



Republic of the Philippines  
Department of Environment and Natural Resources  
MIMAROPA Region  
Provincial Environment and Natural Resources Office

DENR MIMAROPA RECORDS SECTION <b>RECEIVED</b>	
MAY 08 2023	
<input type="checkbox"/> INCOMING	<input type="checkbox"/> OUTGOING
BY: _____	DATE: _____
TIME: _____	May 2, 2023

## MEMORANDUM

**FOR** : The Regional Executive Director  
MIMAROPA Region

**THRU** : The Assistant Regional Director for Technical Services

**FROM** : The OIC, PENR Officer  
Oriental Mindoro

**SUBJECT** : **REITERATION OF THE SUBMISSION OF PROPOSAL FOR ONE (1) UNIT OF FIBERGLASS SPEED BOAT AND LOGISTICS FOR THE OPERATIONS OF NAUJAN LAKE NATIONAL PARK (NLNP)**

Forwarded is the proposal of the Naujan Lake National Park - Protected Area Management Office (NLNP-PAMO) for one (1) unit of fiberglass speed boat and logistics for the operations in NLNP.

Please be informed that the Office have previously submitted the request/proposal to your office on August 2022. The said equipment shall be used by the office in the law enforcement activities within and outside the protected area. Further, cameras shall be used for the surveillance and high-quality documentation purposes within NLNP.

Attached are the pertinent documents such as Work and Financial Plan and the design for the requested speed boat.

For information and record.

  
ALAN L. VALLE







Republic of the Philippines  
Department of Environment and Natural Resources  
MIMAROPA Region  
Community Environment and Natural Resources Office

March 31, 2023

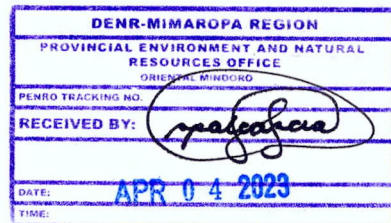
**MEMORANDUM**

**FOR :** The Director, Foreign-Assisted and Special Projects Service

**THRU :** The Regional Executive Director  
The OIC, PENR Officer

**FROM :** The CENR Officer

**SUBJECT :** **REITERATION OF THE SUBMISSION OF PROPOSAL FOR ONE (1) UNIT FIBERGLASS SPEED BOAT AND LOGISTICS FOR THE OPERATIONS OF NAUJAN LAKE NATIONAL PARK (NLNP)**



This pertains to the submission of the proposal for one (1) unit fiberglass speed boat and logistics for the operations of Naujan Lake National Park (NLNP) dated August 11, 2022 which was received by the PENRO on August 16, 2022 and endorsed through channel on August 18, 2022. The location site for the proposal is in the NLNP which is declared as National Park on March 27, 1956 by virtue of Presidential Proclamation No. 282 and a Ramsar Site.

Relative thereto, may we respectfully reiterate the proposal for one (1) unit fiberglass speed boat and logistics for the operations of NLNP.

The provision of full logistics for NLNP has a total cost of ₱ 2,175,000.00. This include:  
1. Acquisition of one (1) unit fiberglass speed boat with mount trailer; 2. Procurement of five (5) units of rugged binoculars; and 3. Procurement of one (1) unit DSLR camera set with telescopic lens.

The fiberglass speed boat shall be used for the enforcement activities in NLNP and monitoring of the lake waters and adjoining to Butas River which is connecting to the Verde Island Passage (VIP); and in consideration of the current oil spill incident in coastal waters under this AOR. Moreover, we are additionally requesting for five (5) rugged binoculars which shall be in support for the law enforcement activities. Likewise, the DSLR camera set with telescopic lens shall be used for long-distance surveillance and documentation purposes such as the Asian Waterbird Census (AWC), Biodiversity Monitoring System (BMS) and other conservation activities.

Attached are the supporting documents relative to the request

For information and consideration.

  
**RODEL M. BOYLES**



PROGRAM/ACTIVITY/PROJECT	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	UNVERSE	BASELINE	ACCOMPLISHMENT AS OF 2021	FY 2022 PHYSICAL TARGET	BY OBJECT	UACS CODE	FY 2023 NATIONAL EXPENDITURE PROGRAM						FY 2023 TOTAL PROPOSAL			
										TIER 1 BUDGET (P' 000)			TIER 2 BUDGET (P' 000)			TARGET		BUDGET (P' 000)	
										TARGET	PS	MOOE	CO	TOTAL	TOTAL	TARGET	PS	MOOE	CO
OPERATIONS																			
001: Natural Resources Sustainably Managed																			
Natural Resources Enforcement and Regulatory Program			Oriental Mindoro							7			21.75	21.75		7		21.75	21.75
MENU OF ACTIVITIES AND STRATEGIES																			
Menu 1: Provision of full logistic and material support that are essential in forest law enforcement																			
1.1 Procurement and Gadgets																			
a. Procurement of Rugged binoculars	15,000/ unit	Binoculars procured (no)	CENRO Socorro	4	4			Technical & Scientific Equipment	60654050-14	5			75	75		5		75	75
b. Procurement of DSLR Camera set with telescope lens	100,000/ unit	DSLR Camera procured (no)	CENRO Socorro	1	0			Technical & Scientific Equipment	60654050-14	1			100	100		1		100	100
1.2 Acquisition of vehicles																			
a. Acquisition of 2 1/4 lit. Fiberglass speed boat with mount trailer	2,000,000/ unit	Fiberglass speed boat acquired (no)	CENRO Socorro	0	0			Watercrafts	60654050-14	1			2,000	2,000		1		2,000	2,000

Prepared by:

Reviewed by:

Noted by:

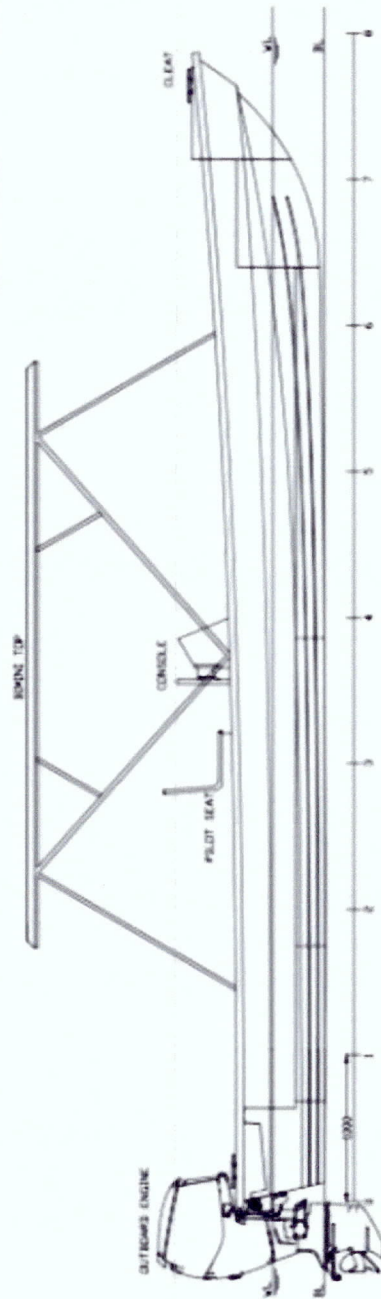
  
MARK ANTHONY Z. FORASTER  
Foraster / Planning Officer

  
RODERICK E. FRATE  
Foraster / Chief Administrative, Planning and Management Support Section

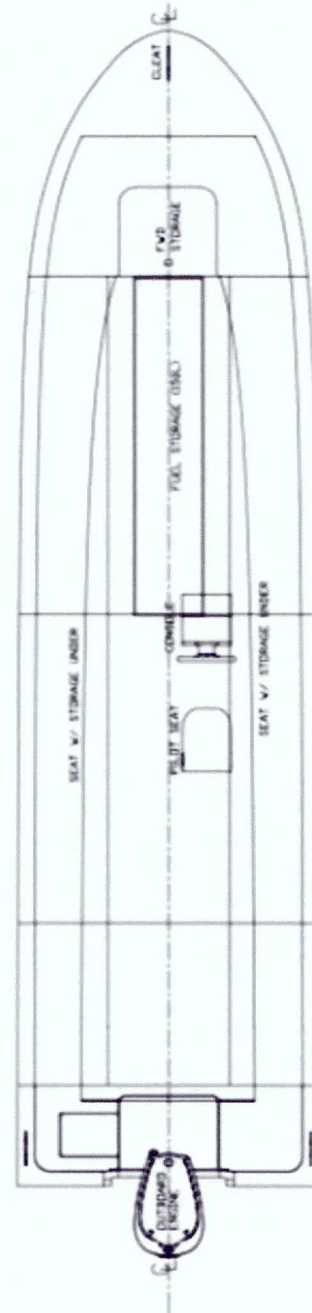
  
RODERICK L. MOYLES  
CENR Officer



PARTICULARS:  
 LENGTH OVERALL: 7.92M  
 BREADTH MOLDED: 2.06M  
 DEPTH MOLDED: 0.75M



PROFILE



DECK PLAN

NAME OF VESSEL:		SKELETON PLAN	
DESIGN NO.		DATE	
SCALE		BY	
CHECKED BY		DATE	
APPROVED BY		DATE	



**Model: 24 Ftr. Fiberglass Speed Boat**

**Specifications:**

**Length 7.92 m**

**Beam 2.06 m**

**Depth 1.00 m**

QTY	UNIT	DESCRIPTION	Unit Price	Total Price
1	unit	Seawind 26	550,000.00	550,000.00
1	unit	Console	12,000.00	12,000.00
1	pc.	Driver's seat	9,800.00	9,800.00
1	pc.	Ladder	10,500.00	10,500.00
1	unit	Sunroof	39,000.00	39,000.00
1	pc.	Anchor	9,800.00	9,800.00
1	unit	Yamaha 90 HP F90C	584,100.00	584,100.00
1	unit	Baystar Hydraulic Steering System	65,000.00	65,000.00
1	pc.	Fuel tank polyethylene (75 liters capacity)	41,000.00	41,000.00
1	pc.	Steering wheel	6,200.00	6,200.00
1	unit	Water-fuel Separator Assembly	6,575.00	6,575.00
1	pc.	Bilge Pump with Thru Hull Fitting	4,000.00	4,000.00
2	pcs.	Control Cables '22	2,645.00	5,290.00
1	pc.	Navigation Lights	3,700.00	3,700.00
1	pc.	Toggle Switch	600.00	600.00
1	unit	Battery	7,000.00	7,000.00
1	unit	Engine Intallation	25,000.00	25,000.00
1	unit	Engine Freight	12,000.00	12,000.00
200	meter	12mm dia Nylon mooring rope	25.00	5,000.00
1	unit	Speedboat Mount Trailer	500,000.00	500,000.00
<b>Total</b>				<b>1,896,565.00</b>

**Standard Features:**

Non-skid deck sole  
Stainless seel railings  
Steel frame  
Sunbrella canvass awning  
Center steering console  
Anchor locker  
Fiberglass under bench seat locker (port & starboard)  
Heavy duty rub rail





Republic of the Philippines  
Department of Environment and Natural Resources  
MIMAROPA Region  
Community Environment and Natural Resources Office







**LOCATION MAP OF PROPOSAL FOR FIBERGLASS  
SPEED BOAT AND LOGISTICS FOR THE  
OPERATIONS OF NAUJAN LAKE NATIONAL  
PARK (NLNP), ORIENTAL MINDORO**



SCALE 1: 150,000

PROJECTION: WGS 1984 UTM Zone 51 N

**LEGEND:**

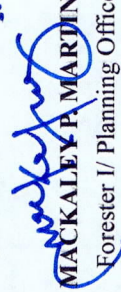
-  CENRO Socorro, Oriental Mindoro
-  NLNP-Protected Area Management Office
-  Rivers
-  Naujan Lake
-  Naujan Lake National Park
-  Municipal Boundary

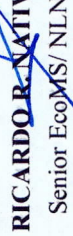
**DISCLAIMER:** Map is for informational purposes and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes. Administrative and political boundaries shown herein does not define authority, and for reference purposes only.

**REFERENCE:** Google Earth, National Mapping and Resource Information Authority and DENR-CENRO Socorro, Oriental Mindoro

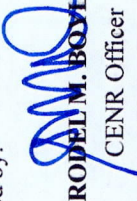
Prepared by:

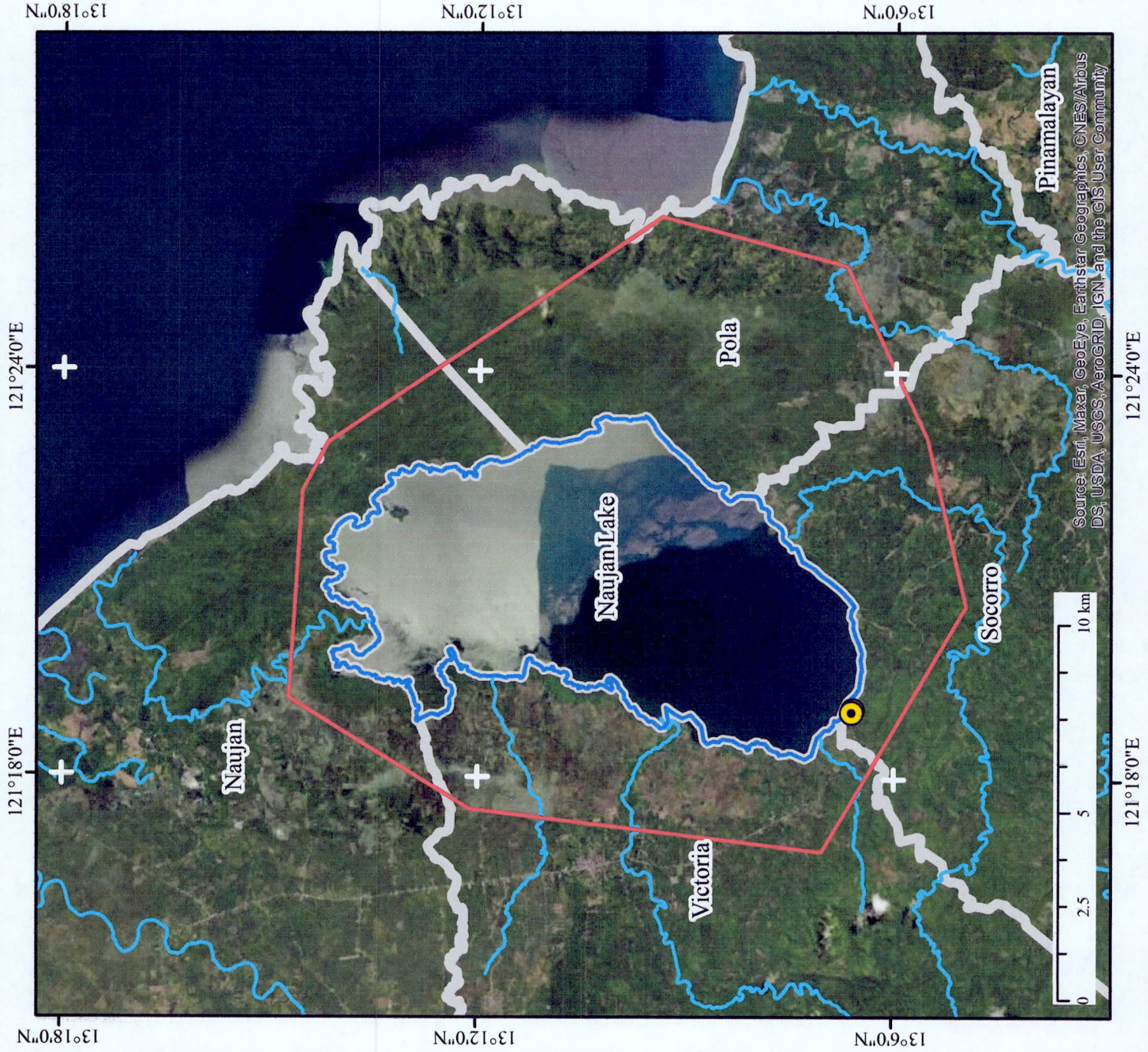
Reviewed by:

  
**MACALE P. MARTINEZ**  
Forester I/ Planning Officer

  
**RICARDO R. NATIVIDAD**  
Senior EcomS/ NLNP-PASu

Noted by:

  
**RODELM M. BOYLES**  
CENR Officer







August 11, 2022

**MEMORANDUM**

**FOR :** The Director, Foreign-Assisted and Special Projects Service

**THRU :** The Regional Executive Director  
The PENR Officer

**FROM :** The CENR Officer

**SUBJECT :** **SUBMISSION OF PROPOSAL FOR ONE (1) UNIT FIBERGLASS SPEED BOAT AND LOGISTICS FOR THE OPERATIONS OF NAUJAN LAKE NATIONAL PARK (NLNP), ORIENTAL MINDORO**

Respectfully submitting the proposal for one (1) unit fiberglass speed boat and logistics for the operations of Naujan Lake National Park (NLNP), Oriental Mindoro.

The location site for the proposal is in the Naujan Lake National Park (NLNP). It was declared as National Park on March 27, 1956 by virtue of Presidential Proclamation No. 282.

The provision of full logistics for NLNP has a total cost of ₱ 2,175,000.00. This include:  
1. Acquisition of one (1) unit fiberglass speed boat with trailer; 2. Procurement of five (5) units rugged binoculars; and 3. Procurement of one (1) unit DSLR camera set with telescopic lens.

The fiberglass speed boat shall be used for the monitoring and enforcement activities in NLNP. Moreover, the five (5) rugged binoculars shall be in support for the law enforcement activities. Likewise, the DSLR camera set with telescopic lens shall be used for long-distance surveillance and documentation purposes.

Foregoing considered, the fiberglass boat and logistics shall complement in the Asian Waterbird Census (AWC), Biodiversity Monitoring System (BMS) and other conservation activities of the NLNP.

Attached are the budget proposal and location map.

For information and consideration.

DENR-MIMAROPA REGION
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
ORIENTAL MINDORO
PENR TRACKING NO.
RECEIVED BY <i>[Signature]</i>
DATE <b>AUG 10 2022</b>

*[Signature]*  
**RODEL M. BOYLES**



Department of Environment and Natural Resources  
FY 2023 BUDGET PROPOSAL

FORM "C"

Agency Bureau: DENR MIMAROPA REGION

AGENCY BUREAU: DENR MIMAROPA REGION										FY 2023 NATIONAL EXPENDITURE PROGRAM										FY 2023 TOTAL PROPOSAL			
PROGRAM ACTIVITY PROJECT	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE PROVINCE MUNICIPALITY	UNIVERSE	BASELINE	ACCOMPLISHMENT AS OF 2022	FY 2022 PHYSICAL TARGET	BY OBJECT	UNITS CODE	TIER 1 BUDGET (P 000)			TIER 2 BUDGET (P 000)			FY 2023 TOTAL PROPOSAL							
										TARGET	PS	MISSE	TOTAL	CO	PS	MISSE	TOTAL	TARGET	PS	MISSE	TOTAL		
OPERATIONS																							
(OO) National Resources Sustainability Managed																							
National Resources Enhancement and Regulatory Program																							
MANAGE ACTIVITIES AND STRATEGIES																							
Area 1: Provision of full logistic and material support that are essential to forest law enforcement																							
1.1 Prevention and Control																							
a. Prevention of Illegal Logging	15,000 unit	Non-forest protected (no)	CENRO Socorro	0	0			Resource & Scientific Equipment	5000000.0														
b. Prevention of Illegal Logging with this type	150,000 unit	5000000.00 (no)	CENRO Socorro	0	0			Resource & Scientific Equipment	5000000.0														
1.2 Acquisition of vehicles	3,000,000 unit	3000000.00 (no)	CENRO Socorro	0	0			Resource & Scientific Equipment	5000000.0														
a. Acquisition of 34 by 5500000.00 unit	3,000,000 unit	3000000.00 (no)	CENRO Socorro	0	0			Resource & Scientific Equipment	5000000.0														

Prepared by:

*Macalek Macneel*  
MACALEK MACNEEL  
Planning Officer

Reviewed by:

*Genaro C. Alante*  
GENARO C. ALANTE  
Enables and Facilitates, Planning and Management Support Section

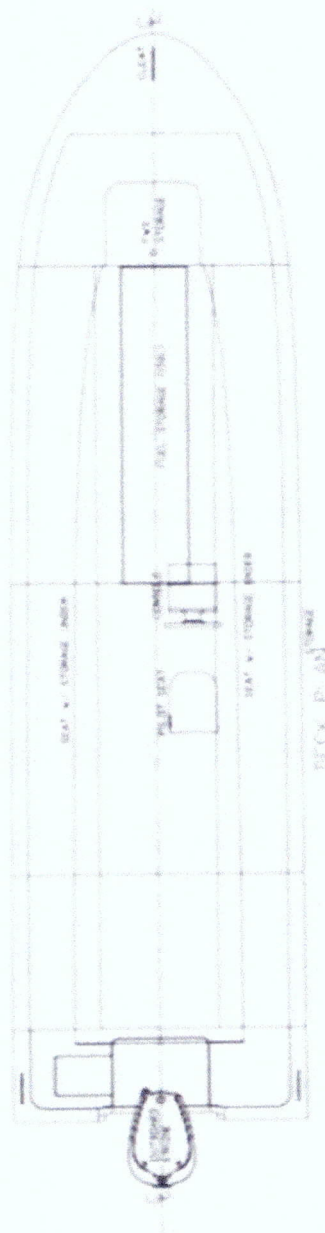
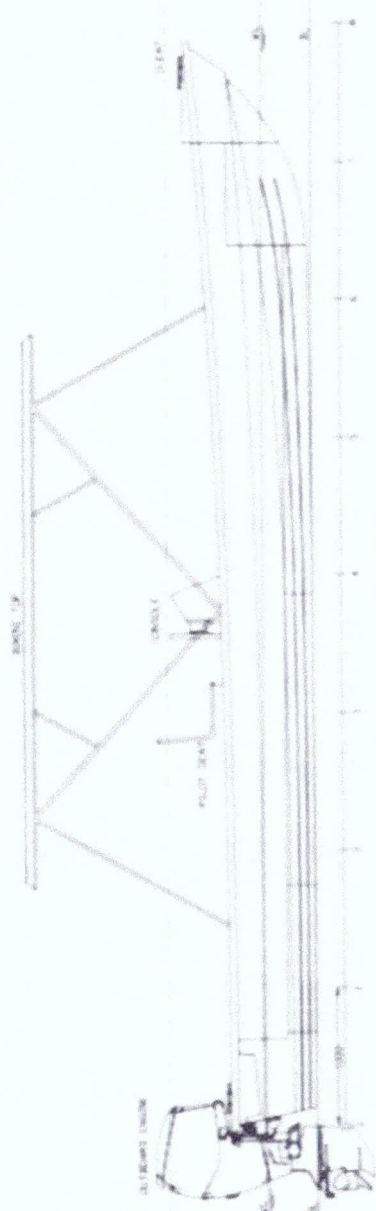
Noted by:

*Alfonso*  
ALFONSO  
Chief Officer

*Alfonso*  
ALFONSO  
Chief Officer



PLATE 1

[illegible]

Page 10

DATE OF BIRTH: 1940  
MARTIN LUTHER KING, JR.  
1000 16TH AVE N  
NASHVILLE, TN 37203  
1000 16TH AVE N  
NASHVILLE, TN 37203



Model: 24 Ftr. Fiberglass Speed Boat

Specifications:

Length 7.92 m

Beam 2.06 m

Depth 1.00 m

QTY	UNIT	DESCRIPTION	Unit Price	Total Price
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1	pc.	Toggle Switch	600.00	600.00
1	unit	Battery	7,000.00	7,000.00
1	unit	Engine Intallation	25,000.00	25,000.00
1	unit	Engine Freight	12,000.00	12,000.00
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1	unit	Boat Trailer	500,000.00	500,000.00
Total				1,896,565.00

Standard Features:

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Stainless seel railings  
Steel frame  
Sunbrella canvass awning  
Center steering console  
Anchor locker  
Fiberglass under bench seat locker (port & starboard)  
Heavy duty rub rail





Republic of the Philippines  
Department of Environment and Natural Resources  
MIMAROPA Region  
Community Environment and Natural Resources Office

**LOCATION MAP OF PROPOSAL FOR FIBERGLASS  
SPEED BOAT AND LOGISTICS FOR THE  
OPERATIONS OF NAUJAN LAKE NATIONAL  
PARK (NLP), ORIENTAL MINDORO**



SCALE 1: 150,000

PROJECTION: WGS 1984 UTM Zone 51 N

**LEGEND:**

- CENRO Socorro, Oriental Mindoro
- NLP-Protected Area Management Office
- Rivers
- Naujan Lake
- Naujan Lake National Park
- Municipal Boundary

**DISCLAIMER:** Map is for informational purposes and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes. Administrative and political boundaries shown herein does not define authority, and for reference purposes only.

**REFERENCE:** Google Earth, National Mapping and Resource Information Authority and DENR-CENRO Socorro, Oriental Mindoro

Prepared by: *Mackale P. Martinez* Reviewed by:

**MACKALE P. MARTINEZ**  
Forester I/ Planning Officer

**RICARDOR. NATIVIDAD**  
Senior SoMS/ NLP-PASu

Noted by:

*Rodel V. Boyles*  
**RODEL V. BOYLES**  
CENR Officer

