



Republic of the Philippines
Department of Environment and Natural Resources
REGION IV- MIMAROPA
Provincial Environment and Natural Resources Office
Calapan City, Oriental Mindoro

DENR MIMAROPA
RECORDS SECTION
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BY:

DATE NO.

May 12, 2023

MEMORANDUM

FOR : The Regional Executive Director
MIMAROPA Region

FROM : The OIC- PENRO
Oriental Mindoro

SUBJECT : **SUBMISSION OF REVISED FY 2023 WORK AND
FINANCIAL PLAN FOR THE REHABILITATION OF
AREAS AFFECTED BY OIL SPILL INCIDENT**

We are respectfully submitting the revised FY 2023 Work and Financial Plan (WFP) containing strategies and activities to be undertaken necessary for the rehabilitation/ remediation of areas affected by oil spill from the sunken MT Princess Impress with a total funding requirement of ₱8.675 Million.

For information and consideration.

ALAN R. VALLE



2305660302

Department of Environment and Natural Resources
WORK AND FINANCIAL PLAN
FY 2023
(In Thousand Pesos)

Agency/Bureau: DENR MIMAROPA REGION
Purpose: EMERGENCY RESPONSE TO AREAS AFFECTED BY OIL SPILL

PROGRAM /ACTIVITY /PROJECT	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	PHYSICAL PERFORMANCE TARGET						FINANCIAL PERFORMANCE TARGET							
				YEAR 1					TOTAL	EXPENSE CLASS	YEAR 1					TOTAL	
				Q1 Total	Q2 Total	Q3 Total	Q4 Total	Q1 Total			Q2 Total	Q3 Total	Q4 Total				
OPERATIONS AGAINST ILLEGAL ENVIRONMENT AND NATURAL RESOURCES ACTIVITIES																	
CLEAN-UP OF AFFECTED COASTAL AND MANGROVE AREAS																	
1. Coordination/Meeting/Linkaging with ONGAs/LGUs and Private sectors																	
	50,000/meeting	Coordination/meeting/linkaging conducted with ONGA, LGUs and Private sectors (no. of report)		1	1	1	1	4	MOOE	50	50	50	50	200			
2. Procurement of Supplies and Equipment																	
a. Personal Protective Equipment																	
	2,500/pc	Waders procured (no.)			25			25	MOOE		63			63			
	1,000/pc	dry bag procured (no.)			100			100	MOOE		100			100			
	400/pair	Rainboots procured (no.)		46				46	MOOE	18				18			
	40/pair	Gloves procured (no.)		53				53	MOOE	2				2			
	1,000/kit	First Aide Kits procured (no.)			100			100	MOOE		100			100			
	2,700/pc	High Cut Booties procured (no.)			40			40	MOOE		108			108			
	160/pc	Armband procured (no.)			80			80	MOOE		13			13			
	150/pc	Cap procured (no.)			80			80	MOOE		12			12			
	340/pc	T-Shirt procured (no.)			70			70	MOOE		24			24			
	2,000/pc	Wind Breakers procured (no.)			70			70	MOOE		140			140			
	700/pc	Vest procured procured (no.)			75			75	MOOE		50			50			

WORK AND FINANCIAL PLAN

FY 2023

(In Thousand Pesos)

Agency/Bureau: DENR MIMAROPA REGION

Purpose: EMERGENCY RESPONSE TO AREAS AFFECTED BY OIL SPILL

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Department of Environment and Natural Resources
WORK AND FINANCIAL PLAN

FY 2023
(In Thousand Pesos)

Agency/Bureau: DENR MIMAROPA REGION

Purpose: EMERGENCY RESPONSE TO AREAS AFFECTED BY OIL SPILL

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				YEAR 1				TOTAL	EXPENSE CLASS	YEAR 1				TOTAL
				Q1 Total	Q2 Total	Q3 Total	Q4 Total			Q1 Total	Q2 Total	Q3 Total	Q4 Total	
1. Creation and Operationalization of PENRO Oil Spill Response Team thru RSO		Regional and PENRO Oil Spill Response Team created and submitted to RO for approval and issuance of RSO (No.)	PENRO Oriental Mindoro	1				1	MOOE	300	300	300	196	1,096
2. Activities documentations and monitoring		Monitoring Report submitted to PENRO per site (no.)	PENRO Oriental Mindoro		76	76	76	76	MOOE		125	125	125	375
3. Hiring of Coastal Extension Officer	24,600/month	CEO hired (no.)	PENRO Oriental Mindoro			1	1	1	MOOE			74	74	148
4. Hiring of Driver	15,246/month	driver hired (no.)	PENRO Oriental Mindoro			1	1	1	MOOE			46	46	92
5. Procurement of Office Supplies and Equipment									MOOE		250			250
Project Management and Supervision			PENRO Oriental Mindoro						MOOE	250	350	350	250	1,200

Prepared by:


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Chief, Planning Section


REALYN D. MARQUEZ
PENRO Accountant

Recommending Approval:


ALANK PALLE
OIC- PENRO

Approved by:

LORMELYN E. CLAUDIO, CESO IV
Regional Executive Director

Reviewed by:

JONAS PAOLO M. SALUDO
OIC,-Chief, Planning and Management Division

RUBY C. BAUTISTA
Chief, Finance Division