Republic of the Philippines
Department of Environment and Natural Resources
MIMAROPA Region
Provincial **E**nvironment and **N**atural **R**esources **O**ffice
Oriental Mindoro

DENR MIMAROPA
RECORDS SECTION
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BY: DATS NO.
TIME:

February 27, 202

MEMORANDUM

FOR : The Regional Executive Director
MIMAROPA Region

THRU : The Assistant Regional Director for Technical Services

FROM : The OIC-PENRO
Oriental Mindoro

SUBJECT : **SUBMISSION OF ENGP MONTHLY ACCOMPLISHMENT REPORTS AND OTHER PERTINENT DOCUMENTS FOR THE MONTH OF FEBRUARY, 2023**

Submitted are the Enhanced National Greening Program (ENGP) monthly accomplishment reports and other pertinent documents for the month of February, 2023.

The attached documents are as follows:

1. Physical accomplishment report on Enhanced National Greening Program (ENGP) CY 2021 3rd year Maintenance and Protection.
2. Summarized monthly accomplishment report of Forest Extension Officer (FEOs), Data Management Officer (DMO) and Technical Staff Hired under the Enhanced National Greening Program (ENGP) implementation
3. Accomplishment report on CY 2023 ENGP 3rd year Maintenance and Protection within ELCAC Barangays
4. National Greening Program (NGP) Monthly Financial Monitoring and Current and Continuing Allotment
5. Status of NGP Activities Physical and Financial Accomplishments; and
6. Report on NGP sites visited by the PENRO and CENRO officials

At present, awarding of contacts for the 3rd year maintenance and protection are on-process and expected to be accomplished on the first week until the second week of March, 2023. While awaiting for the awarding of contarcts, the CENRO NGP concerned personnel together with the Partner POs regularly monitoring the area to maintain the survival rate of the planted seedlings.

For information and record.

ALAN L. VALLE

Tracking No. 0000000000
TSD/CDS/NGPsea-2023-0005

DENRPENR0230300001

M&P Form 1

ENHANCED NATIONAL GREENING PROGRAM
MIMAROPA REGION

THIRD YEAR PLANTATIONS MAINTENANCE AND PROTECTION PHYSICAL ACCOMPLISHMENT
As of February 25, 2023

No.	Location of Site				Category (Mangrove/ Beach/NGP)	NGP Site Code	Name of Organization	Name of Contractor	CY 2021 Individual Family Beneflaries/ Contractors under People's Organization	Commodity	Species	Area under Contract (hectares)	Actual Area Planted (hectares)	Area Effectively Maintained	Number of Seedlings			Suvival Rate (%)	Remarks
	Province	Municipality	Barangay	Sitio											Target	Planted	Surviving		
3RD YEAR MAINTENANCE AND PROTECTION (2021 Plantations)												**740.00**	**740.00**	**740.00**	**284,520**	**284,520**	**247,630**	**87.03%**	
RO - Based Fund (Regular NGP Target)												**600.00**	**600.00**	**600.00**	**255,960**	**255,960**	**222,582**	**86.96%**	
										Indigenous Trees			216.00		135,000	135,000	118,447		
										Fruit Trees			144.00		72,000	72,000	61,840		
										Bamboo			240.00		48,960	48,960	42,295		
CO- Based Fund (Bamboo Plantation)										Bamboo		**140.00**	**140.00**	**140.00**	**28,560**	**28,560**	**25,048**	**87.70%**	
CENRO ROXAS												**370.00**	**370.00**	**370.00**	**142,260**	**142,260**	**122,049**	**85.79%**	Survival rate is based on the result of inspection
RO - Based Fund (Regular NGP Target)												**300.00**	**300.00**	**300.00**	**127,980**	**127,980**	**109,570**	**85.61%**	conducted by the IAC for the 2nd Year
										Indigenous Trees			108.00		67,500	67,500	57,829		Maintenance and Protection of ENGP FY 2021
										Other Fruit Trees			72.00		36,000	36,000	30,718		Established Plantation for second semester;
										Bamboo			120.00		24,480	24,480	21,023		Awarding of Contracts for the 3rd Year
																			Maintenance and Protection are on-process.
CO - Based Fund (Bamboo Plantation)										Bamboo		**70.00**	**70.00**	**70.00**	**14,280**	**14,280**	**12,479**	**87.39%**	
1	**Oriental Mindoro**	**Mansalay**	**Balugo**		**NGP**		**Samahan ng Magsasaka sa Kabundukan ng Balugo**	**Charlie G. Alejo. Jr.**				**32.00**	**32.00**	**32.00**	**6,528**	**6,528**	**5,789**	**88.68%**	
	CO - Based Fund (Bamboo Plantation)									Bamboo		**32.00**	**32.00**	**32.00**	**6,528**	**6,528**	**5,789**		
						21-175212-0321-0010			1. Charlie G. Alejo		Bayog		20.00		4,080	4,080	3,655		
						21-175212-0322-0007			2. Ariel O. Gatarin		Patong		12.00		2,448	2,448	2,134		
						21-175212-0320-0009			3. Clemente I. Soriano										
						21-175212-0323-0006			4. Susan G. Vallejo										
2	**Oriental Mindoro**	**Bulalacao**	**Cabugao**		**NGP**		**Samahan ng Magsasaka sa Cabugao (SMSC)**	**Juliana R. Casidsid**				**69.00**	**69.00**	**69.00**	**14,076**	**14,076**	**12,125**	**86.14%**	
	CO - Based Fund (Bamboo Plantation)									Bamboo		**21.00**	**21.00**	**21.00**	**4,284**	**4,284**	**3,685**		
						21-175212-0267-0004			1. Josefa M. Arellano		Kawayang tinik		21.00		4,284	4,284	3,685		
						21-175212-0261-0003			2. Ernilo R. Imbate										
						21-175212-0263-0004			3. Babelyn M. Gadon										
						21-175212-0260-0010			4. Violeta C. Zabanal										
	RO - Based Fund (Regular NGP Target)									Bamboo		**48.00**	**48.00**	**48.00**	**9,792**	**9,792**	**8,440**		
						21-175212-0269-0006			1. Albert R. Casidsid		Kawayang tinik		34.00		6,936	6,936	5,967		
						21-175212-0268-0010			2. Juliana R. Casidsid		Patong		14.00		2,856	2,856	2,473		
						21-175212-0265-0008			3. Amador F. Delos Reyes										
						21-175212-0262-0005			4. Badoy P. Magtanggol										
						21-175212-0266-0010			5. Carlos B. Mantangol										
						21-175212-0264-0009			6. Rolan G. Untalan										
3	**Oriental Mindoro**	**Bulalacao**	**San Isidro**	**Lidong**	**NGP**		**Samahan sa Lidong para sa Pagpapaunlad ng Kabundukan o Kapit-bisig (SLPKK)**	**Noe G. Patnon**				**50.00**	**50.00**	**50.00**	**22,718**	**22,718**	**19,460**	**85.66%**	
	RO - Based Fund (Regular NGP Target)											**50.00**	**50.00**	**50.00**	**22,718**	**22,718**	**19,460**		
						21-175212-0304-0010			1. Arturo Y. Patnon	Indigenous Trees			**22.00**		**13,750**	**13,750**	**11,815**		
						21-175212-0306-0010			2. D'amiel Odilio G. Patnon		Narra		4.00		2,500	2,500	2,130		
						21-175212-0305-0010			3. Noe G. Patnon		Bangkal		9.00		5,625	5,625	4,854		
						21-175212-0307-0010			4. Noel G. Patnon		Amugis		4.50		2,813	2,813	2,399		
						21-175212-0303-0010			5. Telesforo Y. Patnon		Malugai		4.50		2,812	2,812	2,432		
										Other Fruit Trees			**11.00**		**5,500**	**5,500**	**4,692**		
											Langka		4.00		2,000	2,000	1,709		
											Kasoy		4.00		2,000	2,000	1,703		
											Mangga		3.00		1,500	1,500	1,280		

No.	Location of Site				Category (Mangrove/ Beach/NGP)	NGP Site Code	Name of Organization	Name of Contractor	CY 2021 Individual Family Beneflaries/ Contractors under People's Organization	Commodity	Species	Area under Contract (hectares)	Actual Area Planted (hectares)	Area Effectively Maintained	Number of Seedlings			Suvival Rate (%)	Remarks
	Province	Municipality	Barangay	Sitio											Target	Planted	Surviving		
										Bamboo			**17.00**		**3,468**	**3,468**	**2,953**		
											Kawayang tinik		12.22		2,492	2,492	2,122		
											Patong		4.78		976	976	831		
4	**Oriental Mindoro**	**Bulalacao**	**San Isidro**		**NGP**		**Samahan ng Magsasaka sa San Isidro (SMSI)**	**Nida C. Sonio**				**95.00**	**95.00**	**95.00**	**40,206**	**40,206**	**34,621**	**86.11%**	
	CO - Based Fund (Bamboo Plantation)									Bamboo		**17.00**	**17.00**	**17.00**	**3,468**	**3,468**	**3,005**		
						21-175212-0300-0010			1. Rosalinda B. Festin		Kawayang tinik		16.00		3,264	3,264	2,829		
						21-175212-0299-0007			2. Nida C. Sonio		Patong		1.00		204	204	176		
	RO - Based Fund (Regular NGP Target)											**78.00**	**78.00**	**78.00**	**36,738**	**36,738**	**31,616**		
						21-175212-0301-0003			1. Rolly G. Albado	Indigenous Trees			**34.00**		**21,250**	**21,250**	**18,300**		
						21-175212-0311-0010			2. Merilo F. Bautista		Narra		1.00		625	625	551		
						21-175212-0314-0010			3. Gina J. Casidsid		Amugis		13.36		8,350	8,350	7,133		
						21-175212-0310-0004			4. Romelito S. Fabul		Bangkal		13.96		8,725	8,725	7,573		
						21-175212-0313-0002			5. Luzviminda F. Fallaria		Kalumpang		0.48		300	300	256		
						21-175212-0318-0009			6. Ernie D. Festin		Kalantas		3.20		2,000	2,000	1,713		
						21-175212-0319-0005			7. Gabrenito F. Festin		Akleng Parang		1.00		625	625	537		
						21-175212-0309-0010			8. Ronel B. Festin		Malaruhat		1.00		625	625	537		
						21-175212-0312-0005			9. Evelyn O. Fonte	Other Fruit Trees			**22.00**		**11,000**	**11,000**	**9,446**		
						21-175212-0317-0002			10 Victor F. Labosta, Jr.		Langka		6.90		3,450	3,450	3,025		
						21-175212-0302-0007			11. Blessie F. Maylas		Kasoy		12.50		6,250	6,250	5,313		
						21-175212-0316-0002			12. Aurelia A. Serna		Mangga		2.00		1,000	1,000	851		
						21-175212-0308-0004; 21-175212-0315-0005			13. Flora S. Villaris		Avocado		0.20		100	100	86		
											Chestnut		0.40		200	200	171		
										Bamboo			**22.00**		**4,488**	**4,488**	**3,870**		
											Kawayang tinik		20.02		4,084	4,084	3,525		
											Patong		1.98		404	404	345		
5	**Oriental Mindoro**	**Bulalacao**	**Milagrosa**	**Alimango**	**NGP**		**Alimango Farmers and Fisherfolks Association (AFFA)**	**Jay R P Amancio**				**54.00**	**54.00**	**54.00**	**25,310**	**25,310**	**21,584**	**85.28%**	
	RO - Based Fund (Regular NGP Target)											**54.00**	**54.00**	**54.00**	**25,310**	**25,310**	**21,584**		
						21-175212-0282-0004			1. Jay R P. Amancio	Indigenous Trees			**22.00**		**13,750**	**13,750**	**11,739**		
						21-175212-0274-0004			2. Raymond G. Amancio		Bangkal		4.84		3,025	3,025	2,250		
						21-175212-0279-0007			3. Nibes Arsenio		Amugis		4.16		2,600	2,600	1,746		
						21-175212-0278-0002			4. Inya B. Baid		Malugai		4.20		2,625	2,625	2,575		
						21-175212-0280-0003			5. Alma A. Barrientos		Akleng Parang		3.28		2,050	2,050	680		
						21-175212-0270-0005			6. Louie A. Demate		Kalantas		1.28		800	800	2,235		
						21-175212-0276-0006			7. Darryl N. Mahinay		Narra		4.24		2,650	2,650	2,253		
						21-175212-0271-0008			8. Eduardo V. Mahinay	Other Fruit Trees			**17.00**		**8,500**	**8,500**	**7,235**		
						21-175212-0273-0005			9. Noeme S. Necessario		Langka		7.40		3,700	3,700	3,150		
						21-175212-0272-0005			10. Ailyn A. Osorio		Mangga		3.10		1,550	1,550	1,320		
						21-175212-0275-0002			11. Feejay Rutor		Kasoy		3.40		1,700	1,700	1,445		
						21-175212-0277-0003			12. Lenie M. Tagalog		Santol		1.50		750	750	640		
											Avocado		1.20		600	600	510		
											Sampalok		0.40		200	200	170		
										Bamboo			**15.00**		**3,060**	**3,060**	**2,610**		
											Kawayang Tink		15.00		3,060	3,060	2,610		
6	**Oriental Mindoro**	**Bulalacao**	**Milagrosa**	**Bating**	**NGP**		**Bating Farmers and Fisherfolks Association (BFFA)**	**Ronald E. Domingo**				**70.00**	**70.00**	**70.00**	**33,422**	**33,422**	**28,470**	**85.18%**	
	RO - Based Fund (Regular NGP Target)											**70.00**	**70.00**	**70.00**	**33,422**	**33,422**	**28,470**		
						21-175212-0283-0005; 21-175212-0286-0002			1. Jean M. Barrios	Indigenous Trees			**30.00**		**18,750**	**18,750**	**15,975**		
						21-175212-0285-0002; 21-175212-0287-0004			2. John M. Barrios		Bangkal		6.44		4,025	4,025	3,446		
						21-175212-0297-0002			3. Ian S. Costas		Narra		10.08		6,300	6,300	5,360		
						21-175212-0292-0008; 21-175212-0298-0002			4. Ronald E. Domingo		Akleng Parang		6.60		4,125	4,125	3,510		
						21-175212-0290-0010			5. Edmon A. Hilliado		Kalantas		4.88		3,050	3,050	2,600		
						21-175212-0291-0006			6. Ednor A. Hilliado		Molave		1.00		625	625	524		
						21-175212-0288-0004			7. Joel B. Macagaling		Malugay		1.00		625	625	535		

No.	Location of Site				Category (Mangrove/ Beach/NGP)	NGP Site Code	Name of Organization	Name of Contractor	CY 2021 Individual Family Beneflaries/ Contractors under People's Organization	Commodity	Species	Area under Contract (hectares)	Actual Area Planted (hectares)	Area Effectively Maintained	Number of Seedlings			Suvival Rate (%)	Remarks
	Province	Municipality	Barangay	Sitio											Target	Planted	Surviving		
						21-175212-0293-0006			8. Alejandro M. Matosiños	Other Fruit Trees			**22.00**		**11,000**	**11,000**	**9,345**		
						21-175212-0296-0002			9. Josephine R. Mosquera		Langka		9.40		4,700	4,700	4,000		
						21-175212-0289-0002; 21-175212-0294-0002			10. Edilita H. Rebarter		Sampalok		1.40		700	700	572		
						21-175212-0281-0004			11. Mary Ann A. Santiago		Kasoy		7.40		3,700	3,700	3,150		
						21-175212-0295-0005			12. Joceca M. Serna		Mangga		3.80		1,900	1,900	1,623		
						21-175212-0284-0004			13. Renie Y. Toribio	Bamboo			**18.00**		**3,672**	**3,672**	**3,150**		
											Kawayang Tinik		18.00		3,672	3,672	3,150		
CENRO SOCORRO												**370.00**	**370.00**	**370.00**	**142,260**	**142,260**	**125,581**	**88.28%**	-Survival rate is based on the result of inspection
RO - Based Fund (Regular NGP Target)												**300.00**	**300.00**	**300.00**	**127,980**	**127,980**	**113,012**	**88.30%**	conducted by the IAC for the 2nd Year Maintenance and Protection of ENGP FY 2021
										Indigenous Trees			108.00		67,500	67,500	60,618		Established Plantation second semester;
										Other Fruit Trees			72.00		36,000	36,000	31,122		Awarding of Contracts for the3rd year maintenance and protection are on-process.
										Bamboo			120.00		24,480	24,480	21,272		
CO - Based Fund (Bamboo Plantation)										Bamboo		**70.00**	**70.00**	**70.00**	**14,280**	**14,280**	**12,569**	**88.02%**	
1	**Oriental Mindoro**	**Naujan**	**Paitan**		**NGP**		**Bigkis ng Manggagawang Katutubo Tungo sa Pag-unlad (BMKTP)**	**Reynaldo Lintawagin**				**10.00**	**10.00**	**10.00**	**2,040**	**2,040**	**1,810**	**88.73%**	
	CO - Based Fund (Bamboo Plantation)									Bamboo		**10.00**	**10.00**	**10.00**	**2,040**	**2,040**	**1,810**		
						21-175214-0324-0002			1. Johnny N. Agabayan		Kawayang tinik		6.42		1,309	1,309	1,159		
						21-175214-0325-0004			2. Roberto N. Mambo		Bayog		3.40		694	694	617		
						21-175214-0326-0004			3. Rogelio G. Saballa		Bolo		0.18		37	37	34		
2	**Oriental Mindoro**	**Puerto Galera**	**Tabinay**		**NGP**		**Samahang Iraya ng Suyong Association (SISA)**	**Rocky Linumbay**				**110.00**	**110.00**	**110.00**	**40,569**	**40,569**	**35,645**	**87.86%**	
	CO - Based Fund (Bamboo Plantation)									Bamboo		**30.00**	**30.00**	**30.00**	**6,120**	**6,120**	**5,309**		
						21-175214-0357-0010			1. Imbing D. Anias		Kawayang tinik		14.00		2,856	2,856	2,299		
						21-175214-0358-0010			2. Annalyn C. Linumbay		Bayog		4.00		816	816	746		
						21-175214-0356-0010			3. Elmar L. Linumbay		Bolo		12.00		2,448	2,448	2,264		
	RO - Based Fund (Regular NGP Target)											**80.00**	**80.00**	**80.00**	**34,449**	**34,449**	**30,336**		
						21-175214-0355-0010			1. Sonny D. Anias	Indigenous Trees	Narra		**29.00**		**18,125**	**18,125**	**16,239**		
						21-175214-0349-0010			2. Elpedio C. Calbayog	Other Fruit Trees			**20.00**		**10,000**	**10,000**	**8,504**		
						21-175214-0348-0010			3. Gemely G. Giroy		Lanzones		11.00		6,310	6,310	5,415		
						21-175214-0350-0010			4. Danilo C. Linumbay		Rambutan		8.62		3,500	3,500	2,911		
						21-175214-0352-0010			5. Pol P. Linumbay		Durian		0.38		190	190	178		
						21-175214-0354-0010			6. Randy C. Linumbay	Bamboo			**31.00**		**6,324**	**6,324**	**5,593**		
						21-175214-0351-0010			7. Franklin V. Manabing		Kawayang tinik		17.00		3,468	3,468	3,111		
						21-175214-0353-0010			8. Eman M. Marcelo		Bolo		12.94		2,256	2,256	1,989		
											Bayog		1.06		600	600	493		
3	**Oriental Mindoro**	**Puerto Galera**	**Tabinay**		**NGP**		**Kasaiyan Guraan Iraya Mangyan ng Puerto Galera, Oriental Mindoro**	**Maning Sinduraan**				**197.00**	**197.00**	**197.00**	**83,432**	**83,432**	**73,812**	**88.47%**	
	RO - Based Fund (Regular NGP Target)											**197.00**	**197.00**	**197.00**	**83,432**	**83,432**	**73,812**		
						21-175214-0339-0010			1. Oliver D. Anangi	Indigenous Trees	Narra		**76.00**		**47,500**	**47,500**	**42,710**		
						21-175214-0344-0008			2. Faustino D. Axalan	Other Fruit Trees			**38.00**		**19,000**	**19,000**	**16,528**		
						21-175214-0338-0010			3. Arnel A. Dulasan		Lanzones		24.00		12,000	12,000	10,719		
						21-175214-0337-0010			4. Jayson A. Dulasan		Rambutan		14.00		7,000	7,000	5,809		
						21-175214-0340-0010			5. Joseph A. Dulasan	Bamboo			**83.00**		**16,932**	**16,932**	**14,574**		
						21-175214-0342-0010			6. Loreno A. Dulasan		Bayog		0.82		167	167	158		
						21-175214-0336-0010			7. Rey A. Dulasan		Bolo		75.00		15,300	15,300	13,102		
						21-175214-0332-0010			8. Elmer D. Garcia		Botong		3.00		612	612	519		
						21-175214-0331-0010			9. Hagnay D. Garcia		Tayvanak		4.18		853	853	795		
						21-175214-0347-0007			10. Randell D. Garcia										
						21-175214-0335-0010			11. Edgar P. Malinao										
						21-175214-0333-0010			12. Mener P. Malinao										
						21-175214-0334-0010			13. Rolando P. Malinao										
						21-175214-0327-0010			14. Romeo C. Manalo										
						21-175214-0329-0008			15. Wilson A. Ortega										
						21-175214-0343-0010			16. Venancio A. Pampilo										

No.	Location of Site				Category (Mangrove/ Beach/NGP)	NGP Site Code	Name of Organization	Name of Contractor	CY 2021 Individual Family Beneflaries/ Contractors under People's Organization	Commodity	Species	Area under Contract (hectares)	Actual Area Planted (hectares)	Area Effectively Maintained	Number of Seedlings			Suvival Rate (%)	Remarks
	Province	Municipality	Barangay	Sitio											Target	Planted	Surviving		
						21-175214-0330-0010			17. Gedeon G. Panganiban										
						21-175214-0341-0010			18. Rodolfo D. Segueda										
						21-175214-0345-0010			19. Pedring M. Sinduraan										
						21-175214-0346-0010			20. Silyo C. Sinduraan										
						21-175214-0328-0004			21. Wilson C. Sinduraan										
4	**Oriental Mindoro**	**Puerto Galera**	**Villaflor**		**NGP**		**Samahang Mangyan Iraya Tungo sa Kaunlaran (SMITK)**	**Victor Bartolome**				**53.00**	**53.00**	**53.00**	**16,219**	**16,219**	**14,314**	**88.25%**	
	CO - Based Fund (Bamboo Plantation)									Bamboo		**30.00**	**30.00**	**30.00**	**6,120**	**6,120**	**5,450**		
						21-175214-0361-0010			1. Victor D. Bartolome		Kawayang Tinik		15.00		3,060	3,060	2,662		
						21-175214-0359-0010			2. Rocky C. Linumbay		Bayog		3.00		612	612	569		
						21-175214-0360-0010			3. Baldo C. Lumantayan		Bolo		12.00		2,448	2,448	2,219		
	RO - Based Fund (Regular NGP Target)											**23.00**	**23.00**	**23.00**	**10,099**	**10,099**	**8,864**		
						21-175214-0364-0006			1. Demet D. Anias	Indigenous Trees	Narra		**3.00**		**1,875**	**1,875**	**1,669**		
						21-175214-0362-0007			2. Francisco S. Pampilo	Other Fruit Trees			**14.00**		**7,000**	**7,000**	**6,090**		
						21-175214-0363-0010			3. Maning M. Sinduraan		Lanzones		8.00		4,000	4,000	3,560		
											Rambutan		6.00		3,000	3,000	2,530		
										Bamboo			**6.00**		**1,224**	**1,224**	**1,105**		
											Bolo		5.30		1,080	1,080	989		
											Buho		0.36		74	74	59		
											Taywanak		0.34		70	70	57		

Prepared by:

JOEL D. MORILLO
Forester II/Prov'l NGP Coordinator

Reviewed by:

AMOR D. ASI
SVEMS/Chief, CDS

Noted by:

ALAN L. VALLE
OIC-PENRO

Summarized Monthly Report of Forest Extension Officers (FEOs), Data Management Officer (DMO) and Technical Staff hired under NGP

for the month of: **February, 2023**

TEMPLATE 03. Summarized Monthly Report of Forest Extension Officers (FEOs), Data Management Officer (DMO) and Technical Staff hired under NGP.

NO.	REGION	PERSONAL INFORMATION			WORK ASSIGNMENT										
		FAMILY NAME	GIVEN NAME	M.I.	PLACE OF ASSIGNMENT (REGIONAL OFFICE/PENRO/CENRO)		DESIGNATION	COUNT OF ASSIGNED NGP SITE/S (NO.)		AREA OF ASSIGNED NGP SITE IN HECTARE		ACTUAL ACCOMPLISHMENT/S BY CATEGORY (Pls. include all other tasks assigned to FEOs and Technical Staff whether related to eNGP or not)			
					REG'L OFFICE / PENRO	CENRO		CY 2023	CY 2022 or older	CY 2023	CY 2022 or older	NGP ACTIVITIES (SMP, Sdlng. Prodn., Plantn. Estab., M& P Yr1-3)	TRAININGS & WORKSHOPS ATTENDED	TECHNICAL ASSISTANCE ASIDE FROM NGP PARTNER ORGANIZATION	OTHERS (Officer of the Day, Document follow-up, etc.)
PENRO OFFICE															
1	MIMAROPA	ALFANTE	SAIRA	E.	ORIENTAL MINDORO		DATA MANAGEMENT OFFICER								
												1. Reviewed maps (shapefile) geotagged photos of ENGP, data analysis to ensure accuracy of information			1. Submitted the consolidated ENGP weekly and monthly reports
												2. Reconciled data and determined the final shapefile for the assessment/inventory of NGP 2011-2016 plantation to be submitted in the Regional Office			2. Attended Province-wide Massive and Simultaneous Bamboo and Native Tree-Planting activity at Brgy. Tabon- tabon, Baco, Oriental Mindoro
												3. Assisted in reconciliation of MBFDP CY 2015 data and shapefiles.			3. Received and reviewed the request for proposal of CENRO Roxas and Socorro for 3rd year Maintenance & Protection
2	MIMAROPA	PANALIGAN	ALBERT	J.	ORIENTAL MINDORO	PROVINCEWIDE	TECHNICAL STAFF	3	110						
												1. Monitored graduated ENGP sites located at Brgy. Milagrosa, Bulalacao and Brgy. Hagan, Bongabong, Oriental Mindoro			1. Sorted and filed NGP documents
												2 Monitored and assisted the on- going activities for the 3rd year maintenance and protection of CY 2023 plantation			2. Consolidated geo-tagged photos taken during the site visits
3	MIMAROPA	NODO	CARL DENZEL	B.	ORIENTAL MINDORO	PROVINCEWIDE	TECHNICAL STAFF	3	110						
												1. Conducted site visits to graduated NGP/ENGP sites CY 2011- 2013 under the jurisdiction of CENRO Roxas.			1. Filed and sent letter to PRIMA Enterprises and Archipelago Philippine Ferries Corp. for mangrove tree planting in compliance for PPA requirement.
												2. Collected geotagged photos and noted physical observation of every graduated NGP/ENGP sites			2. Assisted in reconciliation of MBFDP CY 2015 data and shapefiles.
															3. Attended Province-wide Massive and Simultaneous Bamboo and Native Tree-Planting activity at Brgy. Tabon- tabon, Baco, Oriental Mindoro

															4. Assisted, monitored and documented mangrove tree planting activity with PRIMA Enterprises held at Brgy. Wawa, Calapan City, Or. Mindoro
4	MIMAROPA	MALAMANIG	HERMIE	C.	ORIENTAL MINDORO	PROVINCEWIDE	FOREST EXTENSION OFFICER	4	110						
												1. Conducted validation and assessment of NGP Graduated Sites in Victoria and Socorro, Oriental Mindoro			1. Sorted and filed NGP documents
												2. Conducted monitoring of 2011-2012 NGP sites at Baco, Calapan City, Oriental Mindoro and took geotagged photos			2. Assisted, monitored and documented mangrove tree planting activity with PRIMA Enterprises held at Brgy. Wawa, Calapan City, Or. Mindoro
												3. Monitored the 2016 NGP sites at Brgy. Villa Cerveza, Victoria, Oriental Mindoro			3. Consolidated geo-tagged photos taken during the site visits
5	MIMAROPA	SAGBAEN	VANESSA LAUREN	L.	ORIENTAL MINDORO		NGP ACCOUNTING CLERK								
												1.Prepared and submitted the NGP Monthly Financial Monitoring of Current and Continuing Allotment			1. Attended Province-wide Massive and Simultaneous Bamboo and Native Tree-Planting activity at Brgy. Tabon- tabon, Baco, Oriental Mindoro
												2. Assisted in preparing financial statements.			
CENRO ROXAS															
1	MIMAROPA	LUBOS	JAYSON	T.	ORIENTAL MINDORO	CENRO ROXAS	FOREST EXTENSION OFFICER	6	0	370	0				
												1. Conducted monitoring of CY 2023 3rd year Maintenance and protection of FY 2021 Established Plantations located at Brgy. Balugo, Mansalay and Brgy. Cabugao, Bulalacao, Oriental Mindoro.		1. Conducted Clean up activities in the Nursery located at Sitio Banti, Brgy. San Roque, Bulalacao, Oriental Mindoro.	
												2. Prepared eNGP contract documents for People's Organization (PO)		2. Assisted the CENR Officer in the conduct of site visit of graduated eNGP sites and ocular inspection of clonal nursery and bukal experimental forest.	
												3. Conducted area assessment, surveying, mapping and planning of the proposed eNGP Sites.			
												4. Performed other tasks/duties as maybe assign by the head of office and/or immediate supervisor.			
2	MIMAROPA	AÑONUEVO	GARRY	T.	ORIENTAL MINDORO	CENRO ROXAS	DATABASE MANAGEMENT OFFICER	0	0	0	0				
												1. Assisted in the development, organization, maintenace, updating, automation and enhancement of database/systems of the NGP.		1. Conducted Clean up activities in the Nursery located at Sitio Banti, Brgy. San Roque, Bulalacao, Oriental Mindoro.	
												2. Reviewed maps (shapefile) geotagged photos of eNGP, data analysis to ensure accuracy of information.		2. Coordinated with Brgy. Local Government Units for the conduct of area assessment, surveying, mapping and planning of the proposed eNGP Sites.	

												3. Collected the final data of CENRO Roxas on NGP 2011-2016 plantations for the assessment of graduated NGP sites and to gather the pertinent data needed for the updating and enhancement of database.			
												4. Conducted area assessment, surveying, mapping and planning of the proposed eNGP Sites.			
												5. Performed other tasks/duties as maybe assign by the head of office and/or immediate supervisor.			
3	MIMAROPA	SUDARA	GIOVANNI	T.	ORIENTAL MINDORO	CENRO ROXAS	TECHNICAL STAFF	0	0	0	0				
												1. Consolidated the Legal, Technical, Financial and other required documents prior to the award of LOA and issuance of NTP for the 3rd year maintenance and protection of eNGP CY 2023 contracts of (6) People's Organization (PO).		1. Conducted Clean up activities in the Nursery located at Sitio Banti, Brgy. San Roque, Bulalacao, Oriental Mindoro.	
												2. Undertake preliminary analysis of information gathered from the field and related documents.		2. Coordinated with Brgy. Local Government Units for the conduct of area assessment, surveying, mapping and planning of the proposed eNGP Sites.	
												3. Consolidated and prepared regular accomplishment reports related to eNGP.			
												4. Performed other tasks/duties as maybe assign by the head of office and/or immediate supervisor.			
CENRO SOCORRO															
1	MIMAROPA	BISLOMBRE	SHARMAINE	M.	ORIENTAL MINDORO	SOCORRO	DATA MANAGEMENT OFFICER	0	11	0	110				
												1. Reconciled data and determined the final shapefile for the assessment/inventory of NGP 2011-2016 plantation to be submitted in the Regional Office			1. Took geo-tagged photos for the hauling of seedlings requested by Bayuin National High School to be used in their tree planting activity
												2. Prepared the contracts and other pertinent documents for the 3rd year maintenance and protection activities			
												3. Assisted the four (4) POs in the preparation of needed requirements for the awarding of contracts.			
												4. Prepared maps for ENGP CY 2023 3rd year maintenance and protection of FY 2021 established plantation as attachment for contracts			
												4. Assisted in the preparation of weekly and monthly accomplishment under the ENGP			
2	MIMAROPA	MINESTERIO	MEYNARD	A.	ORIENTAL MINDORO	SOCORRO	TECHNICAL STAFF	41	0	370	0				
												1. Coordinated with the ENGP partners regarding the status of contract for 3rd year maintenance and protection		1. Assisted the NGP Coordinator in NGP related activities such as perimeter survey of proposed tree planting site	
												2. Prepared the contracts and other pertinent documents for the 3rd year maintenance and protection activities		2. Assisted in the inventory of seedlings replacement laid on Clonal Nursery	
												3. Assisted the four (4) POs in the preparation of needed requirements for the awarding of contracts.		3. Assisted in the hauling of materials to be used in forest nursery in Paitan, Naujan, Oriental Mindoro	

3	MIMAROPA	NAMBIO	JOVET	M.	ORIENTAL MINDORO	SOCORRO	FOREST EXTENSION OFFICER	25	24	1,500	695				
												1. Conducted validation and assessment of NGP Graduated Sites in Victoria and Socorro, Oriental Mindoro		1. Delivered invitation letter for the meeting regarding CSC	
												2. Prepared weekly accomplishment report		2. Prepared map of the proposed tree planting site	

Prepared by:

JOEL D. MORILLO
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Reviewed by:

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ALAN L. VALLE
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Template on Accomplishments Report within ELCAC Barangays

2023 3rd Year Maintenance and Protection of FY 2021 Established Plantations within ELCAC Barangays

CENRO Roxas, Oriental Mindoro

As of February 2023

No.	Region	PENRO	CENRO	Municipality	ELCAC Barangay	Contracted Name of PO	Commodity	Targets				Accomplishments				Remarks
								Area (has)	No. of Seedlings Planted by Commodity		Contracted Amount	Area Effectively Maintained	No. of Propagules/Seedlings Maintained by Commodity	Actual No. of Families Involved	Amount released to Contracted PO/Families	
CENRO Roxas								269.0		121,656		269	121,656	45		Processing of contract documents is on-going.
	RO - Based Fund (Regular NGP Target)							252.0		118,188		252	118,188			
							Indigenous Trees	108.0		67,500			67,500			
							Fruit Trees	72.0		36,000			36,000			
							Bamboo	72.0		14,688.0			14,688			
	CO - Based Fund (Bamboo Plantation)						Bamboo	17.0		3,468.0		17.0	3,468.0			
1	MIMAROPA	Oriental Mindoro	Roxas	Bulalacao	San Isidro	Samahan sa Lidong para sa Pagpapaunlad ng Kabundukan o Kapit-bisig (SLPKK) Rep. by Noe G. Patnon		50.0		22,718		50	22,718	5		
							Indigenous Trees	22.0		13,750			13,750			
								4.0	Narra	2,500			2,500			
								9.0	Bangkal	5,625			5,625			
								4.5	Amugis	2,813			2,813			
								4.5	Malugai	2,812			2,812			
							Other Fruit Trees	11.0		5,500			5,500			
								4.0	Langka	2,000			2,000			
								4.0	Kasoy	2,000			2,000			
								3.0	Mangga	1,500			1,500			
							Bamboo	17.0		3,468			3,468			
								12.2	Kawayang tinik	2,492			2,492			
								4.8	Patong	976			976			
2	MIMAROPA	Oriental Mindoro	Roxas	Bulalacao	San Isidro	Samahan ng Magsasaka sa San Isidro (SMSI) Rep. by Nida C. Sonio		95.0		40,206		95	40,206	15		
	RO - Based Fund (Regular NGP Target)							78.0		36,738		78	36,738			
							Indigenous Trees	34.0		21,250			21,250			
								1.0	Narra	625			625			
								13.4	Amugis	8,350			8,350			
								14.0	Bangkal	8,725			8,725			
								0.5	Kalumpang	300			300			
								3.2	Kalantas	2,000			2,000			
								1.0	Akleng Parang	625			625			
								1.0	Malaruhat	625			625			
							Other Fruit Trees	22.0		11,000			11,000			
								6.9	Langka	3,450			3,450			
								12.5	Kasoy	6,250			6,250			
								2.0	Mangga	1,000			1,000			
								0.2	Avocado	100			100			
								0.4	Chestnut	200			200			
							Bamboo	22.0		4,488			4,488			
								20.02	Kawayang Tinik	4,084			4,084			
								1.98	Patong	404			404			

No.	Region	PENRO	CENRO	Municipality	ELCAC Barangay	Contracted Name of PO	Commodity	Targets				Accomplishments				Remarks
								Area (has)	No. of Seedlings Planted by Commodity		Contracted Amount	Area Effectively Maintained	No. of Propagules/Seedlings Maintained by Commodity	Actual No. of Families Involved	Amount released to Contracted PO/Families	
	CO - Based Fund (Bamboo Plantation)						Bamboo	**17.00**		**3,468**		**17.00**	**3,468**			
								16.00	Kawayang Tinik	3,264			3,264			
								1.00	Patong	204			204			
3	**MIMAROPA**	**Oriental Mindoro**	**Roxas**	**Bulalacao**	**Milagrosa**	**Alimango Farmers and Fisherfolks Association (AFFA) Rep. by Jay R P Amancio**		**54.0**		**25,310**		**54**	**25,310**	**12**		
							Indigenous Trees	**22.0**		**13,750**			**13,750**			
								4.8	Bangkal	3,025			3,025			
								4.2	Amugis	2,600			2,600			
								4.2	Malugai	2,625			2,625			
								3.3	Akleng Parang	2,050			2,050			
								1.3	Kalantas	800			800			
								4.2	Narra	2,650			2,650			
							Other Fruit Trees	**17.0**		**8,500**			**8,500**			
								7.4	Langka	3,700			3,700			
								3.1	Mangga	1,550			1,550			
								3.4	Kasoy	1,700			1,700			
								1.5	Santol	750			750			
								1.2	Avocado	600			600			
								0.4	Sampalok	200			200			
							Bamboo	**15.0**		**3,060**			**3,060**			
								15.0	Kawayang Tink	3,060			3,060			
4	**MIMAROPA**	**Oriental Mindoro**	**Roxas**	**Bulalacao**	**Milagrosa**	**Bating Farmers and Fisherfolks Association (BFFA) Rep. by Ronald E. Domingo**		**70.0**		**33,422.00**		**70**	**33,422.00**	**13.00**		
							Indigenous Trees	**30.0**		**18,750**			**18,750**			
								6.4	Bangkal	4,025			4,025			
								10.1	Narra	6,300			6,300			
								6.6	Akleng Parang	4,125			4,125			
								4.9	Kalantas	3,050			3,050			
								1.0	Molave	625			625			
								1.0	Malugay	625			625			
							Other Fruit Trees	**22.0**		**11,000**			**11,000**			
								9.4	Langka	4,700			4,700			
								1.4	Sampalok	700			700			
								7.4	Kasoy	3,700			3,700			
								3.8	Mangga	1,900			1,900			
							Bamboo	**18.0**		**3,672**			**3,672**			
								18.0	Kawayang Tinik	3,672			3,672			

Prepared by:

CHUCKLEE B. NGABIT
Forester II/ CENRO NGP Coordinator

Reviewed by:

JOSE T. MONTECALVO
SEMS/CDS, Chief

Approved by :

ENGR. CAESAR E. QUEBEC
CENR Officer

ANNEX "A"

NATIONAL GREENING PROGRAM
Monthly Financial Monitoring of Current and Continuing Allotment as of February 25, 2023

Program/Activity/Project/	Annual Allotment	Amount Obligated	Amount Disbursed	%BUR		
				O/A	D/O	D/A
I. CURRENT ALLOTMENT						
A. NGP Activity Charged to MOOE						
1. Area Assessment, Surveying, Mapping and Planning	**330,000.00**	**63,900.00**	**31,950.00**	**19%**	**50%**	**10%**
CENRO Socorro	165,000.00	0.00	0.00	0%	0%	0%
CENRO Roxas	165,000.00	63,900.00	31,950.00	39%	50%	19%
2. Establishment, Maintenance and/or Operation of Forest Nurseries to produce seedlings for distribution	**400,000.00**	**0.00**	**0.00**	**0%**	**0%**	**0%**
CENRO Socorro	200,000.00	0.00	0.00	0%	0%	0%
CENRO Roxas	200,000.00	0.00	0.00	0%	0%	0%
3. Hiring of Forest Extension Officers (FEOs)	**735,000.00**	**336,665.99**	**62,139.15**	**46%**	**18%**	**8%**
PENRO Proper	245,000.00	106,657.27	21,331.35	44%	20%	9%
CENRO Socorro	245,000.00	115,004.36	29,678.40	47%	26%	12%
CENRO Roxas	245,000.00	115,004.36	11,129.40	47%	10%	5%
4. Hiring of Technical Staff and Support Staff	**980,000.00**	**426,629.08**	**83,356.50**	**44%**	**20%**	**9%**
PENRO Proper	490,000.00	213,314.54	42,566.09	44%	20%	9%
CENRO Socorro	245,000.00	106,657.27	21,331.35	44%	20%	9%
CENRO Roxas	245,000.00	106,657.27	19,459.06	44%	18%	8%
5. Hiring of Database Management Officer	**735,000.00**	**319,971.81**	**53,726.41**	**44%**	**17%**	**7%**
PENRO Proper	245,000.00	106,657.27	21,331.35	44%	20%	9%
CENRO Socorro	245,000.00	106,657.27	21,331.35	44%	20%	9%
CENRO Roxas	245,000.00	106,657.27	11,063.71	44%	10%	5%
6. Hiring of NGP Finance Staff	**245,000.00**	**102,020.00**	**16,614.88**	**42%**	**16%**	**7%**
PENRO Proper	245,000.00	102,020.00	16,614.88	42%	16%	7%
7. Project Management and Supervision	**311,000.00**	**9,460.00**	**9,460.00**	**3%**	**100%**	**3%**
PENRO Proper	100,000.00	9,460.00	9,460.00	9%	100%	9%
CENRO Socorro	105,000.00	0.00	0.00	0%	0%	0%
CENRO Roxas	106,000.00	0.00	0.00	0%	0%	0%
B. NGP Activity Charged to CO						
1. 3rd-Year (2021) Maintenance and Protection	**4,440,000.00**	**0.00**	**0.00**	**0%**	**0%**	**0%**
CENRO Roxas	2,220,000.00	0.00	0.00	0%	0%	0%
CENRO Socorro	2,220,000.00	0.00	0.00	0%	0%	0%
2. Procurement of Vehicle	**2,100,000.00**	**2,095,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
PENRO Oriental Mindoro	2,100,000.00	2,095,000.00	0.00	100%	0%	0%
TOTAL MOOE	**3,736,000.00**	**1,258,646.88**	**257,246.94**	**34%**	**0%**	**7%**
TOTAL CO	**6,540,000.00**	**2,095,000.00**	**0.00**	**32%**	**0%**	**0%**
GRAND TOTAL	**10,276,000.00**	**3,353,646.88**	**257,246.94**	**33%**	**0%**	**3%**
II. CONTINUING ALLOTMENT						
A. NGP Activity Charged to CO						
1. Project Management and Supervision	**86,000.00**	**0.00**	**0.00**	**0%**	**0%**	**0%**
PENRO Proper						
CENRO Socorro						
CENRO Roxas						
TOTAL CO	**86,000.00**	**0.00**	**0.00**	**0%**	**0%**	**0%**
GRAND TOTAL	**86,000.00**	**0.00**	**0.00**	**0%**	**0%**	**0%**
TOTAL FUNDS	**10,362,000.00**	**3,353,646.88**	**257,246.94**	**32%**	**8%**	**2%**

Prepared by:

VANESSA LAUREN L. SAGABAEN
Finance Management Officer

Reviewed by:

JOEL B. MORILLO
NGP Coordinator

Date Submitted : February 27, 2023

ON TRAVEL
ALMA E. GIBE
Chief, Technical Services Division

Region	Name of Official	Designation	Office	Date Visited	Sites Monitored											
					Unique Code	Location	Name of Partner Organization	Name of Representative	Target Area	Area Planted	Commodity	No. of Seedlings Planted	Survival Rate	CSD Contract Amount	Amount Paid	Remarks
CENRO ROXAS																
FEBRUARY CY 2023																
MIMAROPA	Engr. Caesar E. Quebec	CENRO	Roxas	February 7, 2023	11-175212-0113-0037	Hagan, Bongabong Oriental Mindoro	FORSIHAMA CBFM Association	Jayson Puntod	37.0	37.0	Timber	18,500	84.97%			Conducted site visit to 2011 graduated NGP sites contracted by PO Chairperson Jayson Puntod with a total area of 37 hectares last February 7, 2023.
MIMAROPA	Engr. Caesar E. Quebec	CENRO	Roxas	February 8, 2023	11-175212-0123-0010	Bukal, Bongabong Oriental Mindoro	Pakyaw Group	Cristian Rosalio/Richie Fesarit	10.0	10.0	Timber	5,000	86.52%			Conducted site visit to 2011 graduated NGP sites contracted by PO Chairperson Christian Rosalio/Richie Fesarit with a total area of 10 hectares last February 8, 2023.

Prepared by:

CHUCKLEE B. NGABIT
Forester II/ NGP Coordinator

Reviewed by:

JOSE T. MONTEALVO
EMS/CDS, Chief

Approved by:

ENGR. CAESAR E. QUEBEC
CENR Officer

PENRO Oriental Mindoro

Status of NGP Activities Physical and Financial Accomplishments as of February, 2023

Activities	PHYSICAL PERFORMANCE					FINANCIAL PERFORMANCE								Remarks
	Target Accomplishments		Actual Accomplishments			Allotment	Amount Obligated		Amount Disbursed**		% BUR			
	Performance Indicators	Quantity	As of January	To Date	Accom (%)		As of February	To Date	As of February	To Date	O/A	D/O	D/A	
TOTAL FUND (101)						**10,362,000.00**	**3,353,646.88**	**3,353,646.88**	**257,246.94**	**257,246.94**	**32.36%**	**7.67%**	**2.48%**	
CURRENT ALLOTMENT (FY 2023)						**10,276,000.00**	**3,353,646.88**	**3,353,646.88**	**257,246.94**	**257,246.94**	**32.64%**	**7.67%**	**2.50%**	
CAPITAL OUTLAY (CO)						6,540,000.00	2,095,000.00	2,095,000.00	0.00	0.00	32.03%	0.00%	0.00%	
1. 3rd - Year (2021) Maintenance and Protection														Awarding of Contracts for the 3rd Year Maintenance and Protection are on-process.
PENRO Ormin Total	Area effectively M&P w/ atleast 85% SR (Ha)	740	740	740	100%	4,440,000.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
2. Procurement of Vehicle	Procured Vehicle (No.)	1	0	0	0%	2,100,000.00	2,095,000.00	2,095,000.00	0.00	0.00	99.76%	0.00%	0.00%	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)						3,736,000.00	1,258,646.88	1,258,646.88	257,246.94	257,246.94	33.69%	0.00%	6.89%	
1. Area Assessment, Surveying, Mapping and Planning	Sites validated /assessed with GIS-maps generated & 3-year year reforestation plan prepared (Ha)	600	0	0	0%	330,000.00	63,900.00	63,900.00	31,950.00	31,950.00	0.00%	50.00%	9.68%	
2. Establishment, Maintenance and/or Operation of Forest Nurseries to produce seedlings for distribution	Area effectively maintained & protected (Has)	740	740	740	100%	400,000.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
3. Hiring of Forest Extension Officers (FEOs)	Forest Extension Officers Hired (For Assessment of Graduated NGP Sites)	3	3	3	100%	735,000.00	336,665.99	336,665.99	62,139.15	62,139.15	45.80%	18.46%	8.45%	
4. Hiring of Technical Staff and Support Staff	Technical Staff and/or Support Staff Hired (No) / PMEO	4	4	4	100%	980,000.00	426,629.08	426,629.08	83,356.50	83,356.50	43.53%	19.54%	8.51%	
5. Hiring of Database Management Officer	Database Management Officer hired to Upload & manage NGP database (No)	3	3	3	100%	735,000.00	319,971.81	319,971.81	53,726.41	53,726.41	43.53%	16.79%	7.31%	
6. Hiring of NGP Finance Staff	Finance Staff Hired to assist in recording Book of Accounts	1	1	1	100%	245,000.00	102,020.00	102,020.00	16,614.88	16,614.88	41.64%	16.29%	6.78%	
7. Project Management and Supervision						311,000.00	9,460.00	9,460.00	9,460.00	9,460.00	3.04%	100.00%	3.04%	
CONTINUING ALLOTMENT(FY 2022)						**86,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
CAPITAL OUTLAY TOTAL						86,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1. Project Management and Supervision						86,000.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	

*** Net of recouped mobilization cost*