



Republic of the Philippines
Department of Environment and Natural Resources
Provincial Environment and Natural Resources Office
MIMAROPA Region
Bgy. Sta. Monica, Puerto Princesa City, Palawan
E-mail: penropalawan@denr.gov.ph
Telfax No. (048) 433-5638 / (048) 433-5638

March 6, 2023

MEMORANDUM

FOR : The Regional Executive Director
DENR MIMAROPA
1515 DENR By the Bay Bldg., Roxas Boulevard,
Barangay 668, Ermita Manila

THRU : The OIC Regional Assistant Director for Technical Services

FROM : The Provincial Environment and
Natural Resources Officer

SUBJECT : **REPORT ON THE ATTENDED ECOTOURISM
DEVELOPMENT FUND (ETDF) MEETING ON FEBRUARY 7,
2023**

Forwarded is the memorandum dated February 16, 2023 from CENRO Taytay along with the Report on the attended meeting on the Ecotourism Development Fund (ETDF) in El Nido, Palawan.

Please be informed that personnel from the Protected Area Management Office (PAMO) of ENTMRPA attended the said meeting on February 7, 2023 at the Mayor's Conference Hall, El Nido, Palawan. During the meeting, the proposed Work and Financial Plan (WFP) 1st supplemental CY 2023 from the 2022 surplus budget was discussed.

For information and record.



[Signature]
FELIZARDO B. CAYATOC

DENR-PALAWAN
PENRO-RECORDS
RELEASED
By *[Signature]*
Date: 09 MAR 2023 CN 23-581



COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

By the National Highway, Poblacion, Taytay, Palawan 5312

Mobile: 0926-505-9335 TM 0912-171-3889 TNT

Email: cenro.taytay@denr.gov.ph

PALAWAN RECORDS

RECEIVED

February 16, 2023

MEMORANDUM

FOR : The Provincial Environment and Natural Resources Officer
Sta. Monica, Puerto Princesa City

FROM : The Community Environment and Natural Resources Officer
Taytay, Palawan

SUBJECT : ACCOMPLISHMENT REPORT/MEANS OF VERIFICATION
(MoV)

Activity	D. Top Level Management and Supervision item 3.3 Conferences, Meetings and other related activities			
Performance Indicator	Meetings/conferences attended (no.)			
Frequency of submission	1 st to 4 th quarter			
Current Submission	Memo report of PASU Mildred A. Suza dated February 9, 2022 covering 1 st Quarter, 2023 for Protected Area Management Office of El Nido-Taytay Managed Resource Protected Area (ENTMRPA), and bearing CN 0920 in the eDATS. Attachments: 1. Report on the Eco-Tourism Development Fund (ETDF) Meeting on February 7, 2023			
Gender and Development (GaD) data	Male=7	Female=6	LGBTQ+=0	Prefer not to say =0
Age Grouping	60 and above	18-59	17 and below	TOTAL
	0	13	0	13
Environmental Management System (EMS) compliance	✓ Compliant to 5S organization techniques (SORT-keep only necessary items, SET IN ORDER-arrange items to promote efficient workflow, SHINE-clean the work area so it is neat and tidy, STANDARDIZE set standards for a consistently organized workplace and SUSTAIN-maintain and review standard).			

This is our Means of Verification (MoV) on the activity.

Please confirm your receipt hereof. Thank you.

DENR CENRO
TAYTAY, PALAWAN
RELEASED
BY:
DATE: FEB 16 2023 1739

For and in the absence of the CENRO:

MARIANO P. LILANG, JR.
Development Management Officer IV
DAO 2022-09, page 3



Republic of the Philippines
Department of Environment and Natural Resources
MIMAROPA Region
Community Environment and Natural Resources Office
EL NIDO-TAYTAY MANAGED RESOURCE PROTECTED AREA
Calle Real, Bgy. Masagana, El Nido, Palawan 5313
Telephone No. 048-716-0674
Email: entmrpa@gmail.com

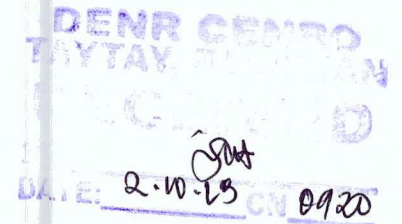
February 9, 2023

MEMORANDUM

FOR : The Community Environment and Natural Resources Officer
Taytay, Palawan

FROM : The Protected Area Superintendent
El Nido-Taytay Managed Resource Protected Area


SUBJECT : **REPORT ON THE ATTENDED ECO-TOURISM DEVELOPMENT FUND (ETDF) MEETING ON FEBRUARY 7, 2023**

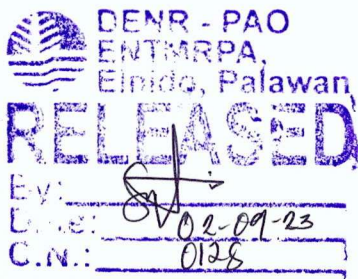


Respectfully forwarded is the report of ENTMRPA PAMO staff dated February 7, 2023 regarding the above subject.

In the report, the proposed Work and Financial Plan (WFP) 1st supplemental CY 2023 from the 2022 surplus budget of Eco-Tourism Development Fund (ETDF) amounting to Four Million Four Hundred Ninety-Five Thousand Two Hundred Eighty-Five Pesos (P4,495,285.00) of El Nido-Taytay Managed Resource Protected Area (ENTMRPA) Protected Area Management Office (PAMO) was endorsed by the ETDF board on February 6, 2023. Be informed that the One Million Pesos (P1,000,000.00) and the Five Hundred Thousand Pesos (P500,000.00) was requested by ETDF board to be allocated to El Nido Rehabilitation and Culvert projects, respectively.

For information and record.


MILDRED A. SUZA
D





Republic of the Philippines
Department of Environment and Natural Resources
MIMAROPA Region
Community Environment and Natural Resources Office
EL NIDO-TAYTAY MANAGED RESOURCE PROTECTED AREA
Calle Real, Bgy. Masagana, El Nido, Palawan 5313
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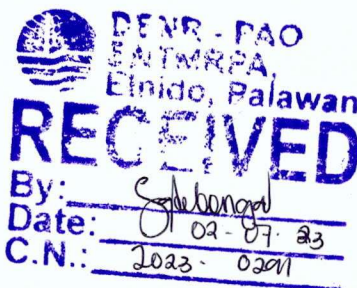
February 7, 2023

MEMORANDUM

FOR : The Protected Area Superintendent
El Nido-Taytay Managed Resource Protected Area

FROM : Bookkeeper
El Nido-Taytay Managed Resource Protected Area

SUBJECT : **REPORT ON THE ATTENDED ECO-TOURISM
DEVELOPMENT FUND (ETDF) MEETING ON FEBRUARY 6,
2023**



In compliance to the instruction of PASu Mildred A. Suza to represent the office on the above subject. Please be informed that the undersigned attended the ETDF meeting at Mayor's Conference Room, New Municipal Building.

In the meeting, the undersigned presented the proposed Work and Financial Plan (WFP) 1st supplemental CY 2023 from the 2022 surplus budget of Eco-Tourism Development Fund (ETDF) amounting to Four Million Four Hundred Ninety-Five Thousand Two Hundred Eighty-Five Pesos (4,495,285.00). The board agreed to endorsed the proposed WFP provided that the One Million Pesos (1,000,000.00) and the Five Hundred Thousand Pesos (500,000.00) will be allocated to El Nido Rehabilitation and Culvert for Rehab, respectively.

For information and record.



FAITH D. BANGALISAN

PHOTO DOCUMENTATIONS



CERTIFICATION

I hereby certify that the above photos are true and correct and taken during the ETDF meeting at Mayor's Conference room on February 6, 2023.


FAITH D. BANGALISAN
Bookkeeper II



Frach,

pls. represent PMMO -

present our plan for 2023 i.e. -

additional steps for CR!

etc.

2023

BASED

By: *[Signature]*

3 2023

Date: MUNICIPAL MAYOR
Palawan

13

Ms. 2/3

an
D

TO : ETDF-

SUBJECT : MEETING ON FEBRUARY 06, 2023

By: *[Signature]*
Date: 02/02/23
C.N.: 2023-0205

The undersigned invites you to a meeting scheduled on February 06, 2023, Monday, at 1:30 PM in the MMO Conference Room. The discussion will be composed of the following agenda:

1. Work and Financial Plan for Supplemental Budget
2. Presentation of initial discussion on ETDF ordinance amendment
3. Other matters

We look forward to your active participation in the said meeting.

Matamang Salamat!

Very truly yours,

[Signature]
EDNA GACOT-LIM
Municipal Mayor

mmocelnido@gmail.com / mmocelnido@yahoo.com

(048) 550 8025

EGL/ea/ncc

Tapat
Mula sa
Hanggang ngayon

Ecotourism Development Fund (ETDF) Work and Financial Plan
1st Supplemental CY 2023 of DENR-Protected Area
Management Office (PAMO), El Nido, Palawan

Budget Item	Target Cost/Unit	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Remarks	
1. Environmental Conservation and Protection Program								
1. Contractual Staff								
1.1 Salary for (8) job order personnel		915,200.00	166,400.00 <i>lv</i>	249,600.00 <i>ad</i>	249,600.00 <i>2d</i>	249,600.00 <i>2d</i>	8 personnel (P 400.00) 26 days	915,200.00
2. Supplies and Materials								
2.1 Office Supplies expenses (to be itemized in PMP)	various	500,581.00						
2.2 Medical, Dental and Laboratory supplies expenses (to be itemized in PMP)	various	3,000.00						
3. Maintenance and other operating Expenses								503,581.00
3.1 General Services Administration								
3.1.a LAW enforcement (Gasoline, Oil and Lubricants)		190,000.00	190,000.00					

3.2.b Other supplies-ICT equipment belw 50K			100,000.00						
3.2.c repair & maintenance-Buildings			1,000,000.00						
3.2.d repair & maintenece-office equipment			10,004.00						
3.2.e repair & Maintenance-ICT equipments			10,000.00						
3.2.f repair & Maintenance- Motor Vehicle			10,000.00						
3.2.g repair & maintenance-printing equipment			10,000.00						
3.2.h Subscription expenses			36,500.00						
3.2.i repair & maintenance-furniture and fixtures			10,000.00						
5. CAPITAL OUTLAY (OFFICE EQUIPMENT, FURNITURE & FIXTURE, IT EQUIPMENT)									
5.1 Information Technology Equipment-Laptop/Netbook			200,000.00						
5.2 El Nido Rehabilitation			1,000,000.00						
5.2 Culvert for Rehab			500,000.00						
GRAND TOTAL	₱		4,495,285.00						1,700,000.00