

Republic of the Philippines Department of Environment and Natural Resources RECORDS SECTION

DENR MIMAROPA Provincial Environment and Natural Resources Office E C E **MIMAROPA** Region

Bgy. Sta. Monica, Puerto Princesa City, Palawan

MAR 2 3 2023

E-mail: penropalawan@denr.gov.ph Telfax No. (048) 433-5638 / (048) 433-5638

INCOMING OUTGOING BY: DATS NO. TIME:

March 14, 2023

MEMORANDUM

FOR

The Regional Executive Director

DENR-MIMAROPA Region

1515 DENR by The Bay Bldg., Roxas Blvd.

Barangay 668, Ermita, Manila

THRU

The OIC, ARD for Technical Services

FROM

The Provincial Environment and

Natural Resources Officer

SUBJECT

SUBMISSION OF MEMORANDUM OF AGREEMENT (MOA)

AND WORK AND FINANCIAL PLAN (WFP) FOR CBFM-CARP

CY 2023

Respectfully forwarded is the Memorandum of Agreement (MOA) and Work and Financial Plan (WFP) of CBFM Carp CY 2023 within the jurisdiction of CENRO Coron Palawan.

Please see attached MOA and WFP of CBFM Coron Watershed Beneficiaries Association - Agroforestry Marketing Services Cooperative for the signature of the Regional Executive Director, Lormelyn E. Claudio, CESO IV.

For your consideration and approval.

"For the PENRO"

ALEXANDER E. MANCIO

Supervising ECOMS/Executive Assistant of PENRO Palawan

In-Charge, Office of the PENRO

PENRO-RECORDS

(

KNOW ALL MEN BY THESE PRESENT:

This Memorandum of Agreement is made and entered into by and between:

The Department of Environment and Natural Resources, MIMAROPA Region with postal address at DENR By the Bay Bldg., 1515 Roxas Boulevard, Ermita, Manila, 1000, Philippines represented by Regional Executive Director (RED) LORMELYN E. CLAUDIO, CESO IV herein referred to as the DENR

-and-

The Coron Watershed Beneficiaries Association-Agroforestry Marketing Services Cooperative, with postal address at Barangay San Nicolas, Coron, Palawan, Philippines represented by its President/Chairperson CONSUELO T. MAGALLANES herein referred to as the PO.

WITNESSED:

WHEREAS, the DENR is implementing activities related to the implementation of Comprehensive Agrarian Reform Program (CARP) in the pursuit of contributing to the promotion of social justice through improvement of the Land Tenure System in the country and uplift the socio-economic well-being of farmer beneficiaries.

WHEREAS, one of the activities under DENR-CARP is the Program Beneficiary Development or the CBFM-CARP which include the development of livelihood/enterprise activities to help improve the socioeconomic condition of the Project Beneficiaries.

WHEREAS, the CBFM Peoples Organizations shall be assisted to facilitate the establishment, implementation and operationalization of their selected livelihood/enterprise activities.

WHEREAS, the livelihood/enterprise proposal of the PO entitled "Rattan Plantation Development Project" with Work and Financial Plan (WFP) has been evaluated and approved by the DENR.

WHEREAS, the DENR and the PO have agreed to implement the above-mentioned livelihood/enterprise, the PARTIES hereto agree to enter into this Memorandum of Agreement (MOA) under the following terms and conditions:

1. Financial Assistance

1.1.1. Consistent with the provisions of the CBFM-CARP Project Implementation Guide and related issuances, the livelihood/enterprise financial assistance with an approved amount of Php 630,000.00will be released in a tranches basis. Said allocation intends to serve as start-up capital for the establishment, implementation and operationalization of the PO's livelihood. However, the release of said financial assistance to the recipient PO will be based on their approved livelihood proposal and Work and Financial Plan (WFP). Further, the funds for agroforestry component shall be released in tranches based on the CBFM-CARP Project Implementation Guide.

2. Roles and Responsibilities

2.1. The DENR shall:

- **2.1.1.** Allocate, obligate and release financial assistance to the recipient PO based on the total amount indicated in the approved **WFP**.
- **2.1.2.** Provide the necessary technical guidance and capacity building/trainings to recipient POs to facilitate the effective implementation of the livelihood activities.
- **2.1.3**. Conduct the Socio-Economic and Environment Base lining (SEEB) based on the FMB Technical Bulletin No. 9.
- **2.1.4.** Supervise, monitor and evaluate the livelihood/enterprise accomplishment of the recipient PO based on the approved livelihood/enterprise proposal and WFP.

KNOW ALL MEN BY THESE PRESENT:

This Memorandum of Agreement is made and entered into by and between:

The Department of Environment and Natural Resources, MIMAROPA Region with postal address at DENR By the Bay Bldg., 1515 Roxas Boulevard, Ermita, Manila, 1000, Philippines represented by Regional Executive Director (RED) LORMELYN E. CLAUDIO, CESO IV herein referred to as the DENR

-and-

The Coron Watershed Beneficiaries Association-Agroforestry Marketing Services Cooperative, with postal address at Barangay San Nicolas, Coron, Palawan, Philippines represented by its President/Chairperson CONSUELO T. MAGALLANES herein referred to as the PO.

WITNESSED:

WHEREAS, the DENR is implementing activities related to the implementation of Comprehensive Agrarian Reform Program (CARP) in the pursuit of contributing to the promotion of social justice through improvement of the Land Tenure System in the country and uplift the socio-economic well-being of farmer beneficiaries.

WHEREAS, one of the activities under DENR-CARP is the Program Beneficiary Development or the CBFM-CARP which include the development of livelihood/enterprise activities to help improve the socioeconomic condition of the Project Beneficiaries.

WHEREAS, the CBFM Peoples Organizations shall be assisted to facilitate the establishment, implementation and operationalization of their selected livelihood/enterprise activities.

WHEREAS, the livelihood/enterprise proposal of the PO entitled "Rattan Plantation Development Project" with Work and Financial Plan (WFP) has been evaluated and approved by the DENR.

WHEREAS, the DENR and the PO have agreed to implement the above-mentioned livelihood/enterprise, the PARTIES hereto agree to enter into this Memorandum of Agreement (MOA) under the following terms and conditions:

1. Financial Assistance

1.1.1. Consistent with the provisions of the CBFM-CARP Project Implementation Guide and related issuances, the livelihood/enterprise financial assistance with an approved amount of Php 630,000.00will be released in a tranches basis. Said allocation intends to serve as start-up capital for the establishment, implementation and operationalization of the PO's livelihood. However, the release of said financial assistance to the recipient PO will be based on their approved livelihood proposal and Work and Financial Plan (WFP). Further, the funds for agroforestry component shall be released in tranches based on the CBFM-CARP Project Implementation Guide.

2. Roles and Responsibilities

2.1. The DENR shall:

- **2.1.1.** Allocate, obligate and release financial assistance to the recipient PO based on the total amount indicated in the approved **WFP**.
- **2.1.2.** Provide the necessary technical guidance and capacity building/trainings to recipient POs to facilitate the effective implementation of the livelihood activities.
- **2.1.3**. Conduct the Socio-Economic and Environment Base lining (SEEB) based on the FMB Technical Bulletin No. 9.
- **2.1.4.** Supervise, monitor and evaluate the livelihood/enterprise accomplishment of the recipient PO based on the approved livelihood/enterprise proposal and WFP.

\

 $\sqrt{}$

KNOW ALL MEN BY THESE PRESENT:

This Memorandum of Agreement is made and entered into by and between:

The Department of Environment and Natural Resources, MIMAROPA Region with postal address at DENR By the Bay Bldg., 1515 Roxas Boulevard, Ermita, Manila, 1000, Philippines represented by Regional Executive Director (RED) LORMELYN E. CLAUDIO, CESO IV herein referred to as the DENR

-and-

The Coron Watershed Beneficiaries Association-Agroforestry Marketing Services Cooperative, with postal address at Barangay San Nicolas, Coron, Palawan, Philippines represented by its President/Chairperson CONSUELO T. MAGALLANES herein referred to as the PO.

WITNESSED:

WHEREAS, the DENR is implementing activities related to the implementation of Comprehensive Agrarian Reform Program (CARP) in the pursuit of contributing to the promotion of social justice through improvement of the Land Tenure System in the country and uplift the socio-economic well-being of farmer beneficiaries.

WHEREAS, one of the activities under DENR-CARP is the Program Beneficiary Development or the CBFM-CARP which include the development of livelihood/enterprise activities to help improve the socioeconomic condition of the Project Beneficiaries.

WHEREAS, the CBFM Peoples Organizations shall be assisted to facilitate the establishment, implementation and operationalization of their selected livelihood/enterprise activities.

WHEREAS, the livelihood/enterprise proposal of the PO entitled "Rattan Plantation Development **Project**" with Work and Financial Plan (WFP) has been evaluated and approved by the DENR.

WHEREAS, the DENR and the PO have agreed to implement the above-mentioned livelihood/enterprise, the PARTIES hereto agree to enter into this Memorandum of Agreement (MOA) under the following terms and conditions:

1. Financial Assistance

Consistent with the provisions of the CBFM-CARP Project Implementation Guide and related issuances, the livelihood/enterprise financial assistance with an approved amount of Php 630,000,00 will be released in a tranches basis. Said allocation intends to serve as start-up capital for the establishment, implementation and operationalization of the PO's livelihood. However, the release of said financial assistance to the recipient PO will be based on their approved livelihood proposal and Work and Financial Plan (WFP). Further, the funds for agroforestry component shall be released in tranches based on the CBFM-CARP Project Implementation Guide.

2. Roles and Responsibilities

2.1. The DENR shall:

- Allocate, obligate and release financial assistance to the recipient PO based on the 2.1.1. total amount indicated in the approved WFP.
- 2.1.2. Provide the necessary technical guidance and capacity building/trainings to recipient POs to facilitate the effective implementation of the livelihood activities.
- 2.1.3. Conduct the Socio-Economic and Environment Base lining (SEEB) based on the FMB Technical Bulletin No. 9.
- 2.1.4. Supervise, monitor and evaluate the livelihood/enterprise accomplishment of the recipient PO based on the approved livelihood/enterprise proposal and WFP.

KNOW ALL MEN BY THESE PRESENT:

This Memorandum of Agreement is made and entered into by and between:

The **Department of Environment and Natural Resources**, MIMAROPA Region with postal address at DENR By the Bay Bldg., 1515 Roxas Boulevard, Ermita, Manila, 1000, Philippines represented by **Regional Executive Director (RED) LORMELYN E. CLAUDIO**, *CESO IV* herein referred to as the **DENR**

-and-

The Coron Watershed Beneficiaries Association-Agroforestry Marketing Services Cooperative, with postal address at Barangay San Nicolas, Coron, Palawan, Philippines represented by its President/Chairperson CONSUELO T. MAGALLANES herein referred to as the PO.

WITNESSED:

WHEREAS, the DENR is implementing activities related to the implementation of Comprehensive Agrarian Reform Program (CARP) in the pursuit of contributing to the promotion of social justice through improvement of the Land Tenure System in the country and uplift the socio-economic well-being of farmer beneficiaries.

WHEREAS, one of the activities under DENR-CARP is the Program Beneficiary Development or the CBFM-CARP which include the development of livelihood/enterprise activities to help improve the socioeconomic condition of the Project Beneficiaries.

WHEREAS, the CBFM Peoples Organizations shall be assisted to facilitate the establishment, implementation and operationalization of their selected livelihood/enterprise activities.

WHEREAS, the livelihood/enterprise proposal of the PO entitled "Rattan Plantation Development Project" with Work and Financial Plan (WFP) has been evaluated and approved by the DENR.

WHEREAS, the DENR and the PO have agreed to implement the above-mentioned livelihood/enterprise, the PARTIES hereto agree to enter into this Memorandum of Agreement (MOA) under the following terms and conditions:

1. Financial Assistance

1.1.1. Consistent with the provisions of the CBFM-CARP Project Implementation Guide and related issuances, the livelihood/enterprise financial assistance with an approved amount of Php 630,000.00will be released in a tranches basis. Said allocation intends to serve as start-up capital for the establishment, implementation and operationalization of the PO's livelihood. However, the release of said financial assistance to the recipient PO will be based on their approved livelihood proposal and Work and Financial Plan (WFP). Further, the funds for agroforestry component shall be released in tranches based on the CBFM-CARP Project Implementation Guide.

2. Roles and Responsibilities

2.1. The DENR shall:

- **2.1.1.** Allocate, obligate and release financial assistance to the recipient PO based on the total amount indicated in the approved **WFP**.
- **2.1.2.** Provide the necessary technical guidance and capacity building/trainings to recipient POs to facilitate the effective implementation of the livelihood activities.
- **2.1.3**. Conduct the Socio-Economic and Environment Base lining (SEEB) based on the FMB Technical Bulletin No. 9.
- **2.1.4.** Supervise, monitor and evaluate the livelihood/enterprise accomplishment of the recipient PO based on the approved livelihood/enterprise proposal and WFP.

magations

9

KNOW ALL MEN BY THESE PRESENT:

This Memorandum of Agreement is made and entered into by and between:

The Department of Environment and Natural Resources, MIMAROPA Region with postal address at DENR By the Bay Bldg., 1515 Roxas Boulevard, Ermita, Manila, 1000, Philippines represented by Regional Executive Director (RED) LORMELYN E. CLAUDIO, CESO IV herein referred to as the DENR

-and-

The Coron Watershed Beneficiaries Association-Agroforestry Marketing Services Cooperative, with postal address at Barangay San Nicolas, Coron, Palawan, Philippines represented by its President/Chairperson CONSUELO T. MAGALLANES herein referred to as the PO.

WITNESSED:

WHEREAS, the DENR is implementing activities related to the implementation of Comprehensive Agrarian Reform Program (CARP) in the pursuit of contributing to the promotion of social justice through improvement of the Land Tenure System in the country and uplift the socio-economic well-being of farmer beneficiaries.

WHEREAS, one of the activities under DENR-CARP is the Program Beneficiary Development or the CBFM-CARP which include the development of livelihood/enterprise activities to help improve the socioeconomic condition of the Project Beneficiaries.

WHEREAS, the CBFM Peoples Organizations shall be assisted to facilitate the establishment, implementation and operationalization of their selected livelihood/enterprise activities.

WHEREAS, the livelihood/enterprise proposal of the PO entitled "Rattan Plantation Development Project" with Work and Financial Plan (WFP) has been evaluated and approved by the DENR.

WHEREAS, the DENR and the PO have agreed to implement the above-mentioned livelihood/enterprise, the PARTIES hereto agree to enter into this Memorandum of Agreement (MOA) under the following terms and conditions:

1. Financial Assistance

1.1.1. Consistent with the provisions of the CBFM-CARP Project Implementation Guide and related issuances, the livelihood/enterprise financial assistance with an approved amount of Php 630,000.00will be released in a tranches basis. Said allocation intends to serve as start-up capital for the establishment, implementation and operationalization of the PO's livelihood. However, the release of said financial assistance to the recipient PO will be based on their approved livelihood proposal and Work and Financial Plan (WFP). Further, the funds for agroforestry component shall be released in tranches based on the CBFM-CARP Project Implementation Guide.

2. Roles and Responsibilities

2.1. The DENR shall:

- **2.1.1.** Allocate, obligate and release financial assistance to the recipient PO based on the total amount indicated in the approved **WFP**.
- **2.1.2.** Provide the necessary technical guidance and capacity building/trainings to recipient POs to facilitate the effective implementation of the livelihood activities.
- **2.1.3**. Conduct the Socio-Economic and Environment Base lining (SEEB) based on the FMB Technical Bulletin No. 9.
- **2.1.4.** Supervise, monitor and evaluate the livelihood/enterprise accomplishment of the recipient PO based on the approved livelihood/enterprise proposal and WFP.

Imagellams

<u>G</u>

- **2.1.5.** Provide assistance and guidance in the procurement of equipment, tools supplies and materials. Furthermore, they shall also conduct documentation and inspection of procured equipment, tools, supplies and materials for the livelihood/enterprise.
- **2.1.6.** Maintain and manage records/file of livelihood/enterprise documents and reports.
- **2.1.7.** Provide assistance to the recipient PO for the sustainability of the livelihood/enterprise.

- **2.2.1.** Undertake and implement the livelihood/enterprise <u>"Rattan Plantation Development Project"</u> activities stipulated in the approved proposal and WFP.
- **2.2.2.** Open a separate bank account intended for the proposed livelihood/enterprise to be used as depository of funds including two (2) authorized signatories.
- **2.2.3.** Prepare and submit to the concerned agencies the required permits and other necessary documents to start the livelihood/enterprise.
- **2.2.4.** Create a committee to be composed of PO members who are knowledgeable or directly involved in the livelihood/enterprise activity.
- **2.2.5.** Create a procurement committee within the Organization who will be in charge of procurement process of necessary equipment, tools, supplies and materials for the livelihood/enterprise under the supervision of the DENR.
- **2.2.6.** The procured equipment, tools, supplies and materials shall be properly documented including geotagged photos and submitted to the DENR for inspection.
- **2.2.7.** Implement the livelihood/enterprise based on the approved project proposal and WFP.
- **2.2.8.** Ensure that benefits derived from the livelihood/enterprise will be shared both by the members and the organization through an agreed benefit-sharing mechanism/arrangement. The same shall be incorporated in their monthly/quarterly reports.
- **2.2.9**. Undertake proper recording of livelihood/enterprise activities and financial transactions and maintain and mange files of records and documentation of livelihood/enterprise activities.
- **2.2.10.** Prepare and submit monthly/quarterly reports of physical and financial accomplishment to the DENR.
- **2.2.11.** Formulate and implement internal policies supported by a PO Resolution on the:
 - **2.2.11.1.** Commitment of the recipient PO for the proper implementation and sustainability of the livelihood/enterprise.
 - **2.2.11.2.** Request for the release of financial assistance including required documents; and
 - **2.2.11.3.** Benefit-sharing mechanism among the PO members and organization.
 - **2.2.12.** Submit the following reports:
 - **2.2.12.1.** Physical accomplishment and financial reports with supporting documents; and
 - **2.2.12.2.** Final report accompanied with photo documentation for the livelihood/enterprise activities funded by the project

 $\sqrt{}$

- **2.1.5.** Provide assistance and guidance in the procurement of equipment, tools supplies and materials. Furthermore, they shall also conduct documentation and inspection of procured equipment, tools, supplies and materials for the livelihood/enterprise.
- **2.1.6.** Maintain and manage records/file of livelihood/enterprise documents and reports.
- 2.1.7. Provide assistance to the recipient PO for the sustainability of the livelihood/enterprise.

- **2.2.1**. Undertake and implement the livelihood/enterprise <u>"Rattan Plantation Development Project"</u> activities stipulated in the approved proposal and WFP.
- **2.2.2.** Open a separate bank account intended for the proposed livelihood/enterprise to be used as depository of funds including two (2) authorized signatories.
- **2.2.3.** Prepare and submit to the concerned agencies the required permits and other necessary documents to start the livelihood/enterprise.
- **2.2.4.** Create a committee to be composed of PO members who are knowledgeable or directly involved in the livelihood/enterprise activity.
- **2.2.5.** Create a procurement committee within the Organization who will be in charge of procurement process of necessary equipment, tools, supplies and materials for the livelihood/enterprise under the supervision of the DENR.
- **2.2.6.** The procured equipment, tools, supplies and materials shall be properly documented including geotagged photos and submitted to the DENR for inspection.
- **2.2.7.** Implement the livelihood/enterprise based on the approved project proposal and WFP.
- **2.2.8.** Ensure that benefits derived from the livelihood/enterprise will be shared both by the members and the organization through an agreed benefit-sharing mechanism/arrangement. The same shall be incorporated in their monthly/quarterly reports.
- **2.2.9**. Undertake proper recording of livelihood/enterprise activities and financial transactions and maintain and mange files of records and documentation of livelihood/enterprise activities.
- **2.2.10.** Prepare and submit monthly/quarterly reports of physical and financial accomplishment to the DENR.
- **2.2.11.** Formulate and implement internal policies supported by a PO Resolution on the:
 - **2.2.11.1.** Commitment of the recipient PO for the proper implementation and sustainability of the livelihood/enterprise.
 - **2.2.11.2.** Request for the release of financial assistance including required documents; and
 - **2.2.11.3.** Benefit-sharing mechanism among the PO members and organization.
 - 2.2.12. Submit the following reports:
 - **2.2.12.1.** Physical accomplishment and financial reports with supporting documents; and
 - **2.2.12.2.** Final report accompanied with photo documentation for the livelihood/enterprise activities funded by the project

 $\sqrt{}$

- **2.1.5.** Provide assistance and guidance in the procurement of equipment, tools supplies and materials. Furthermore, they shall also conduct documentation and inspection of procured equipment, tools, supplies and materials for the livelihood/enterprise.
- **2.1.6.** Maintain and manage records/file of livelihood/enterprise documents and reports.
- **2.1.7.** Provide assistance to the recipient PO for the sustainability of the livelihood/enterprise.

- **2.2.1.** Undertake and implement the livelihood/enterprise <u>"Rattan Plantation Development Project"</u> activities stipulated in the approved proposal and WFP.
- **2.2.2.** Open a separate bank account intended for the proposed livelihood/enterprise to be used as depository of funds including two (2) authorized signatories.
- **2.2.3.** Prepare and submit to the concerned agencies the required permits and other necessary documents to start the livelihood/enterprise.
- **2.2.4.** Create a committee to be composed of PO members who are knowledgeable or directly involved in the livelihood/enterprise activity.
- **2.2.5.** Create a procurement committee within the Organization who will be in charge of procurement process of necessary equipment, tools, supplies and materials for the livelihood/enterprise under the supervision of the DENR.
- **2.2.6.** The procured equipment, tools, supplies and materials shall be properly documented including geotagged photos and submitted to the DENR for inspection.
- **2.2.7.** Implement the livelihood/enterprise based on the approved project proposal and WFP.
- **2.2.8.** Ensure that benefits derived from the livelihood/enterprise will be shared both by the members and the organization through an agreed benefit-sharing mechanism/arrangement. The same shall be incorporated in their monthly/quarterly reports.
- **2.2.9**. Undertake proper recording of livelihood/enterprise activities and financial transactions and maintain and mange files of records and documentation of livelihood/enterprise activities.
- **2.2.10.** Prepare and submit monthly/quarterly reports of physical and financial accomplishment to the DENR.
- **2.2.11.** Formulate and implement internal policies supported by a PO Resolution on the:
 - **2.2.11.1.** Commitment of the recipient PO for the proper implementation and sustainability of the livelihood/enterprise.
 - **2.2.11.2.** Request for the release of financial assistance including required documents; and
 - **2.2.11.3.** Benefit-sharing mechanism among the PO members and organization.
 - 2.2.12. Submit the following reports:
 - **2.2.12.1.** Physical accomplishment and financial reports with supporting documents; and
 - **2.2.12.2.** Final report accompanied with photo documentation for the livelihood/enterprise activities funded by the project

Chaspell

 $\sqrt{}$

- 2.1.5. Provide assistance and guidance in the procurement of equipment, tools supplies and materials. Furthermore, they shall also conduct documentation and inspection of procured equipment, tools, supplies and materials for the livelihood/enterprise.
- **2.1.6.** Maintain and manage records/file of livelihood/enterprise documents and reports.
- **2.1.7.** Provide assistance to the recipient PO for the sustainability of the livelihood/enterprise.

- 2.2.1. Undertake and implement the livelihood/enterprise "Rattan Plantation Development **Project**" activities stipulated in the approved proposal and WFP.
- 2.2.2. Open a separate bank account intended for the proposed livelihood/enterprise to be used as depository of funds including two (2) authorized signatories.
- **2.2.3.** Prepare and submit to the concerned agencies the required permits and other necessary documents to start the livelihood/enterprise.
- **2.2.4.** Create a committee to be composed of PO members who are knowledgeable or directly involved in the livelihood/enterprise activity.
- 2.2.5. Create a procurement committee within the Organization who will be in charge of procurement process of necessary equipment, tools, supplies and materials for the livelihood/enterprise under the supervision of the DENR.
- **2.2.6.** The procured equipment, tools, supplies and materials shall be properly documented including geotagged photos and submitted to the DENR for inspection.
- 2.2.7. Implement the livelihood/enterprise based on the approved project proposal and WFP.
- 2.2.8. Ensure that benefits derived from the livelihood/enterprise will be shared both by the members and the organization through an agreed benefit-sharing mechanism/arrangement. The same shall be incorporated in their monthly/quarterly reports.
- **2.2.9**. Undertake proper recording of livelihood/enterprise activities and financial transactions and maintain and mange files of records and documentation of livelihood/enterprise activities.
- 2.2.10. Prepare and submit monthly/quarterly reports of physical and financial accomplishment to the DENR.
- 2.2.11. Formulate and implement internal policies supported by a PO Resolution on the:
 - 2.2.11.1. Commitment of the recipient PO for the proper implementation and sustainability of the livelihood/enterprise.
 - 2.2.11.2. Request for the release of financial assistance including required documents; and
 - **2.2.11.3.** Benefit-sharing mechanism among the PO members and organization.
 - **2.2.12.** Submit the following reports:
 - **2.2.12.1.** Physical accomplishment and financial reports with supporting documents; and
 - 2.2.12.2. Final report accompanied with photo documentation for the livelihood/enterprise activities funded by the project

- **2.1.6.** Maintain and manage records/file of livelihood/enterprise documents and reports.
- **2.1.7.** Provide assistance to the recipient PO for the sustainability of the livelihood/enterprise.

- **2.2.1.** Undertake and implement the livelihood/enterprise <u>"Rattan Plantation Development Project"</u> activities stipulated in the approved proposal and WFP.
- **2.2.2.** Open a separate bank account intended for the proposed livelihood/enterprise to be used as depository of funds including two (2) authorized signatories.
- **2.2.3.** Prepare and submit to the concerned agencies the required permits and other necessary documents to start the livelihood/enterprise.
- **2.2.4.** Create a committee to be composed of PO members who are knowledgeable or directly involved in the livelihood/enterprise activity.
- **2.2.5.** Create a procurement committee within the Organization who will be in charge of procurement process of necessary equipment, tools, supplies and materials for the livelihood/enterprise under the supervision of the DENR.
- **2.2.6.** The procured equipment, tools, supplies and materials shall be properly documented including geotagged photos and submitted to the DENR for inspection.
- **2.2.7.** Implement the livelihood/enterprise based on the approved project proposal and WFP.
- **2.2.8.** Ensure that benefits derived from the livelihood/enterprise will be shared both by the members and the organization through an agreed benefit-sharing mechanism/arrangement. The same shall be incorporated in their monthly/quarterly reports.
- **2.2.9**. Undertake proper recording of livelihood/enterprise activities and financial transactions and maintain and mange files of records and documentation of livelihood/enterprise activities.
- **2.2.10.** Prepare and submit monthly/quarterly reports of physical and financial accomplishment to the DENR.
- **2.2.11.** Formulate and implement internal policies supported by a PO Resolution on the:
 - **2.2.11.1.** Commitment of the recipient PO for the proper implementation and sustainability of the livelihood/enterprise.
 - **2.2.11.2.** Request for the release of financial assistance including required documents; and
 - **2.2.11.3.** Benefit-sharing mechanism among the PO members and organization.
 - **2.2.12.** Submit the following reports:
 - **2.2.12.1.** Physical accomplishment and financial reports with supporting documents; and
 - **2.2.12.2.** Final report accompanied with photo documentation for the livelihood/enterprise activities funded by the project

 $\sqrt{}$

9

Any amendment to this Agreement shall be affected only on the basis of written mutual consent by the Parties.

4. Termination

The MOA maybe terminated based on the following event of default on the part of the recipient PO:

- **4.1.** Fraud, misrepresentation or omission by the implementer of material facts in obtaining the MOA which would otherwise disqualify the recipient PO;
- **4.2.** Failure to start the livelihood /enterprise on the date specified in the MOA without just cause;
- **4.3.** Abandonment of the livelihood/enterprise; or of the work stipulated in the MOA, for a period of at least one month from the date of discovery by the DENR of such fact; and
- **4.4.** Violation of, or failure to comply with the terms and conditions of the agreement and other Environment and Natural Resources rules and regulations.

5. Force Majeure

The occurrence of force majeure affecting the established livelihood/enterprise shall be properly documented and reported by the recipient **PO** to DENR with geotagged photos and certification from the concerned Local Government Unit (LGU).

6. Dispute resolution

The parties shall endeavour to amicably settle all disputes, claims and controversies arising from the interpretation or implementation of this agreement within a period of one (1) month. Should the parties fail to settle disputes, claims and controversies, the same shall be resolved in accordance with the provisions opf Republic Act No. 9285 or the Alternative Dispute Resolution Act of 2004.

7. Effectivity

This agreement shall take effect upon signing hereof and shall remain in force and effect unless terminated by mutual agreement, in writing by both parties.

IN WITNESS HEREOF, all parties have hereto set their hands this _____day of _____, 2023 at the DENR-MIMAROPA Region.

gmagalland CONSUELO T. MAGALLANES

Chairperson CWBA-AMSC LORMELYN E. CLAUDIO, CESO IV

Regional Executive director

Signed in the presence of:

PODNEY C. VERIAN

RELIZARDO B. CAYATOC

Any amendment to this Agreement shall be affected only on the basis of written mutual consent by the Parties.

4. Termination

The MOA maybe terminated based on the following event of default on the part of the recipient PO;

- **4.1.** Fraud, misrepresentation or omission by the implementer of material facts in obtaining the MOA which would otherwise disqualify the recipient PO;
- **4.2.** Failure to start the livelihood /enterprise on the date specified in the MOA without just cause;
- 4.3. Abandonment of the livelihood/enterprise; or of the work stipulated in the MOA, for a period of at least one month from the date of discovery by the DENR of such fact; and
- **4.4.** Violation of, or failure to comply with the terms and conditions of the agreement and other Environment and Natural Resources rules and regulations.

5. Force Majeure

The occurrence of force majeure affecting the established livelihood/enterprise shall be properly documented and reported by the recipient PO to DENR with geotagged photos and certification from the concerned Local Government Unit (LGU).

6. Dispute resolution

The parties shall endeavour to amicably settle all disputes, claims and controversies arising from the interpretation or implementation of this agreement within a period of one (1) month. Should the parties fail to settle disputes, claims and controversies, the same shall be resolved in accordance with the provisions opf Republic Act No. 9285 or the Alternative Dispute Resolution Act of 2004.

7. Effectivity

This agreement shall take effect upon signing hereof and shall remain in force and effect unless terminated by mutual agreement, in writing by both parties.

IN WITNESS HEREOF, all parties have hereto set their hands this , 2023 at the DENR-MIMAROPA Region.

gmagallans CONSUELO T. MAGALLANES

> Chairperson **CWBA-AMSC**

LORMELYN E. CLAUDIO, CESO IV

Regional Executive director

Signed in the presence of:

VERIAN

ELIZARDO B. CAYATOC

Any amendment to this Agreement shall be affected only on the basis of written mutual consent by the Parties.

4. Termination

The MOA maybe terminated based on the following event of default on the part of the recipient PO;

- **4.1.** Fraud, misrepresentation or omission by the implementer of material facts in obtaining the MOA which would otherwise disqualify the recipient PO;
- **4.2.** Failure to start the livelihood /enterprise on the date specified in the MOA without just cause;
- **4.3.** Abandonment of the livelihood/enterprise; or of the work stipulated in the MOA, for a period of at least one month from the date of discovery by the DENR of such fact; and
- **4.4.** Violation of, or failure to comply with the terms and conditions of the agreement and other Environment and Natural Resources rules and regulations.

5. Force Majeure

The occurrence of force majeure affecting the established livelihood/enterprise shall be properly documented and reported by the recipient **PO** to DENR with geotagged photos and certification from the concerned Local Government Unit (LGU).

6. Dispute resolution

The parties shall endeavour to amicably settle all disputes, claims and controversies arising from the interpretation or implementation of this agreement within a period of one (1) month. Should the parties fail to settle disputes, claims and controversies, the same shall be resolved in accordance with the provisions opf Republic Act No. 9285 or the Alternative Dispute Resolution Act of 2004.

7. Effectivity

This agreement shall take effect upon signing hereof and shall remain in force and effect unless terminated by mutual agreement, in writing by both parties.

IN WITNESS HEREOF, all parties have hereto set their hands this _____day of , 2023 at the DENR-MIMAROPA Region.

Gmagallanis CONSUELO T. MAGALLANES

> Chairperson CWBA-AMSC

LORMELYN E. CLAUDIO, CESO IV

Regional Executive director

Signed in the presence of:

PODNEY G. VERIAN

ELIZARDO B. CAYATOC

Any amendment to this Agreement shall be affected only on the basis of written mutual consent by the Parties.

4. Termination

The MOA maybe terminated based on the following event of default on the part of the recipient PO;

- **4.1.** Fraud, misrepresentation or omission by the implementer of material facts in obtaining the MOA which would otherwise disqualify the recipient PO;
- **4.2.** Failure to start the livelihood /enterprise on the date specified in the MOA without just cause;
- **4.3.** Abandonment of the livelihood/enterprise; or of the work stipulated in the MOA, for a period of at least one month from the date of discovery by the DENR of such fact; and
- **4.4.** Violation of, or failure to comply with the terms and conditions of the agreement and other Environment and Natural Resources rules and regulations.

5. Force Majeure

The occurrence of force majeure affecting the established livelihood/enterprise shall be properly documented and reported by the recipient **PO** to DENR with geotagged photos and certification from the concerned Local Government Unit (LGU).

6. Dispute resolution

The parties shall endeavour to amicably settle all disputes, claims and controversies arising from the interpretation or implementation of this agreement within a period of one (1) month. Should the parties fail to settle disputes, claims and controversies, the same shall be resolved in accordance with the provisions opf Republic Act No. 9285 or the Alternative Dispute Resolution Act of 2004.

7. Effectivity

This agreement shall take effect upon signing hereof and shall remain in force and effect unless terminated by mutual agreement, in writing by both parties.

IN WITNESS HEREOF, all parties have hereto set their hands this _____day of _____, 2023 at the DENR-MIMAROPA Region.

Amagalland
CONSUELO T. MAGALLANES

Chairperson CWBA-AMSC LORMELYN E. CLAUDIO, CESO IV
Regional Executive director

Signed in the presence of:

RØDNEY G. VERIAN

FELIZARDO B. CAYATOC

Any amendment to this Agreement shall be affected only on the basis of written mutual consent by the Parties.

4. Termination

The MOA maybe terminated based on the following event of default on the part of the recipient PO;

- **4.1.** Fraud, misrepresentation or omission by the implementer of material facts in obtaining the MOA which would otherwise disqualify the recipient PO;
- **4.2.** Failure to start the livelihood /enterprise on the date specified in the MOA without just cause;
- **4.3.** Abandonment of the livelihood/enterprise; or of the work stipulated in the MOA, for a period of at least one month from the date of discovery by the DENR of such fact; and
- **4.4.** Violation of, or failure to comply with the terms and conditions of the agreement and other Environment and Natural Resources rules and regulations.

5. Force Majeure

The occurrence of force majeure affecting the established livelihood/enterprise shall be properly documented and reported by the recipient PO to DENR with geotagged photos and certification from the concerned Local Government Unit (LGU).

6. Dispute resolution

The parties shall endeavour to amicably settle all disputes, claims and controversies arising from the interpretation or implementation of this agreement within a period of one (1) month. Should the parties fail to settle disputes, claims and controversies, the same shall be resolved in accordance with the provisions opf Republic Act No. 9285 or the Alternative Dispute Resolution Act of 2004.

7. Effectivity

This agreement shall take effect upon signing hereof and shall remain in force and effect unless terminated by mutual agreement, in writing by both parties.

IN WITNESS HEREOF, all parties have hereto set their hands this , 2023 at the DENR-MIMAROPA Region.

gnagallans CONSUELO T. MAGALLANES

Chairperson CWBA-AMSC LORMELYN E. CLAUDIO, CESO IV

Regional Executive director

Signed in the presence of:

IZARDO B. CAYATOC

BEFORE ME, Thisappeared:	day of	2023 in	personally
Name CONSUELO T. MAGALLANES LORMELYN E. CLAUDIO, CESO IV	ID No. 408-489-989	Issued at Rienio-Plincesh an	Issued on ∞ 25 201
All known to me and to me known to be the ofpages, including this page on we the same is their free and voluntary act an	e same persons w	ho executed the foregreed the	
WITNESS MY HAND AND SEAL at the	e date and place v	vritten above.	
NOTARY PUBLIC			
Doc. No Page No Book No Series of 2023			

BEFORE ME, This	day of _	2023 in _	personally
appeared:			
Name	ID No.	Issued at	Issued on
CONSUELO T. MAGALLANES LORMELYN E. CLAUDIO, CESO IV		PLENTO AUHOESH ON	110c sc 2011
All known to me and to me known to be to ofpages, including this page on the same is their free and voluntary act a	which the acknowledge	owledgement is writte	
WITNESS MY HAND AND SEAL at the	he date and place	e written above.	
NOTARY PUBLIC			
Doc. No Page No Book No Series of 2023			

appeared	BEFORE ME, This	day of	2023 in	personally
CONSU	Name ELO T. MAGALLANES ELYN E. CLAUDIO, <i>CESO IV</i>	ID No. 408-489-989	Issued at FUERTO PUHLESA CITY	Issued on 06 23 2011
of	on to me and to me known to be the pages, including this page on we is their free and voluntary act an	which the acknow	ledgement is written	
WITNES	SS MY HAND AND SEAL at the	e date and place w	ritten above.	
NOTAR	RY PUBLIC			
Page No.	· ·) 52023			

BEFORE ME, Thisappeared:	day of	2023 in	personally
Name	ID No.	Issued at	Issued on
CONSUELO T. MAGALLANES LORMELYN E. CLAUDIO, CESO IV	-	ALTO PUNCENCY	06 23 2011
All known to me and to me known to be the ofpages, including this page on with the same is their free and voluntary act and the same is their free and voluntary act and the same is their free and voluntary act and the same is their free and voluntary act and the same is their free and voluntary act and the same is their free and voluntary act and the same is	which the acknow	ledgement is written	
WITNESS MY HAND AND SEAL at the	e date and place w	ritten above.	
NOTARY PUBLIC			
Doc. No Page No Book No Series of 2023			

NOTICE OF AWARD

Date

CORON WATERSHED BENEFICIARIES ASSOCIATION-AGROFORESTRY
MULTI-PURPOSE COOPERATIVE
BARANGAY SAN NICOLAS, CORON, PALAWAN

SUBJECT:

PROVISIONS OF FUNDS FROM THE COMPREHENSIVE
AGRARIAN REFORM-PROGRAM BENEFICIARY DEVELOPMENT
(CARP-PBD) COMPONENT THROUGH THE DEPARTMENT OF
ENVIRONMENT AND NATURAL RESOURCES TO CORON
WATERSHED BENEFICIARIES ASSOCIATION-AGROFORESTRY
MULTI-PURPOSE COOPERATIVE

Ma'am:

We are please to notify that you are hereby awarded as the contractor for the **Rattan Plantation Development Project** funded under CBFM-CARP with direct cost amounting to Php 503,646.00.

You are therefore required within ten (10) days from receipt of this Notice of Award to formally enter into contract with us.

Failure to enter in the said contract within the prescribed period shall constitute a sufficient ground for cancellation of this award.

Very truly yours,

COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

Brgy. 5, Calamianes Island, Coron, Palawan Telephone No. +63 917 504 2633

E-mail:cenrocoron@denr.gov.ph Website: www.denr.gov

NO	TICE	OF	AW	ARD

Date

CORON WATERSHED BENEFICIARIES ASSOCIATION-AGROFORESTRY
MULTI-PURPOSE COOPERATIVE
BARANGAY SAN NICOLAS, CORON, PALAWAN

SUBJECT: PROVISION

PROVISIONS OF FUNDS FROM THE COMPREHENSIVE
AGRARIAN REFORM-PROGRAM BENEFICIARY DEVELOPMENT
(CARP-PBD) COMPONENT THROUGH THE DEPARTMENT OF
ENVIRONMENT AND NATURAL RESOURCES TO CORON
WATERSHED BENEFICIARIES ASSOCIATION-AGROFORESTRY

MULTI-PURPOSE COOPERATIVE

Ma'am:

We are please to notify that you are hereby awarded as the contractor for the **Rattan Plantation Development Project** funded under CBFM-CARP with direct cost amounting to Php 503,646.00.

You are therefore required within ten (10) days from receipt of this Notice of Award to formally enter into contract with us.

Failure to enter in the said contract within the prescribed period shall constitute a sufficient ground for cancellation of this award.

Very truly yours,

Regional Executive Director

NOTICE OF AWARD

Date

CORON WATERSHED BENEFICIARIES ASSOCIATION-AGROFORESTRY
MULTI-PURPOSE COOPERATIVE
BARANGAY SAN NICOLAS, CORON, PALAWAN

SUBJECT: PROVISIONS OF FUNDS FROM THE COMPREHENSIVE

AGRARIAN REFORM-PROGRAM BENEFICIARY DEVELOPMENT (CARP-PBD) COMPONENT THROUGH THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES TO CORON WATERSHED BENEFICIARIES ASSOCIATION-AGROFORESTRY

MULTI-PURPOSE COOPERATIVE

Ma'am:

We are please to notify that you are hereby awarded as the contractor for the **Rattan Plantation Development Project** funded under CBFM-CARP with direct cost amounting to Php 503,646.00.

You are therefore required within ten (10) days from receipt of this Notice of Award to formally enter into contract with us.

Failure to enter in the said contract within the prescribed period shall constitute a sufficient ground for cancellation of this award.

Very truly yours,

COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

Brgy. 5, Calamianes Island, Coron, Palawan Telephone No. +63 917 504 2633 E-mail:cenrocoron@denr.gov.ph Website: www.denr.gov

NOTICE OF AWARD

Y	~			
	- 1	0	4	0
		1		r

CORON WATERSHED BENEFICIARIES ASSOCIATION-AGROFORESTRY **MULTI-PURPOSE COOPERATIVE** BARANGAY SAN NICOLAS, CORON, PALAWAN

SUBJECT: PROVISIONS OF FUNDS FROM THE COMPREHENSIVE

> AGRARIAN REFORM-PROGRAM BENEFICIARY DEVELOPMENT (CARP-PBD) COMPONENT THROUGH THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES TO CORON WATERSHED BENEFICIARIES ASSOCIATION-AGROFORESTRY

MULTI-PURPOSE COOPERATIVE

Ma'am:

We are please to notify that you are hereby awarded as the contractor for the Rattan Plantation Development Project funded under CBFM-CARP with direct cost amounting to Php 503,646.00.

You are therefore required within ten (10) days from receipt of this Notice of Award to formally enter into contract with us.

Failure to enter in the said contract within the prescribed period shall constitute a sufficient ground for cancellation of this award.

Very truly yours,

Project Title Municipality/Province Site/Barangays covered Name of PO RATTAN PLANTATION DEVELOPMENT PROJECT CORON, PALAWAN BRGY, SAN NICOLAS

CORON WATERSHED BENEFICIARIES ASSOCIATION AGROFORESTRY MULTI-PURPOSE COOPERATIVE (CWBA-AMPC) FORMERLY CORON WATERSHED BENEFICIARIES

ASSOCIATION AGROFORESTRY MARKETING COOPERATIVE

Major Target Total No. of Beneficiaries 20 HECTARES

Male= 24 Female= 25 2,115 HECTARES Total= 49

CBFMA Total Area

C. Site Preparation and Out planting (Narra & Rattan) 20 Staking/labelling Brushing Hauling							Pineapple Suckers	Agri-Silvi Crops (intercropped)	Black pepper (4x5)		(4x5) 1	(4x5) 1	(4x5) 1 s	Fruit trees (with 20% mortality)	ance) boundary planting	Rattan (4x3) 15ha 15 seedlings		B. Seedling Production (with 20% mortality) no		2. Nursery snea	I. Bunkhouse no.	A. Nursery Establishment and Operation		0	Sector: Forest Management Sector (FMS) GOAL	CBFMA NO: RIV-PAL-2000-14
		15,066		250	500	500	500	1,750	600	600	600	600	600	3,000	832	15,000	15,832	18,832	18	1	1			TARGET	TOTAL	
		5.00		30.00	20.00	5.00	20.00		35.00	35.00	35.00	35.00	35.00		12.00	20.00								UNIT COST		
		75,330.00				2,500.00		30,000.00	21,000.00					91,000.00			258,316.00						CARP Fund		TOTAL BUDGET	
			120.000.00																				Counterpart	PO	TI	
									600	600	600	600	600		832	15,000			18	10	4		1st	QUARTER	Region MIMAROPA	
																							2nd	QUARTERLY PHYSICAL WORK/TARGET	Fund:	
		15,066		250	500	500	500																3rd	L WORK/I		
																							4th	ARGET	E . CD	
		15,066		250	500	500	500		600	600	600	600	600		832	15,000			10	10	-	*	18101		ar: 2023 - 2024	

Site/Barangays covered Municipality/Province Project Title Name of PO

> CORON, PALAWAN RATTAN PLANTATION DEVELOPMENT PROJECT

BRGY, SAN NICOLAS

CORON WATERSHED BENEFICIARIES ASSOCIATION AGROFORESTRY MULTI-PURPOSE COOPERATIVE (CWBA-AMPC) FORMERLY CORON WATERSHED BENEFICIARIES ASSOCIATION AGROFORESTRY MARKETING COOPERATIVE

Major Target Total No. of Beneficiaries

20 HECTARES

Male= 24 Female= 25 Total= 49

2,115 HECTARES RIV-PAL-2000-14

Sector:					TOTAL BUDGET			Fund:	H	Fiscal Year:	
ACTIVITY ACTIVITY	GOAL	MWU		UNIT COST		8	QUARTER	QUARTERLY PHYSICAL WORK/TARGET	WORK/TA		
	(nectare)		TOTAL SEA		CARP Fund	Counterpart	1st	2nd	3rd	4th	Total
T. A. I.											
1 Davishan			1				1				-
I. DUIIKIIOUSE		110.	1				-				1
2. Nursery shed		no.	_				Ţ				_
3. Seedbeds		no.	18				18				18
B. Seedling Production (with 20% mortality)		no	18,832								
			15,832		258,316.00						
Rattan (4x3) 15ha	15	seedlings	15,000	20.00	250,000.00		15,000	1			15,000
Narra (2m distance) boundary planting		seedlings	832	12.00	8,316.00		832				832
Fruit trees (with 20% mortality)			3,000		91,000.00						
	1	seedlings	600	35.00	17,500.00		600				600
	Н	seedlings	600	35.00	17,500.00		600				600
	-	seedlings	600	35.00	17,500.00		600				600
	1	seedlings	600	35.00	17,500.00		600				600
r (4x5	1	seedlings	600	35.00	21,000.00		600				600
Agri-Silvi Crops (intercropped)			1,750		30,000.00						
Pineapple		Suckers	500	20.00	10,000.00				500		500
Cassava		cuttings	500	5.00	2,500.00				500		500
Banana		suckers	500	20.00	10,000.00				500		500
Gabi		tuber	250	30.00	7,500.00				250		250
Site Preparation and Out planting (Narra & Rattan)	20					120.000.00					
Staking/Jabelling			15,066	5.00	75,330.00				15,066		15,066
Brushing											
Hauling											
Planting											
Hole digging							9				

 	in second	 	·	e co di un mun		A COLUMN STATE OF THE STATE OF						
						•	TO	30		Total	3 - 2024	

Services

Municipality/Province Site/Barangays covered Project Title RATTAN PLANTATION DEVELOPMENT PROJECT CORON, PALAWAN

BRGY, SAN NICOLAS

Name of PO

CORON WATERSHED BENEFICIARIES ASSOCIATION AGROFORESTRY MULTI-PURPOSE COOPERATIVE (CWBA-AMPC) FORMERLY CORON WATERSHED BENEFICIARIES

ASSOCIATION AGROFORESTRY MARKETING COOPERATIVE

Major Target Total No. of Beneficiaries 20 HECTARES

Male= 24 Female= 25 2.115 HECTARES Total= 49

	Conton
WLATCHOOLIA	CBEWIA NO.
DIV DAT 2000 14	CBEMA NO.
2,115 HECTARES	CBFMA Total Area

Sector:					TOTAL BUNCET		Region	Fund:		FISCAL I Cal.	
Forest Management Sector (FMS) ACTIVITY	GOAL	MWU	TOTAL	UNIT COST		3	MIMAROPA	IIMAROPA OUARTERLY PHYSICAL WORK/TARGET	WORK/T		2023 - 2024
	(modern o)				CARP Fund	Counterpart	1st	2nd	3rd	4th	Total
Nursery Establishment and Operation											
1. Bunkhouse		no.	1				1				
2. Nursery shed		no.	1				1				
3. Seedbeds		no.	18				18				
B. Seedling Production (with 20% mortality)		no	18,832								
			15,832		258,316.00						
Rattan (4x3) 15ha	15	seedlings	15,000	20.00	250,000.00		15,000				
Narrra (2m distance) boundary planting		seedlings	832	12.00	8,316.00		832				832
Fruit trees (with 20% mortality)			3,000		91,000.00						
Calamansi (4x5)	1	seedlings	600	35.00	17,500.00		600				
Rambutan (4x5)	-	seedlings	600	35.00	17,500.00		600				
	-	seedlings	600	35.00	17,500.00		600				
Jackfruit (4x5)	1	seedlings	600	35.00	17,500.00		600				
(4x5	1	seedlings	600	35.00	21,000.00		600				
Agri-Silvi Crops (intercropped)			1,750		30,000.00						
Pineapple		Suckers	500	20.00	10,000.00				500		
Cassava		cuttings	500	5.00	2,500.00				500		
Banana		suckers	500	20.00	10,000.00				500		
Gabi		tuber	250	30.00	7,500.00				250		
C. Site Preparation and Out planting (Narra & Rattan)	20					120.000.00					
Staking/labelling			15,066	5.00	75,330.00				15,066		
Brushing											
Hauling											
Planting											
Hole digging											

WORK AND FINANCIAL PLAN FOR CY 2023-2024

RATTAN PLANTATION DEVELOPMENT PROJECT

Major Target Prepared by in Collaboration with the PO: F. Total Development Cost D. Procurement of Organic Fertilizer & Pesticide Total No. of Beneficiaries Site/Barangays covered Municipality/Province E. Maintenance and Protection (3 years) CBFMA NO: CBFMA Total Area Name of PO PO COUNTERPART TOTAL OPERATIONAL COST **EXTENSION SERVICES (10%)** PROJECT MONITORING AND SUPERVISION (10%) DIRECT COST Ring weeding & Fertilizer Application Forest Management Sector (FMS) Fire prevention and Patrol works Chagallanes CONSTELO MAGALLANES Inorganic Fertilizer PO Chairperson . Organic Fertilizer Re-planting ACTIVITY Male= 24 Female= 25 **BRGY. SAN NICOLAS** CORON, PALAWAN 20 HECTARES CORON WATERSHED BENEFICIARIES ASSOCIATION AGROFORESTRY MULTI-PURPOSE COOPERATIVE (CWBA-AMPC) FORMERLY CORON WATERSHED BENEFICIARIES RIV-PAL-2000-14 2,115 HECTARES ASSOCIATION AGROFORESTRY MARKETING COOPERATIVE Total= 49 Reviewed by: (hectare) GOAL 20 Forester II/CBFM Desk Officer EMNIA C. FRANCISCO MWU sack has TARGET TOTAL 20 10 30 UNIT COST Attested by: 3,000.00 3,400.00 500.00 **CARP Fund** 850,000.00 220,000.00 630,000.00 503,646.00 63,177.00 63,177.00 34,000.00 15,000.00 RODNE'S E. VERJAN 49,000.00 OC-CENRO TOTAL BUDGET Counterpart **100,000.00** 60,000.00 20,000.00 20,000.00 PO Approved: Recommending Approval: MIMAROPA Region QUARTERLY PHYSICAL WORK/TARGET 1st 30 10 OIC, Assistant Regional Director for Technical Services Fund: 2nd MAXIMO C. LANDRITO 3rdFiscal Year: 4th 2023 - 2024 Total 10 30

FELIZARDO B. CAYATOC

LORMELYN E. CLAUDIO, CESO IV

Regional Executive Director

Municipality/Province Project Title RATTAN PLANTATION DEVELOPMENT PROJECT CORON, PALAWAN

Site/Barangays covered CORON WATERSHED BENEFICIARIES ASSOCIATION AGROFORESTRY MULTI-PURPOSE COOPERATIVE (CWBA-AMPC) FORMERLY CORON WATERSHED BENEFICIARIES **BRGY. SAN NICOLAS**

ASSOCIATION AGROFORESTRY MARKETING COOPERATIVE

Major Target

Name of PO

Total No. of Beneficiaries 20 HECTARES

Male= 24 Female= 25 Total= 49

RIV-PAL-2000-14 2,115 HECTARES

CBFMA Total Area

	\	0.70				
		0000				
	850,000,00	850				TOTAL BUDGET
	220,000.00	220,				PO COUNTERPART
	630,000.00	630,				TOTAL OPERATIONAL COST
	63,177.00	63,				PROJECT MONITORING AND SUPERVISION (10%)
	63,177.00	63,				EXTENSION SERVICES (10%)
	503,646.00	503,				DIRECT COST
					-	
20,000.00					-	Fire prevention and Patrol works
20,000.00						Re-planting
60,000.00		3,000.00	20	has	20	Ring weeding & Fertilizer Application
100,000,00						E. Maintenance and Protection (3 years)
	34,000.00		10			2. Inorganic Fertilizer
30 30	000.00		-	sack	-	Organic Fertilizer
	19,000.00	49,				D. Procurement of Organic Fertilizer & Pesticide
Counterpart 1st 2nd 3rd 4th 10tal	Fund	CARF Fund				
PO QUARTERLY PHYSICAL WORK/TARGET	-	UNIT COST		MWU	(hectare)	ACTIVITY
UDGET Region Fund: Fiscal Year: 2023 - 2024	TOTAL BUDGET		TOTAL		GOAL	Sector: Forest Management Sector (FMS)
						CBFMA NO: KIV-PAL-2000-14

Approved:

Prepared by in Collaboration with the PO:

Reviewed by:

Attested by:

Recommending Approval:

CONSUELO MAGALLANES Anagallans

PO Chairperson

Forester II/CBFM Desk Officer EMMA C. FRANCISCO

OIC, Assistant Regional Director for Technical Services

MAXIMO C. LANDRITO

LORMELYN E. CLAUDIO, CESO IV Regional Executive Director

ELIZARDO B. CAYATOC PENRO

WORK AND FINANCIAL PLAN FOR CY 2023-2024

Site/Barangays covered Municipality/Province Name of PO CORON WATERSHED BENEFICIARIES ASSOCIATION AGROFORESTRY MULTI-PURPOSE COOPERATIVE (CWBA-AMPC) FORMERLY CORON WATERSHED BENEFICIARIES BRGY, SAN NICOLAS CORON, PALAWAN ASSOCIATION AGROFORESTRY MARKETING COOPERATIVE

Major Target Total No. of Beneficiaries 20 HECTARES Project Title

RATTAN PLANTATION DEVELOPMENT PROJECT

. . .

Male= 24 Female= 25 Total= 49

CBFMA NO: CBFMA Total Area RIV-PAL-2000-14 2,115 HECTARES

2										n	ineal Vany	
Sector: Forest Management Sector (FMS)	COAL	We will be to the second of th	TOTAL		ТО	TOTAL BUDGET		MIMAROPA	runa.		202	2023 - 2024
ACTIVITY	(hectare)	MWU	TARGET	UNIT COST			PO	QUARTERI	QUARTERLY PHYSICAL WORK/TARGET	WORK/TA	RGET	
					CARP Fund		Counterpart	1st	2nd	3rd	4th	Total
D. Procurement of Organic Fertilizer & Pesticide					49,000,00							
Organic Fertilizer		sack	30	500.00	15,000.00			30				30
2. Inorganic Fertilizer			10	3,400.00	34,000.00			10				10
E. Maintenance and Protection (3 years)							100,000.00					
Ring weeding & Fertilizer Application	20	has	20	3,000.00			60,000.00					
Re-planting							20,000.00					
Fire prevention and Patrol works							20,000.00					
E. Total Development Cost												
DIRECT COST					503,646.00							
EXTENSION SERVICES (10%)					63,177.00							
PROJECT MONITORING AND SUPERVISION (10%)					63,177.00							
TOTAL OPERATIONAL COST					630,000.00							
PO COUNTERPART					220,000.00							
I U I AL BUDGE I					850,000.00)						
Prepared by in Collaboration with the PO:	Reviewed by:	,		Attested by:				Recommending Approval:	Approval:			

Approved:

OIC, Assistant Regional Director for Technical Services

MAXIMO C. LANDRITO

CONSUELO MAGALLANES PO Chairperson

> Forester II / CBFM Desk Officer EMMA C. FRANCISCO

> > RODNEY C. VERIAN

Ornagalland

LORMELYN E. CLAUDIO, CESO IV Regional Executive Director

ELIZARDO B. CAYATOC PENRO



COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

Brgy. 5, Calamianes Island, Coron, Palawan Telephone No. +63 917 504 2633
E-mail:cenrocoron@denr.gov.ph Website: www.denr.gov

NOT	TCE	TO	PR	OCEED	

-		
	Date	

CONSUELO T. MAGALLANES

Chairperson Coron Watyershed Beneficiaries Association-Agroforestry Multi-Purpose Cooperative Barangay San Nicolas, Coron, Palawan

Ma'am:

With reference to the CARP Project **Rattan Plantation Development** entered into and between the Department of Environment and Natural Resources and your Cooperative. You are hereby advised that you may now proceed with the works assigned upon the said contract.

Thank you!

Very truly yours,



COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

Brgy. 5, Calamianes Island, Coron, Palawan Telephone No. +63 917 504 2633
E-mail:cenrocoron@denr.gov.ph Website: www.denr.gov

NOTICE TO PROCEED

Antoniosomero correctos, eduna		
	Date	

CONSUELO T. MAGALLANES

Chairperson Coron Watyershed Beneficiaries Association-Agroforestry Multi-Purpose Cooperative Barangay San Nicolas, Coron, Palawan

Ma'am:

With reference to the CARP Project **Rattan Plantation Development** entered into and between the Department of Environment and Natural Resources and your Cooperative. You are hereby advised that you may now proceed with the works assigned upon the said contract.

Thank you!

Very truly yours,



COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

Brgy. 5, Calamianes Island, Coron, Palawan Telephone No. +63 917 504 2633
E-mail:cenrocoron@denr.gov.ph Website: www.denr.gov

NOT	CF	TO	PRC	CF	FD

 -	
Date	

CONSUELO T. MAGALLANES

Chairperson Coron Watyershed Beneficiaries Association-Agroforestry Multi-Purpose Cooperative Barangay San Nicolas, Coron, Palawan

Ma'am:

With reference to the CARP Project **Rattan Plantation Development** entered into and between the Department of Environment and Natural Resources and your Cooperative. You are hereby advised that you may now proceed with the works assigned upon the said contract.

Thank you!

Very truly yours,



COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

Brgy. 5, Calamianes Island, Coron, Palawan Telephone No. +63 917 504 2633

E-mail:cenrocoron@denr.gov.ph Website: www.denr.gov

NOTICE	TO	PR	OCE	ED

Date	

CONSUELO T. MAGALLANES

Chairperson Coron Watyershed Beneficiaries Association-Agroforestry Multi-Purpose Cooperative Barangay San Nicolas, Coron, Palawan

Ma'am:

With reference to the CARP Project **Rattan Plantation Development** entered into and between the Department of Environment and Natural Resources and your Cooperative. You are hereby advised that you may now proceed with the works assigned upon the said contract.

Thank you!

Very truly yours,