



Republic of the Philippines
Department of Environment and Natural Resources
PENRO Marinduque

422

DENR MIMAROPA RECORDS SECTION	
RECEIVED	
BY:	<i>Rona</i>
DATE:	
TIME:	

MEMORANDUM

FOR : The Regional Executive Director
DENR – MIMAROPA Region

THRU : The OIC, Assistant Regional Director for Technical Services

ATTENTION : Chief, Planning and Management Division

FROM : The OIC, PENR Officer

Date : April 18, 2023

SUBJECT : **SUBMISSION OF DIVISION PERFORMANCE COMMITMENT AND REVIEW (DPCR) RATING FOR THE SECOND SEMESTER (JULY-DECEMBER) OF F.Y. 2022 OF THE CHIEF, TECHNICAL SERVICES DIVISION PENRO MARINDUQUE**

Submitted is the Division Performance Commitment and Review (DPCR) Rating for the Second Semester (July to December) CY 2022 of the Chief, Technical Services Division Cynthia U. Lozano of DENR – PENRO Marinduque.

For your information and approval.

[Signature]
IMELDA M. DIAZ

CYNTHIA U. LOZANO
 Chief, Technical Services Division
 Date: _____
 Date: _____

HELEDA M. ENZ
 OIC-PENR-ENRO
 DENR-PENRO Mindanao

MAXIMO C. LANDRITO
 OIC, Assistant Regional Director for Technical Services
 DENR-MINDANAO Region

Reviewed by:	Date:	Approved by:	Division/Individual Accountable	Budget	Actual Accomplishment	RATING				Remarks
						O1	O2	T3	A4	
GENERAL ADMINISTRATIVE AND SUPPORT										
Budget Utilization Rate (BUR)	100% budget utilization rate submitted to RO on or before the 10th day following the end of the year (10 January, 2023)		PENR Officer Chief, Finance Section Chief, Technical Services Division	5,000	98%	5,000	3,990			4,485 Scope of Coverage: COA-OBM Memorandum Circular 2019-1, 2021 Annual BUR all funds (Obligations BUR, Disbursement BUR) MOVs: PENRO-Transmittal (through email) to RO-FD Dimensions to Measure: Quality & Timeliness
Compliance to PhilGEPS Conditions	100% compliance to PhilGEPS conditions complied by January 31, 2023		PENR Officer Chief, Management Services Division - Procurement Unit - PENRO SAC	5,000	100%	5,000	5,000			5,000 Scope of Coverage: 1 Jan. 2022- 31 Dec. 2022 MOVs: PhilGEPS Generated PBS Report at https://www.philgeps.gov.ph/portal/submitting-bids/submitting-bids-004-ph Copy furnished Regional Office Dimensions to Measure: Quality & Timeliness
Conduct of Early Procurement Activity (EPA)	50% of the total value of eligible projects conducted from the submission of NEP to Congress and with approved Indicative APP submitted within the prescribed deadline		PENR Officer Chief, Management Services Division - Administrative Section - Technical Services Division PENRO SAC	5,000	50%	5,000	5,000			5,000 Early Procurement as per PBB 2021 Guidelines subject to issuance of PBB Guidelines Scope of Coverage: CY 2023 MOVs: Submitted Certificate to GPBB Dimensions to Measure: Quality & Timeliness Remarks: EPA should be conducted in FY 2022
	One (1) Learning and Development intervention per employee on 31 December 2022		PENR Officer Chief, Management Services Division Chief, Technical Services Division All Employees	3,665	100%	3,665	5,000			4,333 Scope of Coverage: FY 2022 L & D Intervention MOVs: TDD database, Recycled HRD database, Coaching Plan and Coaching Form Dimensions to Measure: Quality & Timeliness
	100% documents acted upon with partial compliance upon receipt of simple documents and 15 working days for complex documents upon receipt		PENR Officer Chief, Management Services Division Chief, Technical Services Division All Employees	4,000	100%	4,000	5,000			5,000 For transactions completed in the Citizens Charter, findings provided in the Scope of Coverage. 100% of the required documents MOVs: Based on Document Tracking System, Logbook, Based on VFP as single or complex documents Dimensions to Measure: Quality & Timeliness
SUPPORT TO OPERATIONS										
Data Management including Information Systems Development and Maintenance	100% of development activities of all issued Technical Instruments updated in e-FIS within 15 days upon receipt of the annual accomplishment report		PENR Officer as Approver - Technical Services Division Assisted by: - e-FIS Focal Person as Creator/Encoder Chief, Management Services Division - Planning Section - ICT Unit	4,000	100%	4,000	4,000			5,000 Scope of Coverage: Existing 25 year tenure instruments with submitted CY 2021 annual accomplishment report and/or Compliance Monitoring Report MOVs: Date received and date encoded Dimensions to Measure: Quality & Timeliness
	100% of basic information of all issued Tenure Instruments and Private Tree Plantation Registration updated in the e-FIS within 7 calendar days upon receipt of the approved agreement/registration		PENR Officer as Approver - Technical Services Division - e-FIS Focal Person as Creator/Encoder Assisted by: Chief, Management Services Division - Planning Section - ICT Unit	5,000	100%	5,000	5,000			5,000 Scope of Coverage: Newly approved tenure Instruments MOVs: Data received and date encoded Dimensions to Measure: Quality & Timeliness
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	100% monthly Accomplishment Reports based on targets compliant to the prescribed format submitted to the Regional Office thru the Planning and Management Division every 30th day of the Month		PENR Officer Chief, Technical Services Division - All Sections - NGR Coordinator/Focal Chief, Management Services Division - Planning Section - All Sections Protected Area Management Office	5,000	100%	5,000	3,037			4,018 Scope of Coverage: Monthly consolidated report of PENRO MOVs: accomplishment report submitted and received by RO PMD-MES Dimensions to Measure: Quality & Timeliness
	FY 2023 Annual Work and Financial Plan based on 2023 Planning Guidelines submitted to the Regional Executive Director thru the Planning and Management Division on September 30, 2022		PENR Officer Chief, Technical Services Division - All Sections - NGR Coordinator/Focal Chief, Management Services Division - Planning Section - All Sections Protected Area Management Office	9,000.00	100%	9,000.00	5,000			4,000 Scope of Coverage: FY 2023 MOVs: Endorsement of WFP with acknowledgment of RO PPS Dimensions to Measure: Quality & Timeliness Remarks: Encoded through the google drive of PPS-PMD RO and emailed on September 30, 2022

PROGRAM	Performance Indicator (Target + Measures)	Allocated Budget	Division/Individual Accountable	Actual Accomplishment	RATING				Remarks		
					O1	E2	T3	A4			
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	80% wildlife permit, certifications and/or clearance application order upon within the prescribed period Target: 600 Local Transport Permits	148,000	PENR Officer Chief, Technical Services Division - All Sections - NQP Coordinator/Coal Chief, Management Services Division - Planning Section - All Section Chiefs Protected Area Management Office	89% wildlife permit, certifications and/or clearance application order upon within the prescribed period Accomplishment: 527 Local Transport Permits	3,707	4,000	5,000	4,508	Wildlife permit applications acted upon within the number of days as prescribed by the law, LTR: 1-2 days; CHR: 5 days; WFR: 24 days The 80% performance target is based on the approved GAA FY 2022 Scope of Coverage: breakdown of permit clearance timeline per UVM MOVs: supporting documents stated RA 9147 DAO 2004-55, DAO 2004-40) Dimensions to Measure: Quantity, Quality & Timeliness		
					5,000	5,000	5,000	5,000			
	15% of open access/unfenced lands of the public domain placed under appropriate management arrangements within on 31 December 2022		9ENR Officer Chief, Technical Services Division - Regulation and Permitting Section	15% of open access/unfenced lands of the public domain placed under appropriate management arrangements within on the following dates: > F-Arg-OLP by PGM for Barangay Port at Barangay, Sta. Cruz submitted to RO on August 30, 2023 (95.0 hectares) > SLUP of DPVWH at York, Buana/visa Marinduque submitted to RO on April 22, 2022 (0.180 hectares)			5,000	5,000	5,000	5,000	Scope of Coverage: Clear access and including MOVs. No and hectares per minute and management arrangement issued. Copy of Agreement For permits covering less than 25 years, copy of permit endorsement memorandum from PENRO and PENRO Dimensions to Measure: Quality & Timeliness
	180 km of patrol conducted within conservation area uploaded to the Lawin Server every 5th of the ensuing month	300,000	PENR Officer Chief, Technical Services Division - Monitoring and Enforcement Section Protected Area Management Office	212.84 km of patrol conducted within conservation area uploaded to the Lawin Server every 5th of the ensuing month July (7/17/22, 7/17/22, 7/17/22, 7/17/22) August (8/17/22, 8/17/22, 8/17/22) September (9/17/22, 9/17/22, 9/17/22) October (10/17/22, 10/17/22) November (11/17/22, 11/17/22, 11/17/22, 11/17/22) December (12/17/22, 12/17/22, 12/17/22)	4,272		5,000	4,805	CENRO: at least 10 km regular patrol conducted (monthly) Scope of Coverage: Total forestland MOVs. Based on the data uploaded on the Lawin server Dimensions to Measure: Quantity & Timeliness		
	75% percent of fire observed threats that require post patrol response had action taken with reports submitted on 31 December 2022		PENR Officer Chief, Technical Services Division - Monitoring and Enforcement Section Protected Area Management Office	100% percent of the observed threats that require post patrol response had action taken with reports submitted to RO on the following dates: July - July 27, 2022 August - September 12, 2022 September - September 30, 2022 October - December 7, 2022 November - December 7, 2022 December - December 28, 2022		5,000	5,000	5,000	5,000	Several observed threats require a different level of response (within a week, one month, two months or three months) depending on the gravity of the threats. Some threats need a longer time to explore or address. As such, 75% of observed threats that require post response must be addressed or filed actions taken at the end of the year Scope of Coverage: Threats observed within the total forestland year covered 2022 MOVs: Based on the data uploaded on the Lawin server and reports submitted Dimensions to Measure: Quantity & Timeliness Remarks: Threat observed for the 2nd semester with action taken	
	80% of land disputes/cases resolved/decided amicably and through regular procedure, at least 10% of land cases that undergo ADR proceedings resolved amicably by the end of December 2022 Target: 2 Land Cases	14,000	PENR Officer Chief, Technical Services Division - Regulation and Permitting Section - Patent and Deeds Unit	200% of land disputes/cases resolved/decided amicably and through regular procedure, at least 10% of land cases that undergo ADR proceedings resolved amicably by the end of December 2022 Accomplishment: 4 Land Cases 1. Maria Micha Tolon vs Mercedes Felano ADR Case No. 2022-004 submitted to RO on September 30, 2022 2. Herminia Revilla vs Gloria Robles ADR Case No. 2022-003 with Order of Failure dated August 3, 2022 3. Esdella L. Labaguis and Teresita L. De Guzman vs Lynette Mantawad ADR Case No. 2021-002 per Memorandum dated August 15, 2022 4. Felix Ramiro vs Gloria Robles & Bernadette Rodas ADR Case No. 2022-001 with Order dated July 28, 2022	5,000	5,000	5,000	5,000	5,000	5,000	Timeline: Provision on DAO 2018-30/31 For ADR: Under Section 34 of DAO 2016-30, the conduct of ADR proceedings shall be 30 days from the date of referral to and ADR Officer For regular procedures: No timeline was set. Proposal for identification of the timeline is for the year Scope of Coverage: Land disputes/cases resolved amicable based on DAO 2016-30 and through regular procedure based on DAO 2016-31 within the year MOVs: Order of compromise agreement signed by the PENRO or the RED. Final decision resolution/order signed by the RED Dimensions to Measure: Quantity & Timeliness
	181,000 revenues collected and deposited to BT with monthly report of collection submitted on the following dates: July - July 21, 2022 August - September 12, 2022 September - September 30, 2022 October - December 7, 2022 November - December 7, 2022 December - December 28, 2022		PENR Officer Chief, Technical Services Division - Regulation and Permitting Section Protected Area Management Office Chief, Management Services Division - Administrative Section - Cashiering Unit	190,897.69 revenues collected and deposited to BT with monthly report of collection submitted on the following dates: July - July 21, 2022 August - September 12, 2022 September - September 30, 2022 October - December 7, 2022 November - December 7, 2022 December - December 28, 2022	3,424	5,000	5,000	3,977	Scope of Coverage: Lands-Foraños, patrimonial and Govt properties, P-R-Assurance of Wildlife permits, income generated through visitor entrance, Timberland revenue collected with official receipts covering all corporate entities (TNA, SRFMA, TCSMA, FLAG, FLAGT) MOVs: Monthly report of collection, deposit slip Dimensions to Measure: Quantity & Timeliness		
Appraisal of Forest/Lease Leases	2 Appraisal of Forest/Lease with appraisal report with complete requirements submitted to RO by December 15, 2022	9,000	PENR Officer Chief, Technical Services Division - Regulation and Permitting Section - Patent and Deeds Unit	2 Appraisal of forest/lease with complete documents and appraisal report submitted to RO on the following dates: - Melcio Go - October 7, 2022 - Ramon Apostol - December 16, 2022		5,000	3,944	4,472	Based on applications filed Scope of Coverage: Appraisal report of forest/lease received by LMB within the year MOVs: PENRO transmittal memo to RO. List of FLAs received for appraisal provided by LMB Dimensions to Measure: Quantity & Timeliness		

P/As	Performance Indicator (Target + Measures)	Allocated Budget	Division/Individual Accountable	Actual Accomplishment	RATING				Remarks
					D1	E2	T3	A4	
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM									
	2 Caves assessed and recommended for classification based on DMC 2007-04 with report submitted to RO by November 30, 2022 - Labao Cave - Buava Cave	500,000	PNR Officer Chief, Technical Services Division - Conservation & Development Sect. - Biodiversity and Conservation Unit	2 Caves assessed and recommended for classification based on DMC 2007-04 with report submitted to RO through the CCD on December 21, 2022	5,000	5,000	2,082	3,531	Scope of Coverage: PAs and non-PAs MOV's: Cave assessment report with recommended classification and with signed map (Grade 3C or higher) RCC Resolution endorsing cave classification Dimensions to Measure: Quality & Timeliness Remarks: Including GIS Map
Land Survey, Deposition and Records Management	117 patients for residential land processed within 120 calendar days and approved and transmitted within 10 days to RO based on RA 10023 and IRR	288,000	PNR Officer Chief, Technical Services Division - Regulation and Permitting Section - Patent and Deeds Unit	133 patients for residential land processed within 120 calendar days and approved and transmitted within 10 days to RO based on RA 10023 and IRR > 8 (0.1745 ha.) - July 15, 2022 > 8 (0.2331 ha.) - August 2, 2022 > 5 (0.0977 ha.) - August 5, 2022 > 1 (0.0383 ha.) - August 8, 2022 > 1 (0.0524 ha.) - August 16, 2022 > 10 (0.0210 ha.) - August 16, 2022 > 8 (0.1977ha.) - September 1, 2022 > 2 (0.0558 ha.) - September 12, 2022 > 1 (0.0158 ha.) - September 19, 2022 > 9 (0.23281 ha.) - September 27, 2022 > 1 (0.1911 ha.) - October 20, 2022 > 1 (0.1911 ha.) - October 20, 2022 > 2 (0.1091 ha.) - November 14, 2022 > 1 (0.1091 ha.) - November 14, 2022 > 5 (0.1459 ha.) - November 25, 2022 > 25 (0.4758 ha.) - December 23, 2022	5,000	5,000	5,000	5,000	Formal of transmittal based on DAO 2014-11. LHA/DOs processed and reported accordingly within current year Scope of Coverage: Transmitted to RO MOV's: transmittal sheets with stamp received by RO, signed judicial form, listings in excel Format Dimensions to Measure: Quantity, Quality & Timeliness
Forest Development, Rehabilitation and Protection	48 Patents approved for Agricultural Lands and Transmitted to RO	150,000	PNR Officer Chief, Technical Services Division - Regulation and Permitting Section - Patent and Deeds Unit	55 Patents approved for Agricultural Lands and Transmitted to RO > 25 (3.8921 ha.) - July 15, 2022 > 13 (3.8921 ha.) - August 16, 2022 > 1 (0.0989 ha.) - August 25, 2022 > 1 (2.0185 ha.) - August 25, 2022 > 3 (0.8823 ha.) - September 12, 2022 > 5 (3.3850 ha.) - September 19, 2022 > 6 (7.7358 ha.) - September 27, 2022 > 1 (0.6916 ha.) - December 23, 2022	4,485	5,000	5,000	4,832	Based on RA 11517, 120 days Scope of Coverage: transmittal sheets with stamp received by RO, signed judicial form MOV's: transmittal sheets with stamp received by RO, signed judicial form, listings in excel Format Dimensions to Measure: Quantity, Quality & Timeliness
Forest Development, Rehabilitation and Protection	100.0 hectares planted with at least 85% survival rate inspected within 30 calendar days after request for inspection	650,000	PNR Officer Chief, Technical Services Division - Conservation & Development Sect. - NGP Coordinator/Focal - NGP TIC	100.0 hectares planted with at least 85% survival rate inspected within 30 calendar days after request for inspection Ocella - 20 has. (Request Date: Nov. 24, 2022) (Inspected: Dec. 07, 2022) Malibgo - 32 has. (Request Date: Nov. 25, 2022) (Inspected: Dec. 08, 2022) Manukot - 20 has. (Request Date: Sept. 22, 2022) (Inspected: Oct. 04, 2022) Suluyo - 20 has. (Request Date: Nov. 7, 2022) (Inspected: Dec. 08, 2022) Talevan - 20 has. (Request Date: Dec. 19, 2022) (Inspected: Dec. 21, 2022)	5,000	5,000	4,000	4,795	Scope of Coverage: 2022 regular forest only MOV's: shall be compiled by project, preferably in a folder to include the ILOA, PO workplan, letter request for inspection, memo submitting the inspection report, geotagged photos map and disbursement vouchers. List/matrix NGP planted area with inspection report Dimensions to Measure: Quality, Quantity & Timeliness
Forest Development, Rehabilitation and Protection	252.0 hectares planted area maintained and protected (2020-2022 plantation establishment) with at least 85% survival inspected within 30 days after request for inspection	750,000.00	PNR Officer Chief, Technical Services Division - Conservation & Development Sect. - NGP Coordinator/Focal	252.0 hectares planted area maintained and protected (2020-2022 plantation establishment) with at least 85% survival inspected within 30 days after request for inspection	5,000	5,000	4,000	Scope of Coverage: 2020-2022 established plantation MOV's: shall be compiled by project, preferably in a folder to include the ILOA, PO workplan, letter request for inspection, memo submitting the inspection report, geotagged photos map and disbursement vouchers. List/matrix NGP planted area with inspection report Dimensions to Measure: Quality & Timeliness	
OTHER CROSS CUTTING INDICATORS	Ease of transaction of critical external and internal services		PNR Officer Chief, Technical Services Division Chief, Management Services Division	100% of external clients served within the standards set in the Citizen's Charter submitted by end of December, 2022	5,000	5,000	5,000	Timeliness will be measured on the processing of the Citizen's Charter (CC) transactions Scope of Coverage: External services: CV 2022 transactions MOV's: Properly filled-up streamlining motion/Forms: Form A and A1 Dimensions to Measure: Quality & Timeliness	
Other Activities from NFP	1 Consolidated annual reports prepared and submitted to PMD by December 31, 2022	19,000	PNR Officer Chief, Technical Services Division - All Sections - NGP Coordinator/Focal Chief, Management Services Division - Planning Section - All Section Chiefs Protected Area Management Office	1 Consolidated annual reports prepared and submitted to PMD on December 31, 2022	5,000	5,000	3,000	4,000	
Forest Management	2 CRMF- SYMP and generated map with CSM approved and endorsed to USFC Field Ops, for affirmation by October 30, 2022	120,000	PNR Officer Chief, Technical Services Division - Conservation & Development Sect.	1 CRMF- SYMP and generated map with CSM approved and endorsed to USFC Field Ops, for affirmation by December 16, 2022	5,000	5,000	1,768	3,384	SYMP of Malibgo Upland Farmer Association forwarded to RO on Dec. 16, 2022

PAPs	Performance Indicator (Target + Measures)	Allocated Budget	Division/Individual Accountable	Actual Accomplishment	RATING				Remarks
					O1	O2	T3	A4	
Price Monitoring of Forest Products Price monitoring of forest products such as the FOB market rate of logs and selected non-timber forest products, covered by RA 7161 or Forest Charges Law) and domestic retail	6 Provincial summary report forms validated and submitted to RO every 5th of the ensuing month	25,000	PNR Officer Chief, Technical Services Division - Monitoring and Enforcement Section	6 Provincial summary report forms validated and submitted to RO on the following dates: - July - August 16, 2022 - August - August 26, 2022 - September - October 14, 2022 - October - November 11, 2022 - November - December 16, 2022 - December - January 13, 2022	5,000	5,000	2,516	4,001	Scope of Coverage: Reports submitted to the Regional Office MOVs: 3,758 3,400 3,739 3,481 3,786 3,820
Forestry Statistical Reporting System (SRS), Wood Importation and Disposition (WID), and Forestry Related Income Collection	a. Forestry Statistical Reporting System (SRS) Includes the production and disposition of forest products (i.e. logs, lumber, veneer, plywood), issuances of approved forestry licenses/permits b. Wood Importation and Disposition (WID) Monitors the importation entry, processing and disposition of imported wood materials such as logs, lumber, veneer, plywood, other wood based panels poles and plies, plywood, and wood chips	4,000	PNR Officer Chief, Technical Services Division - Monitoring and Enforcement Section	2 Statistical report validated on ground, consolidated, analyzed and submitted to RO every 5th of the ensuing month 3rd Quarter - October 14, 2022 4th Quarter - December 23, 2022 6 Wood importation and disposition form accomplished every month with report submitted every 5th of the ensuing month with report submitted every 5th of the ensuing month - July - August 16, 2022 - August - August 26, 2022 - September - October 14, 2022 - October - November 11, 2022 - November - December 7, 2022 - December - December 22, 2022	5,000	5,000	3,720	4,380	Scope of Coverage: Reports submitted to the Regional Office MOVs: 3,758 3,758 3,758 3,758 3,758 3,758
c. Forestry Related Income Collection (FRIC) To have a standard operating procedure on the submission of information regarding the collection of forestry related fees, charges and other revenues	6 Forestry Related Income Collection form accomplished every month with report submitted every 5th of the ensuing month	4,000	PNR Officer Chief, Technical Services Division - Monitoring and Enforcement Section	6 Forestry Related Income Collection form accomplished every month with report submitted every 5th of the ensuing month - July - August 8, 2022 - August - August 26, 2022 - September - September 30, 2022 - October - November 9, 2022 - November - December 16, 2022 - December - December 29, 2022	5,000	5,000	2,846	4,187	Scope of Coverage: Reports submitted to the Regional Office MOVs: 3,823 3,830 4,571 3,902 3,641 5,000
Natural Resources Enforcement and Regulatory Program Natural Resources Management Arrangement/Agreement and Permit Issuance	1. Issuance of Tenure Instrument / Management Arrangement a. Processing of Applications of Tenural Instruments (TINAY/CFPMA, FLGMA, FLDA) (FASG/SLUP/CFPMA) b. Issuance of cutting/ harvesting permits and WFP	50,000 150,000	PNR Officer Chief, Technical Services Division - Regulation and Permitting Section PNR Officer Chief, Technical Services Division - Regulation and Permitting Section	200% of target unreturned areas placed under appropriate management arrangement/ tenural instrument for the Second Semester Accomplishment: 2 114% of areas applied for cutting/ harvesting permits inspected/ validated with report submitted for the First Semester Accomplishment: 25	5,000	5,000	5,000	5,000	5,000
2. Compliance Monitoring of tenure or permit holders	100% tenure permit holders monitored in compliance to terms and conditions of the permit and forestry laws, rules and regulations for the 2nd Semester Target: 5	189,000	PNR Officer Chief, Technical Services Division - Monitoring and Enforcement Section	100% tenure permit holders monitored in compliance to terms and conditions of the permit and forestry laws, rules and regulations for the 2nd Semester Accomplishment: 2	5,000	5,000	5,000	5,000	5,000 6 tenure holders were monitored for the 1st Semester while the remaining 2 were accomplished for the Second Semester
4. Performance Evaluation of CSCs outside CFPMA (developed CSCs) including expired and expiring CFPMA	66 CSC evaluated and report submitted to RO the using the prescribed format, including categorical recommendation (renewal/cancellation/ for re-evaluation) on October 31, 2022	485,000	PNR Officer Chief, Technical Services Division - Monitoring and Enforcement Section	77 CSC evaluated and report submitted to RO the using the prescribed format, including categorical recommendation (renewal/cancellation/ for re-evaluation) for the 2nd Semester	4,141	5,000	5,000	4,714	Reports submitted on the following dates: - August 31, 2022 & October 14, 2022

PI/PS	Performance Indicator (Target + Measures)	Allocated Budget	Division/Individual Accountable	Actual Accomplishment	RATING				Remarks
					O1	O2	T3	A4	
1.5. Forest Protection Program									
MENU OF ACTIVITIES AND STRATEGIES									
Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement									
3.1. Activities: revitalize MFRCS, individuals and group volunteers for Depulatan as SPENRCS	1 Group Depulatan by the end of September, 2022	120,000	PENR Officer Chief, Technical Services Division - Monitoring and Enforcement Section	1 Group Depulatan on October 22, 2022	5,000	2,144	3,572	Scope of Coverage: Volume apprehended forest products MOV's: Apprehended, undocumented forest products report submitted to RO Dimension to Measure: Quantity and Quality	
Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements									
6.1. Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	707 volume (bd 11) of apprehended undocumented forest products including NTFPs with incidence reports submitted to RO	200,000	PENR Officer Chief, Technical Services Division - Monitoring and Enforcement Section	2,383.16 volume (bd 11) of apprehended undocumented forest products including NTFPs with incidence reports submitted to RO	5,000	5,000	5,000	Scope of Coverage: Volume of Hauled undocumented forest products MOV's: Apprehended, undocumented forest products vehicles are hauled to DENR Office with incidence report submitted to RO Dimension to Measure: Quantity and Quality	
6.2. Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Government Office with nearest Government Office	884 volume (bd 11) of apprehended forest products hauled to PENR Office submitted to RO	226,000	PENR Officer Chief, Technical Services Division - Monitoring and Enforcement Section	Hauled 2,833.16 bd ft apprehended undocumented forest products to the nearest government establishments with report submitted to the RO	5,000	4,320	4,200	4,507	Scope of Coverage: Volume of Hauled undocumented forest products MOV's: Apprehended, undocumented forest products vehicles are hauled to DENR Office with incidence report submitted to RO Dimension to Measure: Quantity and Quality
Menu 7. Provision of technical support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases									
7.2. Hiring of Lawyers									
a. Legal Researcher	1 Legal Researcher hired from January to June with report submitted	377,000	PENR Officer Chief, Technical Services Division - Monitoring and Enforcement Section	Hired one (1) legal researcher for period of December 1-31, 2022	5,000	2,062	3,531	Scope of Coverage: No. of Legal Researcher MOV's: Contract	
Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System									
10.1. Support to Full Operationalization of Lawin System									
a. Hiring of FPOs	7 Forest protection officers hired from July to December		PENR Officer Chief, Technical Services Division - Monitoring and Enforcement Section - Protected Area Management Office	Hired seven (7) FPO	4,400	4,700	4,550		
	2 Quarterly Patrol Plan endorsed to RO before the end of the quarter			2 Quarterly Patrol Plan endorsed to RO before the end of the quarter - Quarter 3 - June 27, 2022 - Quarter 4 - October 14, 2022	5,000	3,676	4,338		
	100% monthly Report submitted with at least 75% of the observed threats had actions taken			Submitted six (6) report of threat observed with actions taken to the Regional Office	4,200	4,141	4,171		
Permit Issuance and monitoring of Land and Land resource Use									
1. Appraisal of Foresters Leases, Fair Lands, Patrimonial Properties, and Other Government Assets and Properties									
1.1. Appraisal of foresters leases	2 appraisal of foresters lease with complete documents and appraisal report submitted to RO by October 31, 2022	9,000	PENR Officer Chief, Technical Services Division - Regulation and Permitting Section	2 appraisal of foresters lease with complete documents and appraisal report submitted to RO on the following dates: - Memo 05 - October 7, 2022 - Ramon Apolito - December 16, 2022	5,000	3,384	4,197		
Issuance of FA Community-Based Resource Management Agreement and Monitoring of PA, Wildlife, Coastal and Marine Resources									
1. Compliance Monitoring of WFP holders									
a. Wildlife Farm Permit (WFP)	2 quarterly compliance monitoring report for 16 WFP holders with attached annual inventory report and supporting documents submitted to RO on the 10th day of ensuring quarter	52,000	PENR Officer Chief, Technical Services Division - Regulation and Permitting Section	2 quarterly compliance monitoring report for 16 WFP holders with attached annual inventory report and supporting documents submitted to RO on the following dates: - Quarter 3 - October 14, 2022 - Quarter 4 - December 29, 2022	5,000	3,913	4,455		

PAPs	Performance Indicator (Target + Measures)	Allocated Budget	Division/Individual Accountable	Actual Accomplishment	RATING				Remarks	
					O1	E2	T3	A4		
<p>Operations against illegal environment and natural resources activities</p> <p>2. Mobilization of Wildlife Traffic Monitoring Units (WTMU) in air and seaports</p>	<p>Issuance of DENR Special Order of WTMUs mobilized in 4 ports and 1 airport with report submitted every 5th of the ensuing month</p>	50,000	<p>PENR Officer Chief, Technical Services Division - Monitoring and Enforcement Section</p>	<p>Issuance of DENR Special Order of WTMUs mobilized in 4 ports and 1 airport with report submitted every 5th of the ensuing month</p> <p>- July - August 8, 2022 - August - September 12, 2022 - September - September 30, 2022 - October - November 9, 2022 - November - December 12, 2022 - December - December 23, 2022</p>	5,000	5,000	2,946	3,923	4,178	
<p>3. Mobilization of Wildlife Enforcement Officers (WEOs)</p>	<p>6 reports of WEOs mobilized submitted every end of the month</p>		<p>PENR Officer Chief, Technical Services Division - Monitoring and Enforcement Section</p>	<p>6 reports of WEOs mobilized submitted to RO</p>	4,000	4,000	4,778	4,389	<p>MOVs: Monthly accomplishment report of wildlife Enforcement Officers (WEOs) submitted to RO</p> <p>Scope of Coverage: Reports submitted to the RO</p> <p>July - August 5, 2022 August - August 24, 2022 September - September 30, 2022 October - November 8, 2022 November - December 7, 2022 December - December 21, 2022 Dimension to Measure: Quality and Timeliness</p>	
<p>4. Provisions for operations against illegal ENR related activities</p>	<p>1 resolution approved and adopted (meeting conducted and support to municipal/legislatu) operations by June 30, 2022</p>	31,000	<p>PENR Officer Chief, Technical Services Division Monitoring and Enforcement Section</p>	<p>Approved and adopted two (2) resolution submitted to RO on August 28, 2022 Conducted three (3) meetings</p>	5,000	4,200	2,206	3,802		
<p>Protected Areas, Caves & Wetlands Development and Management Sub-Program</p> <p>II. Management of Caves and Cave Resources Cave Assessment and Classification</p>	<p>1 Report on caves inventoried within and outside PA including GIS endorsed to RO by November 30, 2022</p>	300,000	<p>PENR Officer Chief, Technical Services Division - Conservation & Development Sect - Biodiversity and Conservation Unit - Protected Area Management Office - Protectic Area Superintendent (PASO) - RWS</p>	<p>1 Report on caves inventoried within and outside PA including GIS endorsed to RO by December 21, 2022</p>	5,000	5,000	2,165	3,583		
<p>Wildlife Resources Conservation Sub-Program Protection and Conservation Wildlife</p> <p>1. Conservation of Threatened Species</p> <p>a. Population & habitat monitoring and protection of priority threatened species</p> <p>1. Marine Turtles</p>	<p>2 monitoring conducted (animals rescued, rehabilitated and released) with quarterly report submitted every 3rd day of the ensuing quarter</p>	100,000	<p>PENR Officer Chief, Technical Services Division - Conservation & Development Sect - Biodiversity and Conservation Unit</p>	<p>2 monitoring conducted (animals rescued, rehabilitated and released) with quarterly report submitted to RO on the following dates: - Quarter 3 - October 14, 2022 - Quarter 4 - November 28, 2022</p>	5,000	5,000	3,799	4,400		
<p>3. Management of Wildlife Rescue Centers (WRCs)</p>	<p>1 Wildlife Rescue Center (WRC) maintained by June 30, 2022 with report submitted every end of the quarter</p>	589,000	<p>PENR Officer Chief, Technical Services Division - Conservation & Development Sect - Biodiversity and Conservation Unit</p>	<p>1 Wildlife Rescue Center (WRC) maintained by December 31, 2022 with report submitted of the following dates: - Quarter 3 - October 14, 2022 - Quarter 4 - November 28, 2022</p>	5,000	5,000	3,799	4,400		
<p>Coastal and Marine Ecosystems Rehabilitation Sub-Program</p> <p>3. Technical Assistance on ICM</p> <p>a. TA to LGUs on coastal and marine related concerns (assessment, emergency response, facilitation, citizen science, validation investigation of reporter/complaints enhancement, updating and implementation of ICM Plans etc.)</p> <p>b. TA on MPAN Networking for LGU managed MPAs</p>	<p>1 LGU Stakeholder assisted assessment of ICM Plans with report submitted to RO every 5th day of the ensuing quarter</p> <p>1 MPAN member LGU assisted with name of MPAN (LGU-LGU) included in the MPAN roadmap with report submitted on the 5th day of the ensuing quarter</p>	150,000	<p>PENR Officer Chief, Technical Services Division - Conservation & Development Sect - Coastal Resources and Foreshore Management Unit</p>	<p>1 LGU Stakeholder assisted assessment of ICM Plans with report submitted to RO on the following dates: - Quarter 3 - October 03, 2022 - Quarter 4 - November 23, 2022</p> <p>1 MPAN member LGU assisted with name of MPAN (LGU-LGU) included in the MPAN roadmap with report submitted on the following dates: - Quarter 3 - October 02, 2022 - Quarter 4 - November 28, 2022</p>	5,000	5,000	4,212	4,606	<p>Dates of Submission of Report: - Quarter 3 - October 02, 2022 - Quarter 4 - November 28, 2022</p>	
<p>5. Social Marketing and Mobilization/Communication, Education and Public Awareness (CEPA)</p> <p>a. Conduct of Regular Special Events related to coastal and marine protection, conservation and management</p>	<p>1 Special event related to coastal and marine protection conservation and management with report submitted to RO 5 days after the event</p>	100,000	<p>PENR Officer Chief, Technical Services Division - Conservation & Development Sect - Coastal Resources and Foreshore Management Unit</p>	<p>1 Special event related to coastal and marine protection conservation and management with report submitted to RO on September 16, 2022</p>	5,000	5,000	2,897	3,944	<p>International Coastal Clean Up - September 14, 2022</p>	

PAPs	Performance Indicator (Target + Measure)	Allocated Budget	Division/Individual Accountable	Actual Accomplishment	RATING				Remarks
					O1	E2	T3	A4	
<p>5. Monitoring and Evaluation</p> <p>a. Regular monitoring and validation of all activities including on CMEWP</p>	<p>2 Quarterly monitoring activities conducted with report submitted on the 5th day of the ensuing quarter</p>	71,000	<p>PENR Officer Chief, Technical Services Division - Conservation & Development Sect. - Coastal Resources and Forestry Management Unit</p>	<p>2 Quarterly monitoring report prepared and endorsed to RO on September 22, 2022 and November 21, 2022</p>	3.000	3.000	5.000	3.887	Score of Governance: CMEWP Components endorsed to RO every 3rd month of the quarter Dimension to Measure: Quantity, Quality and Timeliness
<p>Land Management Sub-Program</p> <p>1. Land Survey and Disposition</p>									
<p>a. Residential (disposed under RA 10023 or Residential Free Patent Activity)</p>	<p>70 Lot survey conducted and survey returns endorsed to RO by August 2022</p>	450,000	<p>PENR Officer Chief, Technical Services Division - Regulation and Permitting Section - Patent and Deeds Unit</p>	<p>165 Lot survey conducted and survey returns endorsed to RO by August 2022</p> <p>- 70 Survey Returns (July 11, 2022) - 48 Survey Returns (July 27, 2022) - 47 Survey Returns (August 08, 2022)</p>	5.000	5.000	5.000	5.000	5.000
<p>b. Agricultural Areas</p>	<p>30 PLS survey conducted and survey returns submitted to RO by August 2022</p>	113,000	<p>PENR Officer Chief, Technical Services Division - Regulation and Permitting Section - Patent and Deeds Unit</p>	<p>49 PLS survey conducted and survey returns submitted to RO by August 2022</p> <p>- 20 Survey Returns (July 11, 2022) - 2 Survey Returns (August 8, 2022) - 27 Survey Returns (August 27, 2022)</p>	5.000	5.000	4.593	4.884	5.000
<p>c. Acceleration of land titling through Road Land Tenure Appraisal</p>	<p>1 Resolution/MOA / MOPA forged with LGU by August 31, 2022</p> <p>- LGU Gasan</p>		<p>PENR Officer Chief, Technical Services Division - Regulation and Permitting Section - Patent and Deeds Unit</p>	<p>1 Resolution/MOA / MOPA forged with LGU by October 20, 2022</p> <p>- LGU Gasan</p>	5.000	5.000	2.000	3.500	
<p>c.2 Casasino</p>	<p>1 Casasino conducted by August 31, 2022</p> <p>- LGU Gasan - 25 Bigys</p>	80,000	<p>PENR Officer Chief, Technical Services Division - Regulation and Permitting Section - Patent and Deeds Unit</p>	<p>1 Casasino conducted by November 8, 2022</p> <p>- LGU Gasan - 25 Bigys</p>	5.000	5.000	2.000	3.500	
<p>c.3 Preparation of Consolidated Cadastral Map (CCM)</p>	<p>25 CCM prepared prepared for the barangays Mun. of Tompo by June 30, 2022</p>	30,000	<p>PENR Officer Chief, Technical Services Division - Regulation and Permitting Section - Patent and Deeds Unit</p>	<p>Supervised Rapid Land Tenure Appraisal (RLTA) to 25 Barangays of the Municipality of Tompo. Submitted the LTR, Final LTR, cam WITH 90% Accuracy</p>	4.000	5.000	2.082	3.687	
<p>c.4 Preparation of Land Tenure Profile (LTP)</p>	<p>25 Land Tenure profile of barangays prepared with report submitted to RO by September 30, 2022</p> <p>- Barangays in the Mun. of Tompo</p>	612,000	<p>PENR Officer Chief, Technical Services Division - Regulation and Permitting Section - Patent and Deeds Unit</p>	<p>25 Land Tenure Profile of barangays prepared with report submitted to RO by October 28, 2022</p> <p>- Barangays in the Mun. of Tompo</p>	5.000	5.000	2.082	3.331	
<p>d. Tilling of Government lands for public and quasi-public use</p> <p>d.2 Special Patent</p> <p>a. Special Patent issued (NGAs and LGUs, with existing structures)</p>	<p>2 applications reviewed with CSW and complete documents endorsed to Region by October 31, 2022</p>	14,000	<p>PENR Officer Chief, Technical Services Division - Regulation and Permitting Section - Patent and Deeds Unit</p>	<p>3 applications reviewed with CSW and complete documents endorsed to Region by August, 2022</p> <p>- LGU Base (Valeriano Sta) - August 16, 2022 - LGU Base (Boac Town Plaza) - August 16, 2022 - LGU Base (Boac Public Market) - August 24, 2022</p>	5.000	5.000	5.000	5.000	
<p>b. Special Patent under Section 4 of RA 10023 (School Sites)</p>	<p>2 Special Patent under Section 4 of RA 10023 by October 31, 2022</p>	11,000	<p>PENR Officer Chief, Technical Services Division - Regulation and Permitting Section - Patent and Deeds Unit</p>	<p>2 Special Patents under Section 4 of RA 10023 before October 31, 2022</p> <p>- Balis Elem School - Aug 2, 2022 - Malbago Elem School - Oct 24, 2022</p>	3.000	5.000	5.000	4.333	
<p>2. Management of Forestry Areas through issuance of permits/lease contracts</p>	<p>1 applications with CSW and complete documents processed and endorsed to RO by October 31, 2022</p>	4,000	<p>PENR Officer Chief, Technical Services Division - Regulation and Permitting Section - Patent and Deeds Unit</p>	<p>2 Applications with CSW and complete documents processed and endorsed to RO on the following dates:</p> <p>- Misero Co - October 7, 2022 - Ramon Aparisi - December 16, 2022</p>	5.000	5.000	5.000	5.000	
<p>3. Land Records Management</p> <p>3.3 Land Records Maintenance</p>	<p>1 municipally with completed lists of Public Land Applications (PLA) encoded in LAMS PLA by December 15, 2022</p> <p>- Buenavista</p> <p>98 New PLAs scanned and encoded by December 15, 2022</p>	150,000	<p>PENR Officer Chief, Technical Services Division - Regulation and Permitting Section - Patent and Deeds Unit</p>	<p>1 municipally with completed list of Public Land Applications (PLA)</p> <p>132 New PLAs scanned and encoded</p>	3.000	5.000	4.500	4.167	

PI/PPs	Performance Indicator (Target + Measures)	Allocated Budget	Division/Individual Accountable	Actual Accomplishment	RATING				Remarks	
					T1	T2	T3	T4		
Forest and Watershed Management Sub-Program										
Forest Development, Rehabilitation, Maintenance and Protection (ENHANCED NATIONAL GREENING PROGRAM)										
2. Comprehensive Site Development	2.1 Production of Planting Materials	1,250,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect. - NSP Coordinator/Focal	61,612 planting materials/seedlings produced with 10 percent mortality allowance by July 30, 2022	3,283	5,000	5,000	5,000	4,428	
3. Support Activities to Seedling Production	3.1 Establishment of Forest Nursery	300,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect. - NSP Coordinator/Focal	Forest Nursery established in December, 2022		5,000	1,000	3,000	3,000	Delayed due to further study of the site
	3.2 Maintenance of Individual Plus Trees (IP+Seed) Production Areas (SP+As)	400,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect. - NSP Coordinator/Focal	800 IP+ maintained by December, 2022 6 Monthly Phenology calendar report submitted to RO every 5th of the ensuing month		5,000	3,484	4,232		
	4. Support Activities to NSP Implementation					5,000	3,000	4,000		
	4.1 Enhancement of Graduated NSP Sites		PENR Officer Chief, Technical Services Division - Conservation & Development Sect. - NSP Coordinator/Focal	Prepared and submitted request for non-implementation delimitation of the target		5,000	5,000	5,000		Proposed by the RO to CO as additional budget in the program. Support in management in December 2022 for all MIMAROPA provinces
	4.2 Forest Extension Officers (FEOs)			3 Forest Extension Officers hired from July - December 2022		5,000	3,000	4,333		Remarks > Joe Vert Beatriz (July 1 - Dec 31, 2022) > Jonar Cardona (July 1 - Dec 31, 2022) > Kazza Mae Macallind (July 1 - Dec 31, 2022)
	4.3 Technical Personnel		PENR Officer Chief, Technical Services Division - NSP Coordinator/Focal	1 Accounting Clerk hired from July to December 2022		5,000	3,000	4,000		Remarks > Raldin Nietveld (July 1 - December 31, 2022)
Soil Conservation and Watershed Management including River Basin and Management and Development										
Water Resource Utilization										
	a. Conduct of continuing inventory of Water Users (Climate-responsive output indicators)	19,000	PENR Officer Chief, Technical Services Division - Regulation and Permitting Section - Water Resource Utilization Unit	5 water users inventoried and mapped > with report submitted to RO on September 15, 2022 - Mario Malapad September 15, 2022 - Preciosa Balbuena September 15, 2022 - Reycol Manuba September 15, 2022 - Cherry Unali September 15, 2022 - Maboy Olivarez	4,882	5,000	5,000	4,984		Scope of Coverage: 2nd Sem. CY 2021 NOV: Copy of report submitted to RRD Dimension to Measure: Quantity, Quality and Timelines
	b. Conduct of identification and mapping of Water Sources	19,000	PENR Officer Chief, Technical Services Division - Regulation and Permitting Section - Water Resource Utilization Unit	5 water sources identified and mapped within (15) days	3,000	5,000	5,000	4,333		Scope of Coverage: 2nd sem. CY 2022 NOV: Copy of report submitted to RRD Dimension to Measure: Quantity, Quality and Timelines
	c. Accept and verify Water Permit Application	15,000	PENR Officer Chief, Technical Services Division - Regulation and Permitting Section - Water Resource Utilization Unit	3 WPA accepted, verified and transmitted to NWRB with recommendation by October 31, 2022	5,000	5,000	5,000	5,000		Scope of Coverage: 2nd sem. CY 2022 NOV: Application forwarded to NWRB Dimension to Measure: Quantity, Quality and Timelines
Averages Rating:										
CATEGORY					4.208	4.927	3.940	4.381		
Total Overall Rating					Rating					
Final Average Rating					4.381					
Assessed by:					VERY SATISFACTORY					
Assessed by:					DATE:					
AMELIA M. DIAZ OIC PEENR MIMAROPA					DATE:					
MAXIMO C. LANDRITO OIC Assistant Regional Director for Technical Services DENR MIMAROPA Region					DATE:					
					LORRELYNE CLAUDIO CESO IV Regional Executive Director DENR MIMAROPA Region					