

Republic of the Philippines Department of Environment and Natural Resources PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE MIMAROPA Region

> RECORDS SECTION RECENVED

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TINCOMING DOUTGOING SY:

**MEMORANDUM** 

**FOR** 

The Regional Executive Director

MIMAROPA Region

1515 by the Bay Building, Roxas Boulevard

Barangay 668, Ermita, Manila

THRU

The ARD, Technical Service Division

ATTN

The Regional NGP Coordinator

**FROM** 

The OIC, PENR Officer

**SUBJECT** 

SUBMISSION OF ENGP FY 2023 PHYSICAL AND FINANCIAL PLAN CONTINUING ALLOTMENT OF 2ND YEAR MAINTENANCE AND PROTECTION OF 33.36 HECTARES BACKLOGS UNDER CENRO SAN JOSE,

OCCIDENTAL MINDORO JURISDICTION.

Respectfully submitting herewith is the tabulated Enhanced National Greening Program (ENGP)FY 2023 Physical and Financial Plan continuing allotment of 2<sup>nd</sup> year maintenance and protection of 33.36 hectares backlogs under CENRO San Jose, Occidental Mindoro jurisdiction.

For information review and approval.

## Department of Environment and Natural Resources FY 2023 Physical and Financial Plan

(In Thousand Pesos)
Continuing Allotment

PROGRAM /ACTIVITY /PROJECT	Unit Cost	PERFORMANCE	REGIONAL OFFICE/	Accor	FY 2023 Accomplishment	2	2023 Phys Q2	2023 Physical Performance Targets Q2 Q3 Q4	nance Targ	ets	EAD CIVE		2	2023 Final	icial P	erfor	formanc
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Prepared by: TINGRICOORDINATION

Reviewed by:

CELSO B. ALMAZA

OK, PENR Officer

ALVIN E. SANICO

Recommending Approval:

Approved by:

LORMELYN E. CLAUDIO, CESO IV
Regional Executive Director