



Republic of the Philippines
Department of Environment and Natural Resources
MIMAROPA Region
PENRO Romblon 1916

OUTGOING

Received by: [Signature]

Date: 2/16/23

MEMORANDUM

FOR : THE REGIONAL EXECUTIVE DIRECTOR
DENR MIMAROPA Region

FROM : THE OIC PENR Officer
Odiongan, Romblon

SUBJECT : JUSTIFICATION FOR UNOBLIGATED ALLOTMENT
UNDER THE FY 2022 GENERAL APPROPRIATIONS
ACT (GAA)

DATE : February 16, 2023

**DENR MIMAROPA
RECORDS SECTION
RECEIVED**

MAR 02 2023

☐ INCOMING ☐ OUTGOING

BY: _____ DATE NO. _____

TIME: _____

This is to justify the unobligated allotment under the FY 2022 GAA of PENRO Romblon as of December 31, 2022. Please be informed of the following:

1. Remaining balance from SAA 2022-04-24 dated April 1, 2022 issued for the implementation of National Land Titling Program (NLTP) of the Rapid Land Tenure Appraisal for FY 2022 amounting to **P 458,006.17** under Land Survey, Disposition and Records Management was intended for the patent processing and issuance target of 280 lots to be accomplished this 2023 after the conduct of Public Land Survey (PLS) in the municipality of San Agustin which was accomplished in the last quarter of 2022.
2. Unobligated balance under Natural Resources Management Arrangement/Agreement and Permit Issuance amounting to **P 377,000.00** intended for the hiring of one (1) Legal Researcher was not utilized because there was no applicant for the position since the posting of vacancy in February of 2022.
3. Allotment of **P 75,000.00** intended for the enhancement of graduated NGP Sites under Forest Development, Rehabilitation, Maintenance and Protection was not utilized due to the difficulty in complying with the procedures and requirements stated in Regional Memorandum Circular No. 2021-02 because there was no creation of assessment and validation team and that the incident of force majeure and forest fires occurred in the years 2013-2018 were not covered by the RMC 2021-02 dated September 22, 2022. The PENRO has also submitted a memorandum dated July 25, 2022 for the justification made.
4. Unobligated allotment under the MOOE of General Management and Supervision and Protected Areas Development and Management amounting to **P 71,131.83** and **P 47,286.41** respectively were savings from mandatories and extended and programmed to be utilized in the first quarter of 2023.

For your information and record.

[Signature]
ARNOLDO A. BLAZA, JR.



Republic of the Philippines
Department of Environment and Natural Resources
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MEMORANDUM

TO : **The Regional Executive Directors**
CAR, NCR, and Regions 1 to 13

The Staff Bureau Directors
BMB, ERDB, FMB, and LMB

FROM : **The Undersecretary**
Finance, Information Systems and Climate Change

SUBJECT : **FINANCIAL PERFORMANCE AS OF 31 DECEMBER 2022**

DATE : 14 February 2023

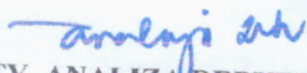
Inter-Agency Task Force Memorandum Circular No. 2022-1 dated 24 March 2022, provides guidelines on the grant of the **Performance-Based Bonus (PBB)** for Fiscal Year 2022 focusing on the performance targets, quality of service delivery, efficiency in the use of resources, and strengthened agency stewardship supporting the Administration's effort on the streamlining of government services and seamless public service delivery.

The FY 2022 PBB will sustain focus on the results especially on the delivery of agency performance commitments and optimum utilization of agency budget, and make stronger the roles of agencies in ensuring accountability for results of their delivery units. BFARs will be used to assess and validate agency accomplishments.

Based on your submitted **Budget and Financial Accountability Reports (BFARs)** as of 31 December 2022, please identify the specific obligation bottlenecks that contribute to the Budget Utilization Rate (BUR) of your office, per **Program/Activity/Project**, below **100%**. The information is very valuable during our budget defense and performance evaluation. Please submit to the Financial and Management Service – Budget Division, explanation/justification for low utilization **not later than 24 February 2023**.

For inquiries/clarifications, please coordinate with your focal person in the Budget Division.

For immediate appropriate action.


ATTY. ANALIZA REBUELTA-TEH

CF:

The Undersecretary
Policy, Planning and International Affairs