



316

Republic of the Philippines  
Department of Environment and Natural Resources  
**PENRO Marinduque**

DENR MIMAROPA  
RECORDS SECTION  
**RECEIVED**

**MAR 16 2023**

<input type="checkbox"/> INCOMING	<input type="checkbox"/> OUTGOING
BY: _____	DATE NO. _____
TIME: _____	

**MEMORANDUM**

**FOR** : **The Regional Executive Director**  
**DENR- MIMAROPA Region**

**THRU** : **The Regional NGP Coordinator**

**FROM** : **The OIC- PENR Officer**

**SUBJECT** : **SUBMISSION OF THE PROPOSED WORK AND  
FINANCIAL PLAN FOR THE CONTINUING  
APPROPRIATIONS OF FY 2022 UNDER ENHANCED  
NATIONAL GREENING PROGRAM CY 2023 IN  
PENRO MARINDUQUE**

**DATE** : **MAR 08 2023**

Respectfully submitted is the proposed Work and Financial Plan for the Continuing Appropriations of FY 2022 under Enhanced National Greening Program CY 2023 in PENRO Marinduque.

For information and approval.

  
**IMELDA M. DIAZ**



Republic of the Philippines  
Department of Environment and Natural Resources  
**PENRO Marinduque**

March 07, 2023

**MEMORANDUM**

**FOR : The OIC- PENR Officer**

**THRU : The Chief, Technical Services Division**

**FROM : Forester II/NGP Coordinator**

**SUBJECT : SUBMISSION OF THE PROPOSED WORK AND FINANCIAL PLAN FOR THE CONTINUING APPROPRIATIONS OF FY 2022 UNDER ENHANCED NATIONAL GREENING PROGRAM CY 2023 IN PENRO MARINDUQUE**

In order to utilize the savings from the P/A/P- Forest Development, Rehabilitation, Maintenance and Protection/Enhanced National Greening Program, respectfully submitted is the proposed Work and Financial Plan for the Continuing Appropriations of FY 2022 under Enhanced National Greening Program CY 2023 in PENRO Marinduque.

Be informed that the utilization of the enhanced NGP was generally affected by the late approval of the Work and Financial FY 2022. The aforesaid budget will be used for the improvement of the forest nursery, hiring of accounting clerk and for project, management and supervision to further support the implementation of the enhanced NGP FY 2023.

For consideration and approval.

**MARIA ELENA M. PARAÑAQUE**

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
FY 2022 CONTINUING FUND WORK AND FINANCIAL PLAN  
(In Thousand Pesos)

Department  
Agency: PENRO Marinduque  
Operating Unit: Enhanced National Greening Program  
Organizational Code

P/A/P	UNIT COST	PERFORMANCE INDICATOR	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2022 APPROVED PHYSICAL TARGETS					EXP. CLASS	FY 2022 APPROVED FINANCIAL TARGETS ('000)				
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Grand Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Grand Total
001 Natural Resources Sustainably Managed														
Natural Resources Conservation and Development Program														
Forest and Watershed Management Sub-Program														
Forest Development, Rehabilitation, Maintenance and Protection (ENHANCED NATIONAL GREENING PROGRAM)			PENRO Marinduque						MOOE		88	95	31	214
1 Hiring of Contract of Service (COS) Personnel to Support eNGP Implementation														
1.1 Accounting Clerk	P16,632/mo	Accounting Clerk Hired (no.)	PENRO Marinduque		1	1		1	MOOE		50	17		67
2 Installation and Maintenance of Facilities in the Established Nursery		Installation of Comfort Room and Dirty Kitchen (no.)	PENRO Marinduque			1		1				40		40
3 Program Management and Supervision Monitoring, Assessment, Reporting & Supervision of NCP Activities and Accomplishment											38	38	31	107

Prepared by:

Recommending Approval:

Reviewed by:

Approved by:

JHONNA-LIZA S. MEDENILLA  
PO II/In-Charge, Planning Section

LORENNA P. SAET  
Chief, Finance Section

IMELDA M. DIAZ  
OIC-PENR Officer

JONAS PAOLO SALUDO  
OIC-Chief, Planning and Management Division

RUBY C. BAUTISTA  
Chief, Finance Officer

LORMELYN E. CLAUDIO, CESO IV  
Regional Executive Director



