



FEB 23 2023

MEMORANDUM

FOR : The Regional Executive Director
DENR MIMAROPA Region
1515 DENR By the Bay Building, Roxas Boulevard,
Barangay 668, Ermita, Manila

THRU : The ARD for Technical Services

FROM : The OIC, PENR Officer

SUBJECT : **REQUEST FOR ADDITIONAL FUND FOR THE
PROTECTED AREA SUITABILITY ASSESSMENT
(PASA) OF THE VERDE ISLAND PASSAGE (VIP)**

Forwarded is the memorandum dated February 2, 2023 of CENRO Sablayan requesting for additional fund for the Protected Area Suitability Assessment (PASA) of Verde Island Passage (VIP). Please be informed that based on the approved Work and Financial Plan the target activity has allocated fund of only Two Hundred One Thousand Pesos (Php 201,000.00) intended for the numerous activities that need to be conducted following the guidelines prescribe in the BMB Technical Bulletin No. 2016-04.

The aforementioned amount is not sufficient to cover the expenses considering that there are four (4) municipalities to cover, of which two (2) are island municipalities. Also, there are barangays within the municipalities that can be reached by means of motorized banca with no regular trip. Thus, we are requesting for additional fund amounting to Eight Hundred Fifty-Seven Thousand Pesos (Php 857,000.00) to cover the expenses of the activity and hiring of enumerators to augment the existing manpower.

For information, consideration and approval


ERNESTO E. TAÑADA

TSD-CDS2/22/2023



Republic of the Philippines
Department of Environment and Natural Resources
MIMAROPA Region
COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

February 2, 2023

MEMORANDUM

FOR : The Regional Executive Director
1515 DENR By the Bay Building, Roxas Boulevard,
Barangay 688, Ermita, Manila

THRU : The OIC, PENR Officer
Mamburao, Occidental Mindoro

FROM : The CENR Officer

SUBJECT : REQUEST FOR ADDITIONAL FUND FOR THE PROTECTED
AREA SUITABILITY ASSESSMENT (PASA) OF THE VERDE
ISLAND PASSAGE (VIP)

This is in relation to this year's target activity of this office which is the Protected Area Suitability Assessment (PASA) for the Verde Island Passage (VIP) as per approved Work and Financial Plan (WFP) the allotted fund is only Two Hundred One Thousand pesos (Php. 201,000.00) for numerous activities that need to be conducted following the guidelines prescribe in the BMB Technical Bulletin No. 2016-04.

The amount is not sufficient considering that there are four (4) municipalities to cover, of which two (2) are island municipalities. Aside from that there are barangays within the municipalities that can be reached by means of motorized banca. Wherein no regular trip going to the place thus, we have to hire. Moreover, the manpower of the office is not enough to engage in such activity. Hence, we have to hire enumerators to augment the existing manpower.

In this regard, may we respectfully request for an additional budget amounting to Eight Hundred Fifty-Seven Thousand Pesos (Php. 857,000.00) to cover the expenses of the activity.

For information, consideration and approval.




FOR. ANASTACIO A. SANTOS, MPA

Department of Environment and Natural Resources
FY 20223 Physical and Financial Plan (Request for additional fund)
(In Thousand Pesos)

DENR MIMAROPA REGION
DCENRO SABLAYAN
SABLAYAN, OCCIDENTAL MINDORO


P / A / P Code	UC	Performance Indicators	Province/ Municipality	FY 2022		FY 2023 Physical Performance / Targets						FY 2022 Financial Performance/Targets				
				Accomplishment		Q1	Q2	Q3	Q4	TOTAL	Exp. Class	Q1	Q2	Q3	Q4	TOTAL
				Physical	Financial							Estimate	Estimate	Estimate	Estimate	(12= 8+9+10+11)
				(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)			(8)	(9)	(10)	(11)	
											TOTAL	1,058,000	0	0	0	1,058,000
											MOOE	1,058,000	0	0	0	1,058,000
											CO	0	0	0	0	0
001: NATURAL RESOURCES SUSTAINABLY MANAGED																
COASTAL AND MARINE RESOURCES/ AREAS																
Technical Assistance component	201,000	PASA conducted. Report submitted with recommendation	CENRO Sablayan			1				1	MOOE	1,058,000	0	0	0	1,058,000
(PASA-VIP)																
		Coordination with stakeholders, Secondary data gathering, Report consolidation, writing and submission									50201010-00	480,000				
											50299050-01	50,000				
											50203090-00	250,000				
		Key Informant Interviews (KII)									50299030-00	129,000				
											50216010-00	74,000				
		Hiring of Technical Staff									50211990-00	75,000				

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Forester II/ Chief, CDS
DENR - CENRO SABLAYAN

Reviewed by:  **HENRY A. MARIMOL**
PENRO Planning Officer
DENR-PENRO Occidental Mindoro

Confirmed by:  **ERNESTA E. TANADA**
OIC, PENR Officer
DENR-PENRO Occidental Mindoro

Approved:  **LORMELYNE E. CLAUDIO, CESO IV**
Regional Executive Director
DENR-Region IV (MIMAROPA)

Submitted by:  **FOR. ANASTACIO A. SANTOS, MPA**
CENR Officer
DENR - CENRO SABLAYAN