



Republic of the Philippines
Department of Environment and Natural Resources
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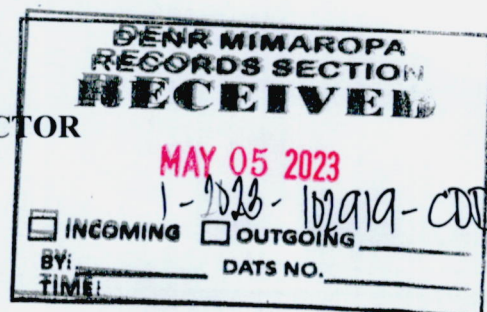
MEMORANDUM

FOR : THE REGIONAL EXECUTIVE DIRECTOR
DENR Region 4B-MIMAROPA

FROM : THE OIC-DIRECTOR
Policy and Planning Service

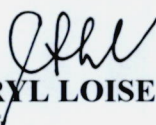
SUBJECT : APPROVED FY 2023 WORK AND FINANCIAL PLAN FOR THE
IMPLEMENTATION OF SOCIO-CULTURAL MAPPING AND
DOCUMENTATION IN ASEAN HERITAGE PARKS MTS. IGLIT-
BACO NATURAL PARK

DATE : 27 APR 2023



We are respectfully providing you a copy of the approved FY 2023 Work and Financial Plan of DENR MIMAROPA for the implementation of Socio-Cultural Mapping and Documentation in ASEAN Heritage Parks Mts. Iglit-Baco Natural Park amounting to **ONE MILLION PESOS (PHP1,000,000)**.

For information and reference, *main*.


CHERYL LOISE T. LEAL

Cc: The OIC-Chief
Program Monitoring and Evaluation Division

The Chief
Budget Division



MEMORANDUM

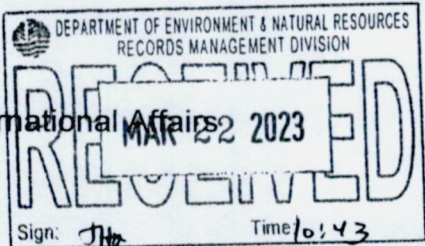
FOR : ATTY. JONAS R. LEONES, CESO I
Undersecretary for Policy, Planning and International Affairs

ATTENTION : DIR. CHERYL LOISE T. LEAL
OIC Director, Policy and Planning Service

FROM : THE REGIONAL EXECUTIVE DIRECTOR

SUBJECT : REQUEST TO DOWNLOAD FUND FOR THE IMPLEMENTATION
OF SOCIO-CULTURAL MAPPING AND DOCUMENTATION IN
ASEAN HERITAGE PARKS (AHPs)

DATE : FEB 27 2023



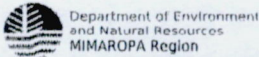
We are respectfully submitting the CY 2023 Work and Financial Plan (WFP) and Implementation Plan for the Socio-Cultural Mapping and Documentation (SCMD) within ASEAN Heritage Parks (AHPs) specifically within Mts. Iglit-Baco Natural Park (MIBNP) in Mindoro Island.

Based on the FY 2023 Operational Planning Guidelines, Php1 Million is allocated to MIBNP within the Central Office Budget under *Natural Resources Conservation and Development Program – Protected Areas, Caves and Wetlands Development and Management Sub-Program*.

Foregoing considered, may we respectfully request the downloading of fund amounting to Php1 Million to PENRO Occidental Mindoro for the implementation of the following activities under SCMD:

P/A/P	Fund Source (Php)	
	Central Office	DENR MIMAROPA
1. Hiring of 4 Staff (2 researchers and 2 mappers)		912,000.00
2. Capacity Building		590,000.00
3. Primary Data Gathering		
- Community Dialogue and Consultation	534,000.00	
- Focused Group Discussions	258,000.00	
- Key Informant Interview	76,000.00	
- Sketch Mapping of Socio-Cultural Land Uses	52,000.00	
4. Data Processing and Consolidation	80,000.00	
5. Output Preparation		51,000.00
Total	1,000,000.00	1,553,000.00

LORMELYN E. CLAUDIO, CESO IV



Doc ID: 102919

cc: The Assistant Secretary for Policy, Planning and Foreign Assisted and Special Projects
and Director, Biodiversity Management Bureau in concurrent capacity

The OIC, PENRO Occidental Mindoro
The PASu, Mts. Iglit-Baco Natural Park

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
FY 2023 Physical and Financial Plan
(In Thousand Pesos)

Agency/Bureau: DENR MIMAROPA REGION

Agency/Bureau: DENR MIMAROPA REGION															
PROGRAM /ACTIVITY /PROJECT	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2023 Physical Performance/Targets				TOTAL TARGET	FY 2023 Financial Performance/ Targets					TOTAL BUDGET	
				Q1	Q2	Q3	Q4		Expense Class	Q1	Q2	Q3	Q4		
				Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate	Estimate		
CENTRAL OFFICE-BASED FUND (COBF)															
Natural Resources Conservation and Development Program															
			Regional Total						MOOE	226	495	279	-	1,000	
Protected Areas, Caves and Wetlands Development and Management Sub-Program															
I. FOR PROCLAIMED AND LEGISLATED PAs															
1. Support to ASEAN Heritage Park Activities															
			Occidental Mdo						MOOE	226	495	279	-	1,000	
Mts. Iglit-Baco Natural Park (MIBNP)															
1. Socio-cultural Mapping & Documentation of Buhid-Bangon Indigenous Community		Final report submitted & presented to PAMB	Occidental Mdo				1	1	MOOE	226	495	279	-	1,000	
			Mts. Iglit-Baco Natural Park												
		Quarterly status report		1	1	1		3							
1.1. Hiring of Staff		No. of staff hired	Occidental Mdo	4	4	4	4	4	MOOE	Annual Appropriation (GAA) of DENR MIMAROPA					
			Mts. Iglit-Baco Natural Park												
a. Researcher	19,000/researcher/ mapper per month	No. of Researcher hired		2	2	2	2	2							
b. Mapper		No. of Mapper hired		2	2	2	2	2							
1.2. Capacity Building		No. of training conducted	Occidental Mdo	1					MOOE	Annual Appropriation (GAA) of DENR MIMAROPA					
			Mts. Iglit-Baco Natural Park												
1.3. Primary Data Gathering			Occidental Mdo						MOOE	226	495	199	-	920	
			Mts. Iglit-Baco Natural Park												
- Documentation of Indigenous Knowledge, Systems, & Practices (IKSP)															
a. Community Dialogue and consultation		No. of tribes with dialogue conducted		2	3	1		6	MOOE	192	228	114	-	534	

PROGRAM /ACTIVITY /PROJECT	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2023 Physical Performance/Targets				TOTAL TARGET	FY 2023 Financial Performance/ Targets					TOTAL BUDGET
				Q1	Q2	Q3	Q4		Expense Class	Q1	Q2	Q3	Q4	
				Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate	Estimate	
b. Focused Group Discussions		No. of tribes with FGDs conducted		1	4	1		6	MOOE	28	174	56	-	258
c. Key Informant Interview (KII)		No. of tribes with KIIs conducted		1	4	1		6	MOOE	6	46	24	-	76
d. Sketch Mapping of Socio-cultural Land Uses		No. of sketch mapping workshop conducted			5	1		6	MOOE	-	47	5	-	52
1.4. Data Processing and Consolidation									MOOE					
a. Data Validation and Consolidation		No. of workshops conducted										80		80
b. Database Finalization		No. of database finalized				1		1						
						1		1						
1.5. Output Preparation														
a. Map Production		No. of maps produced							MOOE	Annual Appropriation (GAA) of DENR MIMAROPA				
b. Culture Preservation Plan of the Community		No. of plans developed				1		1						
						1		1						
c. Policy Brief		No. of policy briefs				1		1						

ared by:

JONAS PABLO M. SALUDO
OIC Chief, Planning and Management Division

RUBY C. BAUTISTA
Chief, Finance Division

Recommending Approval:

LORMELYN E. CLAUDIO, CESO IV
Regional Executive Director

Approved by:

ATTY. JONAS R. LEONES
Undersecretary for Policy, Planning and
International Affairs

ATTY. ANALIZA REBUELTA-TEH
Undersecretary for Finance, Information
Systems, and Climate Change

Reviewed by:

Central Office Budget Officer

LARIZA S. RAMOS
Central Office Planning Officer