



Republic of the Philippines
Department of Environment and Natural Resources
Visayas Avenue, Diliman, Quezon City
Tel Nos. 929-6626 to 29; 929-6633 to 35
926-7041 to 43; 929-6252; 929-1669
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DENR MIMAROPA RECORDS SECTION RECEIVED	
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BY: _____	DATS NO. _____
TIME: _____	

MEMORANDUM

FOR : **Regional Executive Director**
DENR – Region 4B
Roxas Boulevard, Manila

FROM : **The Director**
Financial Management Service

SUBJECT : **RELEASE OF ALLOTMENT FOR THE FY 2023 1ST SEMESTER
BUDGETARY REQUIREMENTS OF COMPREHENSIVE
AGRARIAN REFORM PROGRAM (CARP)**

DATE : February 23, 2023

We are issuing **Sub-Allotment Advice (SAA) No. CO-R4B-101-2023-02-085** of even date amounting **THREE MILLION EIGHT HUNDRED TWENTY ONE THOUSAND FOUR HUNDRED TWENTY NINE PESOS ONLY (P3,821,429.00)** to cover the FY 2023 1st Semester budgetary requirements for the implementation of Comprehensive Agrarian Reform Program activities as per memorandum of the National Coordinator of DENR-CARP National Coordinating Office dated 22 February 2023.

This release is chargeable against P/A/P - For the requirements of the Comprehensive Agrarian Reform Program authorized under the FY 2023 General Appropriations Act, (RA 11936) Current Appropriations.

This is intended for the purpose indicated. Disbursements therefrom shall be in accordance with existing budgeting, accounting and auditing rules and regulations.

For your information and guidance.

ANGELITO V. FONTANILLA



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**SUB-ALLOTMENT ADVICE
FOR FISCAL YEAR 2023**

SAA NO: CO-R4B-101-2023-02-085

DATE: February 23, 2023

DEPARTMENT: ENVIRONMENT AND NATURAL RESOURCES	CODE: 10	FUND CODE: 01-101-101
AGENCY: OFFICE OF THE SECRETARY	CODE: 001	APPROPRIATION SOURCE:
LOCALITY/REGION: DENR - R4B Roxas Boulevard, Manila	CODE: 03-00017	FY 2023 General Appropriations Act R.A. No.11936
RESPONSIBILITY CENTER: 100010100000020		

PURPOSE:

Release of allotment to cover the FY 2023 1st Semester budgetary requirements for the implementation of Comprehensive Agrarian Reform Program activities as per memorandum of the National Coordinator of DENR-CARP National Coordinating Office dated 22 February 2023.

MFO/PAP CODE	PARTICULARS	OBJECT CODE	AMOUNT		
			LAD	PBD	TOTAL
MFO 2 310204100002000	For the Requirements of the Comprehensive Agrarian Reform Program Maintenance and Other Operating Expenses (MOOE)	50200000 00			
	Travelling Expenses - Local	50201010 00	2,554	186,824	189,378
	Training Expenses	50202010 02	984	82,800	83,784
	Office Supplies Expenses	50203010 02	736	63,395	64,131
	Fuel Oil and Lubricants Expenses	50203090 00	211	8,731	8,942
	Other Supplies and Materials Expenses	50203990 00	135	11,322	11,457
	Internet Subscription Expenses	50205030 00	323	13,335	13,658
	Other Professional Services	50211990 00		720,000	720,000
	Reforestation Projects	50213020 02		1,658,886	1,658,886
	Repairs and Maintenance - Other	50213060 99	81	3,190	3,271
	Transportation Equipment	50214050 00		1,000,000	1,000,000
	Financial Assistance to NGOs/POs	50299020 00	377	14,833	15,210
	Printing and Publication Expenses	50299030 00	438	36,879	37,317
	Representation Expenses	50299990 99	1,090	14,305	15,395
	Other Maintenance and Operating Expenses				
	TOTAL		6,929	3,814,500	3,821,429

AMOUNT IN WORDS: *** THREE MILLION EIGHT HUNDRED TWENTY ONE THOUSAND
FOUR HUNDRED TWENTY NINE PESOS ONLY ***

NOTES:


The allotment herein released is:

1. Valid for obligation until December 31, 2023.
2. In accordance with the NBC No. 590, Guidelines on the Release of Funds for FY 2023 dated January 3, 2023 issued by the Department of Budget and Management.
3. Intended for the purpose indicated and Disbursements therefrom shall be in accordance with the existing budgeting, accounting and auditing rules and regulations.

PREPARED BY:

APPROVED BY:


MAYBELL N. MANGUBOS
Chief, Budget Division


ANGELITO V. FONTANILLA
Director
Financial and Management Service