |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        |                    |                                               |            |               |            |             |             |                 |         |        |        |         |
|                                      | RO - Based Fund (Regular NGP Target) |               |           |        |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        | 70.00              |                                               | 350,000.00 | 350,000.00    |            |             |             |                 |         |        |        |         |
| CENRO SOCORRO                        |                                      |               |           |        |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        |                    |                                               |            |               |            |             |             |                 |         |        |        |         |
| RO - Based Fund (Regular NGP Target) |                                      |               |           |        |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        |                    |                                               |            |               |            |             |             |                 |         |        |        |         |
|                                      |                                      |               |           |        |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        |                    |                                               |            |               |            |             |             |                 |         |        |        |         |
| CO - Based Fund (Bamboo Plantation)  |                                      |               |           |        |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        |                    |                                               |            |               |            |             |             |                 |         |        |        |         |
|                                      |                                      |               |           |        |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        |                    |                                               |            |               |            |             |             |                 |         |        |        |         |
| 1                                    | Oriental<br>Mindoro                  | Naujan        | Paitan    |        | NGP                                  | 21-175214-0324-0002; 21-175214-0325-0004; 21-175214-0326-0004                                                                                                                                                                                                                                                                                                                                                                                           | Bigkis ng Manggagawang Katutubo Tungo sa Pag-unlad (BMKTP) rep. by Reynaldo Lintawagin | 10.00              | 2022-MIMAROPA REGION-ORMIN-CENRO SOCORRO-0007 | 50,000.00  | 50,000.00     | 50,000.00  | 22,500.00   | 22,500.00   | 45,000.00       | 100.00% | 90.00% | 90.00% |         |
|                                      | CO - Based Fund (Bamboo Plantation)  |               |           |        |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        | 10.00              |                                               | 50,000.00  | 50,000.00     |            |             |             |                 |         |        |        |         |
|                                      |                                      |               |           |        |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        |                    |                                               |            |               |            |             |             |                 |         |        |        |         |
| 2                                    | Oriental<br>Mindoro                  | Puerto Galera | Tabinay   |        | NGP                                  | 21-175214-0357-0010; 21-175214-0358-0010; 21-175214-0356-0010; 21-175214-0355-0010; 21-175214-0349-0010; 21-175214-0348-0010; 21-175214-0350-0010; 21-175214-0352-0010; 21-175214-0354-0010; 21-175214-0351-0010; 21-175214-0353-0010                                                                                                                                                                                                                   | Samahang Iraya sa Suyong Association (SISA) rep. by Rocky Linumbay                     | 110.00             | 2022-MIMAROPA REGION-ORMIN-CENRO SOCORRO-0008 | 550,000.00 | 550,000.00    | 550,000.00 | 247,500.00  | 247,500.00  | 495,000.00      | 100.00% | 90.00% | 90.00% |         |
|                                      | CO - Based Fund (Bamboo Plantation)  |               |           |        |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        | 30.00              |                                               | 150,000.00 | 150,000.00    |            |             |             |                 |         |        |        |         |
|                                      | RO - Based Fund (Regular NGP Target) |               |           |        |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        | 80.00              |                                               | 400,000.00 | 400,000.00    |            |             |             |                 |         |        |        |         |
|                                      |                                      |               |           |        |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        |                    |                                               |            |               |            |             |             |                 |         |        |        |         |
| 3                                    | Oriental<br>Mindoro                  | Puerto Galera | Tabinay   |        | NGP                                  | 21-175214-0339-0010; 21-175214-0344-0008; 21-175214-0338-0010; 21-175214-0337-0010; 21-175214-0340-0010; 21-175214-0342-0010; 21-175214-0336-0010; 21-175214-0332-0010; 21-175214-0331-0010; 21-175214-0347-0007; 21-175214-0335-0010; 21-175214-0333-0010; 21-175214-0334-0010; 21-175214-0327-0010; 21-175214-0329-0008; 21-175214-0343-0010; 21-175214-0330-0010; 21-175214-0341-0010; 21-175214-0345-0010; 21-175214-0346-0010; 21-175214-0328-0004 | Kasiyuan Guraan Mangyan ng Puerto Galera, Oriental Mindoro rep. by Maning Sinduraan    | 197.00             | 2022-MIMAROPA REGION-ORMIN-CENRO SOCORRO-0009 | 985,000.00 | 985,000.00    | 985,000.00 | 443,250.00  | 443,250.00  | 886,500.00      | 100.00% | 90.00% | 90.00% |         |
|                                      | RO - Based Fund (Regular NGP Target) |               |           |        |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        | 197.00             |                                               | 985,000.00 | 985,000.00    |            |             |             |                 |         |        |        |         |
|                                      |                                      |               |           |        |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        |                    |                                               |            |               |            |             |             |                 |         |        |        |         |
| 4                                    | Oriental<br>Mindoro                  | Puerto Galera | Villaflo  |        | NGP                                  | 21-175214-0361-0010; 21-175214-0359-0010; 21-175214-0360-0010; 21-175214-0364-0006; 21-175214-0362-0007; 21-175214-0363-0010                                                                                                                                                                                                                                                                                                                            | Samahang Mangyan Iraya Tungo sa Kaunlaran (SMITK) rep. by Victor Bartolome             | 53.00              | 2022-MIMAROPA REGION-ORMIN-CENRO SOCORRO-0010 | 265,000.00 | 265,000.00    | 265,000.00 | 119,250.00  | 119,250.00  | 238,500.00      | 100.00% | 90.00% | 90.00% |         |
|                                      | CO - Based Fund (Bamboo Plantation)  |               |           |        |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        | 30.00              |                                               | 150,000.00 | 150,000.00    |            |             |             |                 |         |        |        |         |
|                                      | RO - Based Fund (Regular NGP Target) |               |           |        |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        | 23.00              |                                               | 115,000.00 | 115,000.00    |            |             |             |                 |         |        |        |         |

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