



FEB 23 2023

MEMORANDUM

FOR : The Regional Executive Director
DENR MIMAROPA Region
1515 DENR By the Bay Building, Roxas Boulevard,
Barangay 668, Ermita, Manila

THRU : The ARD for Technical Services

FROM : The OIC, PENR Officer

SUBJECT : **REQUEST FOR ADDITIONAL FUND FOR THE
PROTECTED AREA SUITABILITY ASSESSMENT
(PASA) OF THE VERDE ISLAND PASSAGE (VIP)**

Forwarded is the memorandum dated February 2, 2023 of CENRO Sablayan requesting for additional fund for the Protected Area Suitability Assessment (PASA) of Verde Island Passage (VIP). Please be informed that based on the approved Work and Financial Plan the target activity has allocated fund of only Two Hundred One Thousand Pesos (Php 201,000.00) intended for the numerous activities that need to be conducted following the guidelines prescribe in the BMB Technical Bulletin No. 2016-04.

The aforementioned amount is not sufficient to cover the expenses considering that there are four (4) municipalities to cover, of which two (2) are island municipalities. Also, there are barangays within the municipalities that can be reached by means of motorized banca with no regular trip. Thus, we are requesting for additional fund amounting to Eight Hundred Fifty-Seven Thousand Pesos (Php 857,000.00) to cover the expenses of the activity and hiring of enumerators to augment the existing manpower.

For information, consideration and approval


ERNESTO E. TAÑADA

TSD-CDS2/22/2023



Republic of the Philippines
Department of Environment and Natural Resources
MIMAROPA Region
COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

February 2, 2023

MEMORANDUM

FOR : The Regional Executive Director
1515 DENR By the Bay Building, Roxas Boulevard,
Barangay 688, Ermita, Manila

THRU : The OIC, PENR Officer
Mamburao, Occidental Mindoro

FROM : The CENR Officer

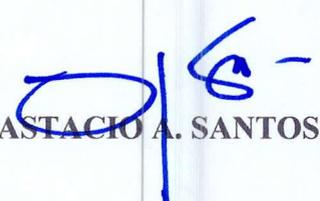
SUBJECT : REQUEST FOR ADDITIONAL FUND FOR THE PROTECTED
AREA SUITABILITY ASSESSMENT (PASA) OF THE VERDE
ISLAND PASSAGE (VIP)

This is in relation to this year's target activity of this office which is the Protected Area Suitability Assessment (PASA) for the Verde Island Passage (VIP) as per approved Work and Financial Plan (WFP) the allotted fund is only Two Hundred One Thousand pesos (Php. 201,000.00) for numerous activities that need to be conducted following the guidelines prescribe in the BMB Technical Bulletin No. 2016-04.

The amount is not sufficient considering that there are four (4) municipalities to cover, of which two (2) are island municipalities. Aside from that there are barangays within the municipalities that can be reached by means of motorized banca. Wherein no regular trip going to the place thus, we have to hire. Moreover, the manpower of the office is not enough to engage in such activity. Hence, we have to hire enumerators to augment the existing manpower.

In this regard, may we respectfully request for an additional budget amounting to Eight Hundred Fifty-Seven Thousand Pesos (Php. 857,000.00) to cover the expenses of the activity.

For information, consideration and approval.


FOR. ANASTACIO A. SANTOS, MPA

| | |
|--------------|-----------|
| RECORDS | |
| RECEIVED | DATE 2/15 |
| RELEASED BY: | TIME |

Department of Environment and Natural Resources
FY 2023 Physical and Financial Plan (Request for additional fund)
 (In Thousand Pesos)

DENR MIMAROPA REGION
 DCENRO SABLAYAN

SABLAYAN, OCCIDENTAL MINDORO

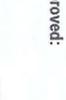
| P / A / P Code | UC | Performance Indicators | Province/ Municipality | FY 2022 | | FY 2023 Physical Performance / Targets | | | | | | Exp. Class | FY 2022 Financial Performance/Targets | | | | |
|--|---------|--|---------------------------|----------|-----------|--|----------|----------|----------|-------------|-------------|------------|---------------------------------------|----------|----------|----------------|----------|
| | | | | Physical | Financial | Q1 | Q2 | Q3 | Q4 | TOTAL | Q1 | | Q2 | Q3 | Q4 | TOTAL | |
| | | | | | | Estimate | Estimate | Estimate | Estimate | | Estimate | | Estimate | Estimate | Estimate | | Estimate |
| | | | | (2) | | (3) | (4) | (5) | (6) | (7=3+4+5+6) | | (8) | (9) | (10) | (11) | (12=8+9+10+11) | |
| | | | | | | | | | | | TOTAL | 1,058,000 | 0 | 0 | 0 | 1,058,000 | |
| | | | | | | | | | | | MOOE | 1,058,000 | 0 | 0 | 0 | 1,058,000 | |
| | | | | | | | | | | | CO | 0 | 0 | 0 | 0 | 0 | |
| 001: NATURAL RESOURCES SUSTAINABLY MANAGED | | | | | | | | | | | | | | | | | |
| COASTAL AND MARINE RESOURCES/ AREAS | | | | | | | | | | | | | | | | | |
| Technical Assistance component | 201,000 | PASA conducted. Report submitted with recommendation | CENRO Sablayan | | | | | | | 1 | | | | | | | |
| (PASA-VIP) | | Coordination with stakeholders, Secondary data gathering, Report consolidation, writing and submission | | | | | | | | | MOOE | 1,058,000 | 0 | 0 | 0 | 1,058,000 | |
| | | Key Informant Interviews (KI) | | | | | | | | | 50299050-01 | 50,000 | | | | | |
| | | | | | | | | | | | 50203090-00 | 250,000 | | | | | |
| | | | | | | | | | | | 50299030-00 | 129,000 | | | | | |
| | | | | | | | | | | | 50216010-00 | 74,000 | | | | | |
| | | Hiring of Technical Staff | | | | | | | | | 50211990-00 | 75,000 | | | | | |

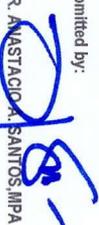
Prepared by: 
ALVIN E. SANICO
 Forester III/ Chief, CDS
 DENR - CENRO SABLAYAN

Reviewed by: 
HENRY A. MARINOL
 PENRO Planning Officer
 DENR-PENRO Occidental Mindoro

Confirmed by: 
JOSEPHINE S. TAMADA
 AO IV / Budget Officer II
 DENR-PENRO Occidental Mindoro

Confirmed by: 
ERNESTA E. TAMADA
 OIC, PENR Officer
 DENR-PENRO Occidental Mindoro

Approved: 
LORMELYNE E. CLAUDIO, CESO IV
 Regional Executive Director
 DENR-Region IV (MIMAROPA)

Submitted by: 
FOR ANASTACIO A. SANTOS, MPA
 CENR Officer
 DENR - CENRO SABLAYAN