



Republic of the Philippines
Department of Environment and Natural Resources
REGION IV- MIMAROPA
Provincial Environment and Natural Resources Office
Calapan City, Oriental Mindoro

January 10, 2023

MEMORANDUM

FOR : The Regional Executive Director
MIMAROPA Region

FROM : The OIC-PENRO
Oriental Mindoro

SUBJECT : **SUBMISSION OF MONITORING AND EVALUATION
REPORT OF PROGRAMS/ PROJECTS
ACCOMPLISHMENTS FOR THE FOURTH QUARTER
CY 2022**

Submitted is the monitoring and evaluation report of PENRO Planning Section for the fourth quarter CY 2022. Please be informed that majority of the targets per approved CY 2022 Work and Financial were very satisfactory accomplished with 98% budget utilization rate.

Backlog on the production of cloned quality planting materials is due to damaged facilities brought by the typhoons occurred on the previous years, hence provision of fund for the repair or replacement of facilities is highly recommended.

For information and record.


ALAN L. VALLE



DENRPENR02301000011



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January 10, 2023

MEMORANDUM

FOR : The PENR Officer
Oriental Mindoro

FROM : The Planning Section

SUBJECT : **SUBMISSION OF MONITORING AND EVALUATION
(M&E) REPORT FOR THE FOURTH QUARTER CY 2022**

The PENRO Planning Section monitored and evaluated the performance of this province for the fourth quarter CY 2022. Please be informed that majority of the targets for this quarter were satisfactory accomplished with submitted Means of Verifications (MOVs). Worth noting are the following accomplishments which exceeded with the annual targets, such as:

1. Issuance of cutting/ harvesting permit and WPP (223/33);
2. Forest Revenue Collection (Php. 1,332,519.00 /Php.358,685.00);
3. CSC Evaluation (289/230);
4. Apprehension of undocumented forest products including NTFPs, vehicles and other implements thru proper channels (16,802.0 bd.ft./ 10,000 bd.ft.);
5. Hauling of apprehended forest products (15,081.0 bd.ft./10,000 bd.ft.);
6. Residential lot surveyed and approved (387/290);
7. Patents Issued (264/260);
8. Integrated Protected Area Fund (Php.126,500.00/Php.50,000.00); and
9. Water Users and Water Sources Inventory (28/20).

In view of the recorded backlog on the production of cloned planting materials, we highly recommend for the provision of fund for the repair and improvement of clonal facilities in order to achieve the desired target. Budget proposal for the improvement of Macro-somatic Clonal Nursery was already submitted to the Regional Office.

Attached is the tabulated information and photo-documentation of the M& E activities.

For information and record.

CORAZON E. PUDIQUET
Chief, Planning Section



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This Monitoring and Evaluation (M&E) Report presents the physical performance vis-a-vis 98% budget utilization of this Office, as follows:

P/P/As/ PERFORMANCE INDICATOR	ANNUAL TARGET	TARGET TO DATE	ACCOMPLISHMENTS	BACK LOG	REMARKS/ RECOMMENDATIONS
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM					
Issuance of cutting/ harvesting permit and WPP	33	33	- Issued 223 cutting/ harvesting permit		- 676% accomplishment - It is recommended that the CENRO-MES strictly monitor the harvesting and transport of logs and tree derivatives, should be deemed necessary.
Compliance monitoring of existing agreements other than CBFMA	3	3	- 3 Forest Land Use Agreements (FLAgS) monitored		- All tenure holders are compliant with the terms and conditions of the agreement - FLAg No. 05-2014 (Road Right of Way) was cancelled by the DENR Central Office per Order dated December 02, 2021.
Compliance monitoring of existing CBFMA	12	12	- 12 CBFMAS were monitored		- SMIBB - MAPALAD - BALATBAT - PHMI - CAMBUNANG - CUFISFO - STANLEY - MAFA - MUFA - MARBECO - FORSIHAMA - SLBCBFMA
Performance Evaluation of CSC (devolved CSCs) including expired, expiring, outside CBFMA	230	230	- 289 CSCs evaluated with categorical recommendation		
Intensification of Forest Revenue Collection	358,685	358,685	- Php.1,332,519.00 forest revenue collected		- Deposited to BTr



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Deputation of S/DENROs	2	2	- 2 Groups Deputized			
Involvement of Forest Communities in Forest Protection	2	2	- 3 community meetings were conducted			
Apprehension of undocumented forest products including NTFPs, vehicles and other implements thru proper channels	10,000 bd.ft.	10,000 bd.ft.	- apprehended 16,802 bd.ft. undocumented forest products and 32 vehicles/ implements			- 168% accomplishment
Hauling of apprehended forest products and vehicles/ implements to CENR Office or nearest Government Office	10,000 bd.ft.	10,000 bd.ft.	- hauled 15,081 bd.ft. undocumented forest products and 19 vehicles/ implements			- 151% accomplishment -
Identification and mapping of fire prone areas (has.)	50 Has.	50 Has.	- 50 hectares fire prone areas identified with GIS map			
Fireline establishment to include NGP graduated projects	5.0 Has.	5.0 Has.	- 5.0 hectares fireline was established within the fire prone areas of Brgy. Rosacara, Bansud, Oriental Mindoro			
Hiring of Legal Researcher	2	2	- 2 Legal Researchers were hired			
Hiring of Forest Protection Officers (FPOs)	14	14	- 14 FPOs were hired, 7 each CENRO			
LAWIN System patrolling of Conservation Areas Distance patrolled	1,200 Kms.	1,200 Kms	- 1,337 kilometers patrolled route			
Monitoring of Compliance to Conditions of Permit/ Leases/ Deeds	4	4	- 4 Foreshore leases monitored			
Collection of Revenues (Foreshore Related)	455,714.00	455,714.00	- Php. 317,870.00 foreshore related revenues collected	Php. 137,844.00		-Deposited to BTr
Collection of Revenues (Land Related)	40,000.00	40,000.00	- Php. 70,350.00 land related revenues collected			-Deposited to BTr



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Processing and Issuance of Wildlife Permit Local Transport Permit	6	6	- Already issued 13 Local Transport Permits			217% accomplishment
Quarterly Compliance Monitoring of Wildlife Farm Permit	4	4	- 4 reports submitted			
Mobilization of Wildlife Traffic Monitoring Units (WTMUs) in air and seaport	6	6	- Monthly monitoring report of the 6 operational seaports were submitted			
Mobilization of WEOs	25	25	- 38 WEOs deputized			
Implementation of Multi-sectoral resolution in forest protection	2	2	- 2 resolutions approved and adopted			
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM						
Protected Areas, Caves, Wetlands Development and Management Sub-Program						
Biodiversity Monitoring System (BMS)	2	2	- 2 Biodiversity Monitoring System Report was submitted			- Recommended PAMB Actions must be implemented to neutralize the issues observed based on the results of the BMS
PAMB Meetings	4	4	- 4 Regular Meetings and 4 Special Meetings conducted with 19 resolutions endorsed to RO			
Ecotourism Management Facilities maintained	3	3	- Continuous maintenance of PA Facilities			
Integrated Protected Area Fund (IPAF)	50,000	50,000	- Collected Php.126,500.00			- 253% accomplishment



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Cave assessment with recommended classification	1	1	- 1 report submitted			- Class II is the recommended classification
Wildlife Resources Conservation Sub Program						
Conservation of Threatened Species (Marine Turtles)	4 Quarterly Report	4	- 4 quarterly report was submitted, a total of 521 Olive Ridley hatchlings, 59 Hawksbill hatchlings and 42 Green Sea Turtle hatchlings were released			
Asian Waterbird Census (AWC)	1	1	- Conducted within NLNP on January 18, 2022			<ul style="list-style-type: none"> - 2,316 waterbirds of 27 species - Based on record, there is a declining trend on the population of waterbirds within NLNP, continuous protection and conservation of the area is imperative to eliminate destructions brought about by human activities
Maintenance of Wildlife Rescue Center (WRC)	4 Quarterly Report	3	<ul style="list-style-type: none"> - 3 quarterly report was submitted, 6-wildlife are being maintained in the WRC (Macaque, Asian Palm Civet, Sea Eagle and Common buzzard); - Improvement of Fence is completed. 			<ul style="list-style-type: none"> - Allotment for FY 2022 were used for the following: Completion of Fencing, hiring of caretaker and procurement of zoological supplies - 6 wildlife were maintained in the WRC
Coastal and Marine Ecosystems Rehabilitation Sub-Program						
TA to LGUs in coastal and marine related concerns (assessment, emergency response, facilitation, citizen science, validation, investigation of reports/ complaints, enhancement, updating and	1	1	- Provided technical assistance in the preparation of ICM Plan of the municipality of Bulalacao			



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implementation of ICM)						
A on MPA networking for LGU managed MPA -VIP	1	1	- Participated in the quarterly regular meeting			
CEPA Conduct of Regular Special Events related to coastal and marine protection and conservation and management	4	4	-4 Special events conducted			
Green Fins Implementation						
Assessors training conducted	1	1	-1 training conducted			
IEC Collaterals produced	300	300	- 400 IEC collaterals produced and distributed			
Diving accessories procured	18	18	- 18 diving accessories procured			
Land Management Sub-Program						
Residential lot surveyed and approved	290	290	-387 lot surveyed and approved			
Residential Patent Issuance	260	260	-264 patents issued			
Agricultural lot surveyed and approved	50	50	- 79 lot surveyed and approved			
Agricultural Patent Issued	40	40	-55 patents issued			
Acceleration of land titling thru Rapid Land Tenure Appraisal						
Strengthening partnership with Local Government Units on public land titling (MOA forged)	1	1	- 1 MOA with the Municipality of Bansud			
Preparation of CCM	13	13	- 13			
Land Tenure Profile (LTP)	13	13	- 13			



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Special Patents Issued	4	4	- 4 Special Patents Issued			- 1 School Site - -3 Other Offices with existing structures
Draft Proclamation prepared and endorsed	2	2	- 2 Draft Proclamation endorsed to RO			
Conduct of Alternative Dispute Resolution (ADR) proceedings	17	17	- 18 ADR proceedings conducted			- 14 amicably settled and 4 failure
Forest and Watershed Management Sub Program						
2 nd Year Maintenance and Protection of Established Plantation	740 Has.	740 Has.	- 740 Has. Maintained and protected			
Preparation of Reforestation Plan	1	1	- 1 Reforestation Plan submitted			
Establishment of Forest Nursery	2	2	- 2 Forest Nursery established			
Maintenance of Clonal Nursery and production of quality planting materials (QPM) and Premium and Indigenous forest tree species	1 20,000	1 20,000	- 1 Clonal Nursey and facilities maintained - 14,000 rooted	6,000 QPM		-To facilitate constant production of quality planting materials, major repair of clonal facilities such as the canopy of the Recovery House, Hardening Area, Potting Shed, Misting House and Multi-purpose Building is vital
Maintenance of Seed Sources	800	800	- 800 IPTs were maintained			
Hiring of Forest Extension Officers	4	4	- 4 Extension Officers were hired			
Hiring of PMEIO	2	2	- 2 PMEIOs were hired			
Hiring of Accounting Clerk	1	1	- 1 Accounting Clerk was hired			
Procurement of Laptop Computer for Drone Image Processing	6	6	- 6 Laptop were procured			
Soil Conservation and Watershed						



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Management including River Basin Management					
Hiring of Database Manager for instrumentation (IT specialist)	1	1	- 1 Database Manager IT Specialist was hired		
Conduct of continuing inventory of water users	20	20	- 28 Water Users were inventoried and mapped		
Conduct of identification and mapping of water sources	20	20	- 28 Water Sources were inventoried and mapped		
Accept and verify water permit application	8	8	- 10 WPAs were reviewed and endorsed to NWRB with categorical recommendation		

Based on the tabulated data, majority of the targets per CY 2022 Work and Financial Plan (WFP) were very satisfactory accomplished with Means of Verifications (MOVs) submitted to this Office. In view of the recorded backlog on the production of quality planting materials under clonal nursery, major repair and improvement of facilities is needed in order to produce the prescribed quantity of seedlings.

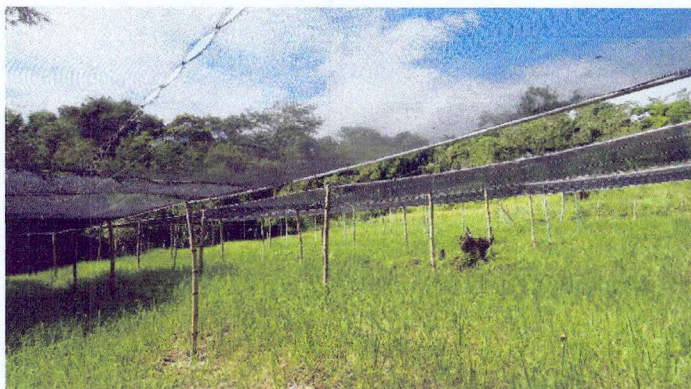
Herewith are the photo- documentation (geotag photos) of the conducted site validation of the reported accomplishments.



Wildlife Rescue Center (WRC) facilities maintained and improved



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Installed Water storage tank and green house at the forest nursery of CENRO Roxas



Maintenance of seedlings produced and constructed bunkhouse of CENRO Socorro



Produced cloned seedlings at Macro-somatic Clonal Nursery

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