



Republic of the Philippines
Department of Environment and Natural Resources
REGION IV- MIMAROPA
Provincial Environment and Natural Resources Office
Calapan City, Oriental Mindoro

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BY: _____ DATE NO. _____

TIME _____
April 20, 2023

MEMORANDUM

FOR : The Regional Executive Director
MIMAROPA Region

FROM : The OIC- PENRO
Oriental Mindoro

SUBJECT : **SUBMISSION OF MONITORING AND EVALUATION
(M&E) OF THE REPORTED ACCOMPLISHMENT FOR
THE FIRST QUARTER CY 2023**

We are respectfully submitting the attached report on the monitoring and evaluation of accomplishment for the first quarter conducted by the PENRO Planning Section.

Please be informed that majority of the targets stipulated in the Implementation Plan for the first quarter were satisfactory accomplished. Some uncompleted works were recorded but rest assured that those deliverables will be accomplished on the succeeding reporting period.

For information and record.


ALAN L. VALLE





Republic of the Philippines
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Provincial Environment and Natural Resources Office
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April 20,2023

MEMORANDUM

FOR : The PENR Officer

FROM : The Planning Section

SUBJECT : **SUBMISSION OF MONITORING AND EVALUATION (M&E) OF THE REPORTED ACCOMPLISHMENT FOR THE FIRST QUARTER CY 2023**

We are respectfully submitting the physical and financial performance of this Office for the first quarter CY 2023.

Table 1. Financial Performance per Program for the First Quarter CY 2023, Current Appropriations

PROGRAM	ALLOT-MENT	OBLI-GATION	DISBURSE-MENT	% OBLIG.	% DISB.
Forest Development, Rehabilitation, Maintenance and Protection	10,276,000.00	7,175,002.00	596,152.63.00	69%	8%
Natural Resources Enforcement and Regulatory Program	11,303,000.00	1,809,255.75	724,511.46	16%	40%
Protected Areas, Caves and Wetlands Development and Management Sub-program	5,705,000.00	643,799.44	168,309.12	11%	26%
Wildlife Resources Conservation Sub-program	485,000.00	66,864.20	33,682.05	14%	50%
Coastal and Marine Rehabilitation Program	729,000.00	49,120.00	41,860.00	7%	85%
Land Management Sub-program	1,703,000.00	274,157.44	81,062.35	16%	30%
Soil Conservation and Watershed Management Sub-program	3,909,000.00	128,939.15	46,301.30	34%	36%
Support to Operations	1,664,000.00	288,656.10	97,291.92	17%	34%
General Administration and Support Services	6,418,000.00	2,938,652.15	1,129,786.55	48%	38%



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Based on our analysis, the three (3) programs with the lowest fund utilization are Coastal and Marine Rehabilitation Program, Protected Areas, Caves and Wetlands Development and Management Sub-program and Wildlife Resources Conservation Sub-program with 7%, 11% and 14%, respectively. Financial analysis was based on the Financial Monitoring Report (FMR) as of March 31, 2023.

Table 2. Backlog Activities on the First Quarter CY 2023

P/A/Ps	TARGET TO DATE	ACCOMPLISHMENT TO DATE	REMARKS
Natural Resources Enforcement and Regulatory Program			
Forest revenue collected (Php) with Official Receipt	439,000	6,916	CENRO Socorro accomplished 2% of its target by the end of March 2023. Deficit on the amount of collected revenues will be reported on the next reporting period.
Administrative adjudication proceedings report carried out within the prescription period (no.)	2	1	CENRO Roxas failed to submit the Means of Verification (MOVs) on the prescribed period.
Distance Patrolled (Km.)	300	288.410	CENRO Roxas has shortfall of 19.17 Kilometers
Quarterly Patrol Plan endorsed to RO	4	3	CENRO Roxas failed to submit the Means of Verification (MOVs) on the prescribed period.
General Administration and Support Services			
Rated IPCR submitted (no.)	127	125	PENRO Personnel Unit failed to submit the Means of Verification (MOVs) of the two (2) Rated IPCRs.

Please be informed that per our analysis, majority of the physical target as stipulated on the Implementation Plan were satisfactory accomplished. In view of the recorded backlogs, we have coordinated with the CENRO concerned and reminded them to become mindful of the



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deliverables under the regular target despite of the state of calamity brought about by the massive oil spillage from the sunken MT Princess Empress.

Be informed further that accomplishments for the first quarter were encoded in the google sheet provided by the Regional Office and the corresponding Means of verifications (MOVs) were uploaded in the MOV Databank thru <https://penronas.sg4.quickconnect.to/>.

Hereunder are the geotag photos of the validated accomplishments on the ground dated March 29-31, 2023.

A. Forest Nursery maintained and operationalized



Photos showing the Forest Nursery located at So. Gatol, Bargy. San Roque, Bulalacao, Oriental





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Photos showing the Forest Nursery located in Brgy. Paitan, Naujan, Oriental Mindoro





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B. Maintenance of Wildlife Rescue Center (WRC)



Photos showing the Informative signages installed within the WRC





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Photos of the WRC Facilities being maintained





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Photos showing the rescued wildlife





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C. Fireline establishment



Photos showing the fireline established in Brgy. Rosacara, Bansud, Oriental Mindoro



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