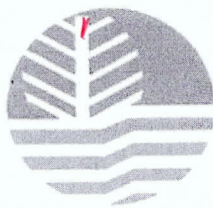


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Republic of the Philippines
Department of Environment and Natural Resources
MIMAROPA Region

MEMORANDUM FOR THE SECRETARY

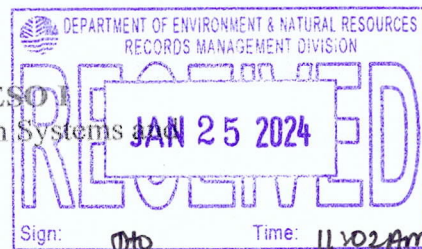
THRU : **ATTY. ANALIZA REBUELTA-TEH, CESO I**
The Undersecretary for Finance, Information Systems
Climate Change

ATTY. JONAS R. LEONES, CESO I
The Undersecretary for Policy, Planning, and International Affairs

FROM : **THE OIC, REGIONAL EXECUTIVE DIRECTOR**

SUBJECT : **WORK AND FINANCIAL PLAN FOR THE PROPOSED
ESTABLISHMENT OF ABUYOG SWEET LANGKA
PLANTATION REQUESTED BY REPRESENTATIVE JOSE
CHAVES ALVAREZ, 2ND DISTRICT OF PALAWAN**

DATE : **JAN 22 2024**



In compliance with the letter request of Representative Jose Chaves Alvarez, 2nd district of Palawan for the establishment of *Abuyog Sweet Langka* plantation within barangays under the said congressional district, this Office respectfully submits the attached Work and Financial Plan (WFP) for possible funding under the Enhanced National Greening Program.

The total area of 1,300 hectares is being proposed to undergo site assessment/SMP activities for CY 2024 to determine site suitability insofar as site-species matching is concerned, including the validation and identification of the target partner/beneficiary of the project.

As proposed, the project aims to plant a total of 130,000 Abuyog Sweet Langka sourced from the Eastern Visayas College of Agriculture in Leyte. The total project cost for the 1st year activities shall amount to Twenty Million Five Hundred Ninety-Nine Thousand Pesos (PhP20,599,000.00) on its first year of implementation and Sixteen Million Eight Hundred Thousand Pesos (PhP16,800,000.00) both on the 2nd and 3rd Year implementation under Maintenance and Protection pursuant to DENR Administrative Order No. 2019 -03 dated January 8, 2019.

For consideration and approval, please.


FELIX S. MIRASOL, JR., CESO IV

cc: **ATTY. JUAN MIGUEL T. CUNA, CESO I**
Undersecretary for Field Operations- Luzon, Visayas and Environment

GILBERT C. GONZALES, CESO III
OIC, Assistant Secretary for Field Operations- Luzon and Visayas

ARLEIGH J. ADORABLE, CESO III
OIC, Assistant Secretary for Field Operations-Western Mindanao and
Director, FMB in concurrent capacity



Department of Environment
and Natural Resources
MIMAROPA Region

