

Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
MIMAROPA Region

March 13, 2023

MEMORANDUM

FOR : The Regional Executive Director
1515 DENR By the Bay Building, Roxas Blvd.,
Barangay 668, Ermita, Manila


FROM : The OIC, PENR Officer

SUBJECT : REPORT ON CSO'S INPUTS ON ONGOING AND NEW
SPENDING PROJECTS AND ACTIVITIES

Respectfully submitted is the Inputs/Comments/Suggestions of CSO's to the Ongoing and New Spending Projects and Activities during consultation meeting on February 21, 2023.

The meeting was spearheaded by the undersigned and the PENRO Planning Section. Civil Society Organization representatives were from the Mindoro Biodiversity Conservation Foundation Inc. (MBCFI), Haribon Foundation, OMSC Sablayan, PUP Sablayan and Ilin and Ambulong Bantay-Dagat (IAMBAG).

For information and record.


ERNESTO E. TAÑADA



Republic of the Philippines
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MIMAROPA Region

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SHYLA ALAH Z. ABUTAN


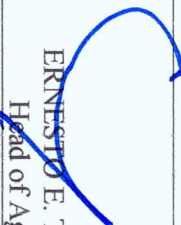
BP Form D

**Report of CSOs' Inputs on Ongoing and New Spending Projects and Activities
FY 2024 Budget**

Department/Agency: **PENRO OCCIDENTAL MINDORO**

Account Code for PAPs (1)	Projects and Activities (2)	Account Code for the Location (3)	Statement of Inputs from CSOs (4)		Amount Included in the Agency budget (5)	Explanations (6)	Remarks (7)
			On-going	New Spending/Expansion			
31010010001000	ENFORCEMENT AND REGULATORY SUB-PROGRAM						
	Procurement of DSLR Camera set with telescopic lens			Php 100,000.00 is budget is too small for the expected unit. At least Php 200,000.00 is needed to buy quality unit and lens.	Php 100,000	Amount is based on the approved UWM.	Through consultation.
	Mobilization of Wildlife Traffic Monitoring Units (WTMU) in air and seaports		Current target is 3 per CENRO (6 in all) but must be at least 1 per month.		Php 200,000 per CENRO	Based on the WFP for CY 2023.	Through consultation.
	Investigation/ground surveillance against illegal ENR activities			More budget on this should be allocated as this should be done regularly and frequently.	Php 25,000 per CENRO	Based on the WFP for CY 2023.	Through consultation.
310201100001000	PROTECTED AREAS,						

	CAVES AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM			Haribon Foundation is a Consultant in the Habitat Restoration of Tamaraw, initiated by BIOFIN. Inputs/ recommendation from the study, may be used for the updating of the Management Plan.		Php 500,000/ PA	Amount is based on the approved UWM.	Through consultation.
	Updating of PA Management Plan							
	CEPA *CEPA materials developed/produced and distributed/disseminated (print, video etc.)		May include implementation of programs or case studies for video documentation.		Php 300,000/PA	Amount is based on the approved UWM.	Through consultation.	
310202100001000	WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM							
	Conduct of Asian Waterbird Census		Apo Reef Natural Park (ARNP) should also have their		Php 25,000/CENRO (Protected Areas do not	Based on the WFP for CY 2023.	Through consultation.	

			own target. Fund should be increased to Php 50,000.		have target and fund; nevertheless, they conduct the activity.		
TOTAL							
Prepared by:	 HENRY A. MARMOL Planning Officer/CSO Focal Person			Approved by:	 ERNESTO E. TAÑADA Head of Agency		