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Republic of the Philippines  
Department of Environment and Natural Resources  
**PENRO MARINDUQUE**

327

DENR MIMAROPA	
RECORDS SECTION	
RECEIVED	
BY:	<i>[Signature]</i>
DATE:	MAR 29 2023
TIME:	

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**MEMORANDUM**

**FOR :** The Regional Executive Director  
DENR- MIMAROPA Region

**THRU :** The Regional NGP Coordinator

**FROM :** The OIC- PENR Officer

**SUBJECT :** SUBMISSION OF THE NATIONAL GREENING  
PROGRAM MONTHLY ACCOMPLISHMENT REPORT  
FOR THE MONTH OF FEBRUARY, 2023 IN PENRO  
MARINDUQUE

**DATE :**

Respectfully submitted is the Enhanced National Greening Program Monthly Accomplishment as of February 22, 2023 within the jurisdiction of PENRO Marinduque.

For information and record.

*[Signature]*  
**IMELDA M. DIAZ**



Republic of the Philippines  
Department of Environment and Natural Resources  
**PENRO MARINDUQUE**

February 23, 2023

**MEMORANDUM**

**FOR : The PENR Officer**  
**THRU : The Chief, Technical Services Division**  
**FROM : Forester I/NGP Coordinator**  
**SUBJECT : SUBMISSION OF THE NGP MONTHLY ACCOMPLISHMENT REPORT FOR THE MONTH OF FEBRUARY, 2023 IN PENRO MARINDUQUE**

Respectfully, submitting the monthly accomplishment report using the prescribed template for the implementation of Enhanced NGP CY 2023 as of February 22, 2023 within the jurisdiction of PENRO Marinduque.

For information, records and ready reference.

  
**MARIA ELENA M. PARAÑAQUE**

/cds:engp

NATIONAL GREENING PROGRAM  
Monthly Financial Monitoring of Current and Continuing Allotment as of February 21, 2023

PARTICULARS		Annual Allotment	Amount Obligated as of February 21, 2023	Amount Disbursed as of February 21, 2023	% BUR		
					O/A	D/O	D/A
I. CURRENT ALLOTMENT							
A.	NGP Activity Charged to MOOE	1,280,000.00	519,765.60	66,756.61	40.61%	12.84%	5.22%
	1 Establishment of Forest Nursery	200,000.00	43,363.64	-	21.68%	0.00%	0.00%
	2 Hiring of Forestry Extension Officers	735,000.00	346,867.86	49,091.39	47.19%	14.15%	6.68%
	3 Hiring of Finance Staff	245,000.00	118,714.10	16,665.22	48.45%	14.04%	6.80%
	4 Project Management & Supervision	100,000.00	10,820.00	1,000.00	10.82%	9.24%	1.00%
B.	NGP Activity Charged to CO	3,180,000.00	-	-	0.00%	0.00%	0.00%
	1 Procurement of 4x4 vehicle	2,100,000.00	-	-	0.00%	0.00%	0.00%
	2 2nd Year Maintenance and Protection Contract	600,000.00	-	-	0.00%	0.00%	0.00%
	3 3rd Year Maintenance and Protection Contract	480,000.00	-	-	0.00%	0.00%	0.00%
III. CONTINUING ALLOTMENT							
A.	Charged to MOOE	214,406.33	-	-	0.00%	0.00%	0.00%
	1 PMS	214,406.33	-	-	0.00%	0.00%	0.00%

Prepared by:

Reviewed by:

Submitted by:

  
RALDEN M. MATIVIDAD  
NGP Finance Staff

  
MARIA ELENA M. PARANAQUE  
For. II/NGP Coordinator

  
IMELDA M. DIAZ  
OIC, PENR Officer







Activities	PHYSICAL ACCOMPLISHMENTS					FINANCIAL ACCOMPLISHMENTS										Hindering Factors/Issues per Activity	
	Target Accomplishments		Actual Accomplishments			Adjusted Allotment as of February	Amount Obligated			Amount Disbursed**			% BUR				
	Performance Indicators	Quantity	As of January	This (February)	To Date		Accom (%)	As of January	This (February)	To Date	As of January	This (February)	To Date	O/A	D/O		D/A
	- Replanting (No.)	612	-	-	-	0%											
	- Seeding Closing Stock (No.)	1,734	1,734	1,734	1,734	86%											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)						1,280,000.00	466,581.96	53,183.64	519,765.60	1,000.00	65,756.61	66,756.61	41%	12.84%	5.22%		
1. Establishment of Forest Nursery	Nursery operationalized with basic facilities for seedling production established	1	1	1	1	100%	200,000.00	0.00	43,363.64	43,363.64	0.00	0.00	0.00	21.68%	0.00%	0.00%	
2.1 Selection of nursery site based on standard criteria																	
2. Hiring of NCRP Contract of Service Personnel							980,000.00	465,581.96	465,581.96	0.00	65,756.61	65,756.61	47.51%	14.12%	6.71%		
	Forestry Extension Officers Hired (No.)	3	3	-	3	100%	735,000.00	346,867.86	346,867.86	0.00	49,091.39	49,091.39	47%	14.15%	6.88%		
	Foreman Staff Hired (No.)	1	1	-	1	100%	245,000.00	118,714.10	118,714.10	0.00	16,665.22	16,665.22	48.45%	14.04%	6.89%		
3. Project Management & Supervision	Area managed, supervised & monitored (Ha)						100,000.00	1,000.00	9,820.00	10,820.00	1,000.00	1,000.00	11%	9%	1%		
CONTINUING ALLOTMENT FY 2023						214,406.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	#DIV/0!	0.00%		
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)						214,406.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	#DIV/0!	0.00%		
1. PMS							214,406.33	0.00	0.00	0.00	0.00	0.00	0.00%	#DIV/0!	0.00%		
	Office Supplies		-	-	-		6,393.64	0.00	0.00	0.00	0.00	0.00	0.00%	#DIV/0!	0.00%		
	Labor and wages						153,013.29	0.00	0.00	0.00	0.00	0.00	0.00%	#DIV/0!	0.00%		
	Survey Expenses						55,000.00	0.00	0.00	0.00	0.00	0.00	0.00%	#DIV/0!	0.00%		

\*\* Not of reprogrammed modification cost

Prepared by:

MARIA ELENA B. MANAQUE  
For INSP Coordinator


Reviewed by: *for and in the absence of TSD*  
SANDY G. GARCIA  
INSP Division

Submitted by:

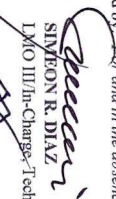
IMELDA M. LOPEZ  
OIC- PENR RORR

Region	PENRO	CENRO	Municipality	Barangay	Activity	No.	Name of MOA Holder (Organization/Partner/ Contractor)	Representative of MOA Holder/Partner Organization/Contractor	Date MOA/LOA signed	Total Amount of Contract (in Pesos)	Site Code	Area in Hectare	Commodity	Species	No. of Seedlings Planted	No. of Seedlings Surviving/Maintained	% Survival Rate
										1,080,000.00		180			97,665	84,780	86.81%
MIMAROPA	MARINDUQUE	none	Tortijos	Talawan	Maintenance & Protection	Year 2	recommended by PBAC to award the contract to LGU Talawan		-	72,000.00	22-174000-0001-0012	12	Other fruit trees	Avocado/Calamansi/Coffee/ Guyabano/Kamansi/Langka/Luban/Ma kopa/Mangga/Santol/Star Apple	6,000	5,160	86%
MIMAROPA	MARINDUQUE	none	Tortijos	Sibuyao	Maintenance & Protection	Year 2	recommended by PBAC to award the contract to LGU Sibuyao		-	66,000.00	22-174000-0002-0011	11	Other fruit trees	Cacao/Coffee/Dalandan/ Kamansi/Langka/Santol	5,500	4,730	86%
MIMAROPA	MARINDUQUE	none	Tortijos	Mahibago	Maintenance & Protection	Year 2	recommended by PBAC to award the contract to LGU Mahibago			192,000.00	22-174000-0003-0032	32	Indigenous forest trees & Other fruit trees	Acacia/Narra/Wisak Cacao/Coffee	19,000	16,340	86%
MIMAROPA	MARINDUQUE	none	Sita Cruz	Devilla	Maintenance & Protection	Year 2	recommended by PBAC to award the contract to LGU Devilla	-	-	120,000.00	22-174000-0004-0020	20	Indigenous forest trees & Other fruit trees	Batino/Narra/Wisak Avocado/Cacao/Coffee/Dalandan/ Guyabano/Kamansi/Langka/Luban/ Makopa/Mangga/Rambutan/Santol	11,625	9,998	86%
MIMAROPA	MARINDUQUE	none	Sita Cruz	Masalukot	Maintenance & Protection	Year 2	recommended by PBAC to award the contract to LGU Masalukot	-	-	150,000.00	22-174000-0005-0025	25	Indigenous forest trees & Other fruit trees	Acacia/Batino/Goyung-goyung/ Lanun/Narra/Wisak Cacao/Calamansi/Coffee/Langka/ Rambutan	14,125	12,148	86%
										600,000.00		100			56,290	48,376	86%
MIMAROPA	MARINDUQUE		Sita Cruz	Makulapit	Maintenance & Protection	Year 3	recommended by PBAC to award the contract to LGU Makulapit	-	-	420,000.00	21-174000-0001-0020/ 21-174000-0002-0050	70	Indigenous forest trees & Other fruit trees	Batino/Makamsin/ Molave/Narra/Wisak/ Avocado/Cacao/Calamansi/Coffee/ Guyabano/Kamansi/Langka/Lanzone/Vango/ Rambutan/Santol	39,375	34,650	88%
MIMAROPA	MARINDUQUE		Tortijos	Bayabakin	Maintenance & Protection	Year 3	recommended by PBAC to award the contract to LGU Bungan	-	-	60,000.00	21-174000-0003-0010	10	Bamboo	Kawayan Tinik	2,040	1,754	88%
										480,000.00		80			41,415	36,404	88%


Prepared by:

  
MARIA ELENA M. PARNASAQUE  
Forester I/NGP Coordinator

Reviewed by: "For and in the absence of TSD"


  
SIMEON R. DIAZ  
LMO III-In-Charge-Technical Services Division


Noted by:


  
IMELDA M. DIAZ  
OIC- PENR Officer



PENRO/CENRO	No. of LOAs/MOAs	Unique Code	Location		Name of MOA Holder (Organization/ Partner/Contractor)	Representative of MOA Holder/Partner Organization/Contractor	Commonly	Target		Accomplishment				No. of Participating Household Members	Project Cost	Allotment	Obligation	Disbursement	Date of Release	Remarks
			Barangay	Municipality				Area (Ha)	No. of Seedlings Required	Name of Species	Seedlings Produced	Seedlings Planted	Area Planted							
	-	22-174000-0001-0012	Talawan	Tortijos	-	-	Other Fruit Trees	12	6,000	Calamansi/Coconut/Langka/Luchan/Makypa/Mangga	6,000	6,000	12	-	72,000.00	72,000.00	-	-	-	recommended by PBAC to award the contract to LGU Talawan
	-	22-174000-0002-0011	Sibuyan	Tortijos	-	-	Other Fruit Trees	11	5,500	Cacao/Coffee/Dalandan/Kamansi/Langka/Santal	5,700	5,500	11	-	66,000.00	66,000.00	-	-	-	recommended by PBAC to award the contract to LGU Sibuyan
	-	22-174000-0003-0032	Mabigo	Tortijos	-	-	Indigenous Forest Trees	32	15,000	Acacia/Narra/Wisak	18,450	15,000	24	-	192,000.00	192,000.00	-	-	-	recommended by PBAC to award the contract to LGU Mabigo
							Other fruit trees		4,000	Cacao/Coffee	4,300	4,000	8							
							Indigenous Forest Trees		8,125	Batino/Narra/Wisak	8,125	8,125	13							
	-	22-174000-0004-0020	Devilla	Sin. Cruz	-	-	Other fruit trees	20	3,500	Avocado/Cacao/Coffee/Dalandan/Engkano/Kamansi/Langka/Luchan/Makypa/Mangga/Kamburan/Santal	3,500	3,500	7	-	120,000.00	120,000.00	-	-	-	recommended by PBAC to award the contract to LGU Devilla
							Indigenous Forest Trees		8,125	Acacia/Batino/Engkano/gyong/Laman/Narra/Wisak	8,937	8,125	13							
	-	22-174000-0005-0024	Mashket	Sin. Cruz	-	-	Other fruit trees	25	6,000	Cacao/Calamansi/Coffee/Langka/Rambutan	6,600	6,000	12	-	150,000.00	150,000.00	-	-	-	recommended by PBAC to award the contract to LGU Mashket
	-	21-174000-0003-0010	Baykubabin	Tortijos	-	-	Bamboo	10	2,040	Kawayan Trunk	2,200	2,040	10	-	60,000.00	60,000.00	-	-	-	recommended by PBAC to award the contract to LGU Buntan
							Indigenous tree species	35	22,125	Batino/Makasinu/Mambwa/Narra/Wisak	23,022	21,875	35							
	-	21-174000-0002-0050	Makabapit	Sin. Cruz	-	-	Other fruit trees	35	17,500	Avocado/Cacao/Coffee/Engkano/Langka/Lamponso/Mangga/Rambutan/Santal	17,634	17,500	35	-	420,000.00	420,000.00	-	-	-	recommended by PBAC to award the contract to LGU Makabapit

Prepared by:   
MARIA ELENA M. PARANAOTE  
Forester DENR - Coordinator

Reviewed by: "For and in the absence of TSD"  
  
SIMON R. DIAZ  
LMO III/Off-Charge, Technical Services Division

Noted by:   
IMELDA M. DIAZ  
OIC - PENRO - Officer

NGP Sites Affected by Fire, Soil Erosion, Typhoon, and Other Causes of Destruction  
For the month of February, 2023

[illegible]

Noted by:

IMELDA M. DIAZ  
OIC- PENR Officer



TEMPLATE 03. Summarized Monthly Report of Forest Extension Officers (FEOs) and Technical Staff hired under NGP.

PERSONAL INFORMATION										WORK ASSIGNMENT									
NO.	REGION	FAMILY NAME	GIVEN NAME	M.I.	PLACE OF ASSIGNMENT (REGIONAL OFFICE/PROVINCIAL OFFICE)		DESIGNATION	COUNT OF ASSIGNED NGP SITES (NO.)				AREA OF ASSIGNED NGP SITE IN HECTARE		ACTUAL ACCOMPLISHMENTS BY CATEGORY (pls. include all other tasks assigned to FEOs and Technical Staff whether related to eNGP or not)					
					REG. OFFICE / PENRO	CENRO		CY 2023	CY 2022 or older	CY 2023	CY 2022 or older			NGP ACTIVITIES (SMF, Siding, Prodn., Plant., Ensb. M&P v1.3)	TRAININGS & WORKSHOPS ATTENDED	TECHNICAL ASSISTANCE ASIDE FROM NGP PARTNER ORGANIZATION	OTHERS (Office of the Day, Document follow-up, etc.)		
1	MMAROPA	BEATRIZ	JOE VERT	N	Mainduque	-	Forestry Extension Officer (FEO) for assessment of NGP Graduated Sites	-	15	-	206	1. Provided technical assistance to TIC during inspection of year 2 maintenance and protection of the 70 hectares Agroforestry accomplished by LGU Makulapit in Bryg. Makulapit Sta. Cruz, Mainduque.							
1	MMAROPA	BEATRIZ	JOE VERT	N	Mainduque	-	Forestry Extension Officer (FEO) for assessment of NGP Graduated Sites	-	15	-	206	2. Assisted in the conduct of Communication, Education, Participation and Awareness (CEPA) in Bryg. Tunglo- Lipatan, Buenavista and Bryg. Sibuyan, Tortigos.							
1	MMAROPA	BEATRIZ	JOE VERT	N	Mainduque	-	Forestry Extension Officer (FEO) for assessment of NGP Graduated Sites	-	15	-	206	3. Conducted posting of invitation to bid for Enhanced NGP year 2 maintenance and protection contracts for CY 2023.							
1	MMAROPA	BEATRIZ	JOE VERT	N	Mainduque	-	Forestry Extension Officer (FEO) for assessment of NGP Graduated Sites	-	15	-	206	4. Prepared and compiled the geo-tagged photos taken during the ITB posting of the maintenance and protection contracts.							
1	MMAROPA	BEATRIZ	JOE VERT	N	Mainduque	-	Forestry Extension Officer (FEO) for assessment of NGP Graduated Sites	-	15	-	206	5. Monitored the 20 hectares Agroforestry in Bryg. Devilila, Sta. Cruz.							
2	MMAROPA	CORDOVA	JOMAR		Mainduque	-	Forestry Extension Officer (FEO)	7	13	160	129	1. Provided technical assistance to TIC during inspection of year 2 maintenance and protection of the 70 hectares Agroforestry accomplished by LGU Makulapit in Bryg. Makulapit Sta. Cruz, Mainduque.							
2	MMAROPA	CORDOVA	JOMAR		Mainduque	-	Forestry Extension Officer (FEO)	7	13	160	129	2. Conducted posting of invitation to bid for Enhanced NGP year 2 maintenance and protection contracts for CY 2023.							
2	MMAROPA	CORDOVA	JOMAR		Mainduque	-	Forestry Extension Officer (FEO)	7	13	160	129	3. Prepared and compiled the geo-tagged photos taken during the ITB posting of the maintenance and protection contracts.							
2	MMAROPA	CORDOVA	JOMAR		Mainduque	-	Forestry Extension Officer (FEO)	7	13	160	129	4. Monitored the 20 hectares Agroforestry in Bryg. Devilila, Sta. Cruz.							
3	MMAROPA	MACALINTAL	KAUZA MAY	M.	Mainduque	-	Forestry Extension Officer (FEO) for NGP database management	-	12	-	60	1. Attended the Sangguniang Barangay Council meeting regarding CY 2023 Enhanced NGP implementation in Bryg. Malibago, Tortigos.							
3	MMAROPA	MACALINTAL	KAUZA MAY	M.	Mainduque	-	Forestry Extension Officer (FEO) for NGP database management	-	12	-	60	2. Conducted posting of invitation to bid for Enhanced NGP year 2 maintenance and protection contracts for CY 2023 in the provincial capitol bulletin board.							
3	MMAROPA	MACALINTAL	KAUZA MAY	M.	Mainduque	-	Forestry Extension Officer (FEO) for NGP database management	-	12	-	60	3. Prepared and compiled the geo-tagged photos taken during the ITB posting (provincial capitol) of the maintenance and protection contracts.							
3	MMAROPA	MACALINTAL	KAUZA MAY	M.	Mainduque	-	Forestry Extension Officer (FEO) for NGP database management	-	12	-	60	4. Prepared the folders for the eNGP CY 2023 contracts for ease monitoring and follow up other eNGP documents.							
4	MMAROPA	NATIVIDAD	RALDEN	M.	Mainduque	-	Finance Staff for Reporestation Projects	-	-	-	-	1. Prepared Financial Accomplishment of eNGP Activities as of February 21, 2023.							1. Prepared other reports assigned by the supervisors.
4	MMAROPA	NATIVIDAD	RALDEN	M.	Mainduque	-	Finance Staff for Reporestation Projects	-	-	-	-	2. Prepared and submitted to NGP Coordinator the status of the eNGP fund utilization as of February 21, 2023.							

4	MMAROPA	NATIVIDAD	RALDEN	M.	Maridique	-	Finance Staff for Reoperation Projects	-	-	-	-	3. Monitored the accounts payable of the eNGP projects.		
4	MMAROPA	NATIVIDAD	RALDEN	M.	Maridique	-	Finance Staff for Reoperation Projects	-	-	-	-	4. Assisted the contractor/ partners/holders regarding disbursement vouchers.		

Prepared by:

  
MARIA ELENA M. PARRAQUE  
For UINCH Coordinator

Reviewed by: For and in the absence of "USD"

  
SIMONE R. DIAZ  
UINCH-Charge, USD

Noted by:

  
IMELDA M. DIAZ  
OIC- PENR Officer