



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
MIMAROPA Region

DENR MIMAROPA
RECORDS SECTION
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MEMORANDUM

FOR : The Regional Executive Director
MIMAROPA Region
1515 by the Bay Building, Roxas Boulevard
Barangay 668, Ermita, Manila

THRU : The ARD, Technical Service Division

ATTN : The Regional NGP Coordinator

FROM : The OIC, PENR Officer

SUBJECT : **SUBMISSION OF ENGP FY 2023 PHYSICAL AND FINANCIAL PLAN CONTINUING ALLOTMENT OF 2ND YEAR MAINTENANCE AND PROTECTION OF 33.36 HECTARES BACKLOGS UNDER CENRO SAN JOSE, OCCIDENTAL MINDORO JURISDICTION.**

Respectfully submitting herewith is the tabulated Enhanced National Greening Program (ENGP) FY 2023 Physical and Financial Plan continuing allotment of 2nd year maintenance and protection of 33.36 hectares backlogs under CENRO San Jose, Occidental Mindoro jurisdiction.

For information review and approval.


ERNESTO E. TAÑADA

Department of Environment and Natural Resources
FY 2023 Physical and Financial Plan
(In Thousand Pesos)
Continuing Allotment

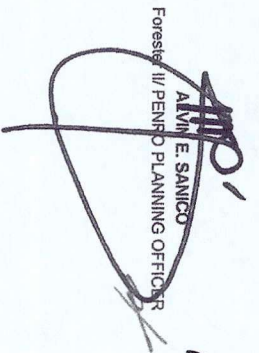
Agency/Bureau: DENR-MIMAROPA Region

PROGRAM /ACTIVITY /PROJECT	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2023 Accomplishment		2023 Physical Performance Targets						EXP. CLASS	2023 Financial Performance Targets				
				Physical	Financial	Q1	Q2	Q3	Q4	TOTAL	Q1		Q2	Q3	Q4	TOTAL	
						Estimate	Estimate	Estimate	Estimate		Estimate		Estimate	Estimate	Estimate		Estimate
Forest Development, Rehabilitation, Maintenance and Protection																	
Continuing			PENRO														
(P166,800)																	
1. Maintenance and Protection of Plantation (33.36 Ha.)																	
1.1 Year 2 (2021 Plantation backlogs)	5000/ha.		CENRO San JOSe			33.36	33.36	33.36	33.36	33.36				83,400	83,400	166,800	

Prepared by:

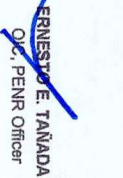

RODERICK S. ORPILLA
 COORDINATOR

Reviewed by:

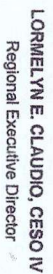

ALVIN E. SANICO
 Forests III/ PENRO PLANNING OFFICER


CELSO B. ALMAZAN
 Chief, TSD

Recommending Approval:


ERNESTO E. TANADA
 OIC, PENRO Officer

Approved by:


LORMELYN E. CLAUDIO, CES0 IV
 Regional Executive Director